

**Pennichuck Water Works, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2012**

**Pro Forma
Schedule 9
Temporary**

**DOCKET NO:
TARIFF NO.:**

DW 13-130

6

or PAGE NOS. 43-45 and 47

DATE FILED:

5/31/2013

EFF. DATE:

7/1/2013

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Pro Forma</u>		<u>Proposed Change</u>	
			<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M	No Increase	25,922	22,237,305	22,237,305	\$0	0.00%
Private FP	No Increase	830	1,018,343	1,018,343	\$0	0.00%
FP - Hydrants	No Increase	5	3,035,215	3,035,215	\$0	0.00%
<u>Anheuser-Busch Contract</u>						
Contract Charges	No Increase	2	371,430	371,430	\$0	0.00%
Volumetric Charges	No Increase	-	412,586	412,586	\$0	0.00%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	\$0	0.00%
Volumetric Charges	No Increase	-	73,033	73,033	\$0	0.00%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric Charges	No Increase	-	427,502	427,502	\$0	0.00%
TOTALS		26,761	\$27,689,214	\$27,689,214	\$0	0.00%

Signed by:

Donald L. Ware

Title:

Chief Operating Officer

**Pennichuck Water Works, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2012**

**Pro Forma
Schedule 9
Permanent**

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<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Pro Forma Present Rates</u>	<u>Proposed Rates</u>	<u>Proposed Change</u>	
					<u>Amount</u>	<u>%</u>
G-M	Increase	25,922	22,237,305	22,264,623	\$27,318	0.12%
Private FP	Increase	830	1,018,343	1,019,594	\$1,251	0.12%
FP - Hydrants	Increase	5	3,035,215	3,038,944	\$3,729	0.12%
<u>Anheuser-Busch Contract</u>						
Contract Charges	No Increase	2	371,430	371,430	\$0	0.00%
Volumetric Charges	Increase	-	412,586	413,092	\$507	0.12%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	\$0	0.00%
Volumetric Charges	Increase	-	73,033	73,123	\$90	0.12%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric Charges	Increase	-	427,502	428,027	\$525	0.12%
TOTALS		26,761	\$27,689,214	\$27,722,634	\$33,420	0.12%

Notes:

Due to no increases in contract charges, a small difference is noted between the total revenues vs. the revenue requirement reflected in the rate filing schedules as follows:

Per Schedule A	\$ 34,016
Per Above	33,420
Difference	<u>\$ 596</u>

Signed by:

Donald L. Ware
Chief Operating Officer

Title: