

Electric Assistance Program System Benefits Charge Reconciliation Report FEBRUARY 2016

	Eversource
Retail Delivery KWHs	665,073,923
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$997,610.88
Interest on 10% Reserve Fund Balance ⁽¹⁾	182.77
SBC Low Income EAP Funding	\$ 997,793.65
EAP Costs	
Discounts Applied to Customers' Bills	\$ 976,101.84
Payments to Community Action Agencies	-
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	976,101.84
SBC Low Income EAP Balance	\$ 21,691.81
Amount Remitted to State of New Hampshire Treasury	\$ (21,691.81)
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.61860%	
$\$372,886.38 * 0.61860\% * 29/366 = \182.77	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of February 2016

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,702	2	22.0%	47,533.31	4.9%
	4,436	3	17.1%	93,564.94	9.6%
	4,916	4	19.0%	165,747.47	17.0%
	5,723	5	22.1%	272,781.90	27.9%
	<u>5,108</u>	6	<u>19.7%</u>	<u>396,474.22</u>	<u>40.6%</u>
TOTAL	25,885		100.0%	\$ 976,101.84	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of February 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	85.83	\$	120.33
Average Past Due Amount	\$	235.29	\$	229.52
Total Included Accounts Receivable ⁽¹⁾	\$	2,220,431.65	\$	48,249,998.39
Number of Accounts ⁽¹⁾		25,869		400,958
Percent Past Due:	34.49%	8,922	13.19%	52,886
% Past due 30 days	35.22%	3,142	51.51%	27,242
% Past due 60 days	19.13%	1,707	20.70%	10,947
% Past due 90 days	45.65%	4,073	27.79%	14,697

⁽¹⁾ Includes all accounts.