

ATTACHMENT 1
Statewide Electric Energy Efficiency Programs
Illustrative Energy Efficiency Funding, Customer Bill Impacts, and Savings Targets
Under Various System Benefits Charge Energy Efficiency Rates

	Scenario 1 SBC EE Rate = Current EE Rate	Scenario 2 SBC EE Rate = 1.5 X Current EE Rate	Scenario 3 SBC EE Rate = 2.0 X Current EE Rate
ENERGY EFFICIENCY (EE) FUNDING			
SBC EE Rate (\$/kWh)	\$0.0018	\$0.0027	\$0.0036
Forecasted 2016 Statewide Delivery Sales (MWH)	10,988,356	10,988,356	10,988,356
Forecasted 2016 Statewide SBC EE Funds	\$19,779,041	\$29,668,561	\$39,558,082
Forecasted 2016 Statewide RGGI Funds	\$2,623,085	\$2,623,085	\$2,623,085
Forecasted 2016 Statewide Forward Capacity Market Funds	\$2,411,083	\$2,411,083	\$2,411,083
Forecasted 2016 Statewide Carryforward and Interest Funds	\$1,202,623	\$1,202,623	\$1,202,623
Forecasted Total 2016 Statewide EE Funding	\$23,604,749	\$33,494,269	\$43,383,790
INCREMENTAL CUSTOMER BILL IMPACTS			
Residential (625 kWh / month) - Month	\$0.00	\$0.56	\$1.13
Residential (625 kWh / month) - Annual	\$0.00	\$6.72	\$13.56
Total Annual Bill % Increase ¹	0.0%	0.5%	1.0%
Small Business (40 kW; 10,000 kWh / month) - Month	\$0.00	\$9.00	\$18.00
Small Business (40 kW; 10,000 kWh / month) - Annual	\$0.00	\$108.00	\$216.00
Total Annual Bill % Increase ²	0.0%	0.6%	1.1%
Large Business (1,000 kW; 200,000 kWh / month) - Month	\$0.00	\$180.00	\$360.00
Large Business (1,000 kW; 200,000 kWh / month) - Annual	\$0.00	\$2,160.00	\$4,320.00
Total Annual Bill % Increase ³	0.0%	0.6%	1.1%
ESTIMATED EE SAVINGS AND PERCENT OF 2014 STATEWIDE DELIVERY SALES			
2014 Statewide Delivery Sales (MWH)	10,782,973	10,782,973	10,782,973
Estimated MWH Savings - Low ⁴	39,341	55,824	72,306
Estimated Savings - High ⁵	51,315	72,814	94,313
Percent of 2014 Statewide Delivery Sales - Low	0.36%	0.52%	0.67%
Percent of 2014 Statewide Delivery Sales - High	0.48%	0.68%	0.87%

(1) Based on Eversource's residential rate effective July 1, 2015

(2) Based on Eversource's Rate G effective July 1, 2015

(3) Based on Eversource's Rate GV effective July 1, 2015

(4) Assumes \$/Annual kWh = \$0.60

(5) Assumes \$/Annual kWh = \$0.46