

Pennichuck East Utility, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2012

Pro Forma
Schedule 9
Temporary

DOCKET NO:
TARIFF NO.:

DW 13-126

1

or PAGE NOS. 38, 40, 42-44,45,48

DATE FILED:

5/31/2013

EFF. DATE:

7/1/2013

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>			<u>Proposed Change</u>	
			<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M (1)	Increase	6,809	5,153,337	\$5,514,071	\$360,734	7.00%
Private FP (2)	Increase	137	202,989	217,198	\$14,209	7.00%
FP - Hydrants (Municipal)	Increase	4	554,677	593,505	\$38,827	7.00%
Public Hydrants (3)	Increase	581	23,815	25,482	\$1,667	7.00%
		6,950	5,934,818	6,350,255	415,437	7.00%
Capital Recovery Surcharge	No Increase		300,353	300,353		
TOTALS			<u>6,235,171</u>	<u>6,650,608</u>	<u>415,437</u>	

Note:

- (1) Includes minimum consumption charges for North Country customers.
- (2) Includes private fire services and private hydrants; number of customers is based on number of accounts.
- (3) Some customers included in the other categories are billed a separate charge for public hydrant service.

Signed by:

Donald L. Ware

Title:

Chief Operating Officer

**Pennichuck East Utility, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2012**

**Pro Forma
Schedule 9
Permanent**

DOCKET NO: DW 13-126 DATE FILED: 5/31/2013
TARIFF NO.: 1 or PAGE NOS. 38, 40, 42-43,45,48 EFF. DATE: 7/1/2013

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Proposed Change (4)</u>			
			<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M (1)	Increase	6,809	5,153,337	\$5,644,537	\$491,200	9.53%
Private FP (2)	Increase	137	202,989	212,393	9,404	4.63%
FP - Hydrants (Municipal)	Increase	4	554,677	622,380	67,703	12.21%
Public Hydrants (3)	Increase	581	23,815	53,093	29,278	122.94%
		6,950	5,934,818	6,532,403	597,585	10.07%
Capital Recovery Surcharge	No Increase		300,353	300,353		
TOTALS			\$ 6,235,171	\$ 6,832,756	\$ 597,585	

Note:

- (1) Includes minimum consumption charges for North Country customers.
- (2) Includes private fire services and private hydrants; number of customers is based on number of accounts.
- (3) Some customers included in the other categories are billed a separate charge for public hydrant service.
- (4) The proposed rates and the amount of the increase is based on the Cost of Service Study. In the Study, a small difference is created in the allocation of the proposed revenue vs. the revenue requirement reflected in the rate filing schedules.

Signed by:

Donald L. Ware

Title:

Chief Operating Officer

Pennichuck East Utility, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2012

Pro Forma
Schedule 9
Step Increase

DOCKET NO:
TARIFF NO.:

DW 13-126

1 or PAGE NOS. 38, 40, 42-43, 45, 48

DATE FILED:
EFF. DATE:

5/31/2013
7/1/2013

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Proposed Change (4)</u>			
			<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M (1)	Increase	6,809	5,153,337	\$5,759,925	\$115,388	2.24%
Private FP (2)	Increase	137	202,989	216,735	\$4,342	2.14%
FP - Hydrants (Municipal)	Increase	4	554,677	635,102	\$12,722	2.29%
Public Hydrants (3)	Increase	581	23,815	54,179	\$1,086	4.56%
		6,950	5,934,818	6,665,941	133,538	2.25%
Capital Recovery Surcharge	No Increase		300,353	300,353		
TOTALS			\$ 6,235,171	\$ 6,966,294	\$ 133,538	

Note:

- (1) Includes minimum consumption charges for North Country customers.
- (2) Includes private fire services and private hydrants; number of customers is based on number of accounts.
- (3) Some customers included in the other categories are billed a separate charge for public hydrant service.
- (4) The proposed rates and the amount of the increase is based on the Cost of Service Study. In the Study, a small difference is created in the allocation of the proposed revenue vs. the revenue requirement reflected in the rate filing schedules.

Signed by:

Donald L. Ware

Title:

Chief Operating Officer

Pennichuck East Utility, Inc.
 Report of Proposed Rate Changes
 For the Twelve Months Ended December 31, 2012

Pro Forma
 Schedule 9
 Combined Permanent & Step

DOCKET NO: DW 13-126
 TARIFF NO.: 1 or PAGE NOS. 38, 40, 42-43,45,48
 DATE FILED: 5/31/2013
 EFF. DATE: 7/1/2013

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Proposed Change (4)</u>			
			<u>Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M (1)	Increase	6,809	5,153,337	\$5,759,925	\$606,588	11.77%
Private FP (2)	Increase	137	202,989	216,735	\$13,746	6.77%
FP - Hydrants (Municipal)	Increase	4	554,677	635,102	\$80,425	14.50%
Public Hydrants (3)	Increase	581	23,815	54,179	\$30,364	127.50%
		6,950	5,934,818	6,665,941	\$731,123	12.32%
Capital Recovery Surcharge	No Increase		300,353	300,353		
TOTALS			\$ 6,235,171	\$ 6,966,294	\$ 731,123	

Note:

- (1) Includes minimum consumption charges for North Country customers.
- (2) Includes private fire services and private hydrants; number of customers is based on number of accounts.
- (3) Some customers included in the other categories are billed a separate charge for public hydrant service.
- (4) The proposed rates and the amount of the increase is based on the Cost of Service Study. In the Study, a small difference is created in the allocation of the proposed revenue vs. the revenue requirement reflected in the rate filing schedules.

Signed by:

Donald L. Ware
 Chief Operating Officer

Title: