

NORTHERN UTILITIES, INC. - NEW HAMSHIRE DIVISION
Winter 2013-2014 Cost of Gas Filing

Table of Contents

Tab	Title	Description
Summary	Summary	Summary
Kahl Testimony		Pre-Filed Testimony
Wells Testimony		Pre-Filed Testimony
Conneely Testimony		Pre-Filed Testimony
1	Schedule 1A	NH Allocated Demand Costs Assigned to NH Peak & Off-Peak
	Schedule 1B	NH Allocated Commodity Costs Assigned to NH Peak & Off-Peak
2	Schedule 2	Contracts Ranked on a Per-Unit Cost Basis
3	Schedule 3A	COG (Over)/Under Cumulative Recovery Balances and Interest Calculation
	Schedule 3B	Bad Debt Calculation
4	Schedule 4	Reserved for Future Use
5	Schedule 5A	Demand Cost Forecast
	Attachment	Supplier Prices
	Schedule 5B	Capacity Assignment Revenues
	Schedule 5C	PNGTS Litigation Costs
	Schedule 5D	PNGTS 2008 Rate Case Refund
6	Schedule 6A	Commodity Cost Forecast
	Schedule 6B	Detailed City Gate Cost Calculations
7	Schedule 7	Hedging Program Gains and Losses
8	Schedule 8	Typical Bill Analyses
9	Schedule 9	Variance Analysis of the Cost of Gas Rate Components
10	Schedule 10A	Allocation of Capacity Costs to Firm Sales Rate Classes
	Schedule 10B	Forecast Firm Sales
	Attachment	Metered Distribution Deliveries and Meter Counts
	Attachment	Sales Service Deliveries Forecast by Rate Class
	Attachment	Company Gas Allowance Calculations
	Schedule 10C	Allocation of Commodity Costs to Firm Sales Rate Classes
11	Schedule 11A	Normal Year Sendout Volumes
	Schedule 11B	Design Year Sendout Volumes
	Schedule 11C	Capacity Utilization
	Schedule 11D	Forecast of Upcoming Winter Period Design Day Report
	Schedule 11E	New Hampshire 7 Day Cold Snap Analysis
12	Schedule 12	Capacity Path Diagrams and Details by Supply Source
13	Schedule 13	Load Migration from Sales to Transportation
14	Schedule 14	Inventory Activity
15	Schedule 15	Winter 2012 - 2013 Cost of Gas Reconciliation

16	Schedule 16	Local Distribution Adjustment Charge Calculation
17	Schedule 17	Environmental Response Cost
18	Schedule 18	Supplier Balancing Charge
19	Schedule 19	Capacity Allocators Calculation
20	Schedule 20	Reserved for Annual Hedging Program – Summer Filing
21	Schedule 21	Allocation of Demand Costs to ME & NH
22	Schedule 22	Allocation of Commodity Costs to ME & NH
23	Schedule 23	Supporting Detail to Proposed Tariff Sheets
24	Schedule 24	Short Term Debt Limit Calculation
25	Schedule 25	PNGTS Refund