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## STATE OF NEW HAMPSHIRE



PUBLIC UTILITIES COMMISSION 21 S. Fruit St., Suite 10 Concord, N.H. 03301-2429

May 12, 2017

Ms. Debra A. Howland Executive Director New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, New Hampshire 03301

## Re: DE 14-216 Eversource

## 2017 Core NH Electric and Gas Energy Efficiency Programs (2017 Plan) Staff's Recommendation on Request to Transfer Funds

On May 11, 2017, Eversource requested the ability to transfer funds within the Residential and C&I sectors of its 2017 Plan. Within the Residential sector, Eversource is requesting to transfer \$115,438 to its Customer Engagement Platform (CEP) program, with \$70,000 coming from its Home Performance with ENERGY STAR (HPwES) program and \$45,438 coming from its Energy Star Products program. Within the C&I sector, Eversource is requesting to transfer \$173,156 to its CEP program, with a similar amount coming from its Large Business Energy Solutions program. These transfers to the CEP programs are each greater than 20 percent of the approved budgets for the respective CEP programs; therefore, the Company is filing the budget transfer request in accordance with Section IV.C. of the 2015-2016 New Hampshire Statewide Core Energy Efficiency Plan approved by the Commission in its Order No. 25,976.<sup>1</sup>

Eversource notes that the request is the result of a budget development oversight that was made during the preparation of the 2017 Plan. Eversource asserts that the budgets for the overall Residential and C&I sectors remain the same – i.e., the transfers are within each respective sector and will not change the overall budgets approved for each sector.

Staff supports the transfer, pending any comments to the contrary by any interested party within two weeks of the filing; and, absent Commission notification within 30 days of the need to conduct an in-depth review.

Sincerely, Utility Analyst IV

cc. Service List

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<sup>&</sup>lt;sup>1</sup> Budget transfers to or from individual programs greater than 20 percent of the individual program's budget shall be filed with the Commission. The Commission's Staff and interested parties may file any comments with the Commission within two weeks of the filing. If no action has been taken by the Commission's staff and interested parties, the budget transfer request shall be deemed approved unless the Commission notifies the company of the need for a more in-depth review within thirty (30) days of the filing.

Pursuant to N.H. Admin Rule Puc 203.11 (a) (1): Serve an electronic copy on each person identified on the service list.

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## **FILING INSTRUCTIONS:**

a) Pursuant to N.H. Admin Rule Puc 203.02 (a), with the exception of Discovery, file 7 copies, as well as an electronic copy, of all documents including cover letter with: DEBRA A HOWLAND

DEBRA A HOWLAND EXECUTIVE DIRECTOR NHPUC 21 S. FRUIT ST, SUITE 10 CONCORD NH 03301-2429

- b) Serve an electronic copy with each person identified on the Commission's service list and with the Office of Consumer Advocate.
- c) Serve a written copy on each person on the service list not able to receive electronic mail.

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