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| ORIGINAL | |
| N.H.P.U.C. Case No. | DE 12-292 |
| Exhibit No. | #5 |
| Witness | Stephen R. Erikberg |
| DO NOT REMOVE FROM FILE | |

Public Service Company of New Hampshire
Docket No. DE 12-292

Data Request OCA-01

Dated: 10/31/2012

Q-OCA-002

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Witness: Robert A. Baumann
Request from: Office of Consumer Advocate

Question:

Reference Baumann testimony page 5 lines 14-17. Please provide an estimate of the rate impact, in cents per kWh, of increased migration on the ES rate assuming other variable values remain constant. Please provide this estimate for 42%, 44%, 46%, and 48% of total kWh (an increment of 2%, 4%, 6%, and 8% above the value of 40% migration used in the filing).

Response:

The estimated rate impact, in cents per kWh, for increased migration on the ES rate assuming no other changes except for migration from 40% to 48% came to 0.34 c/kWh. Said another way, the non-scrubber filed ES rate of 7.99 c/kWh (with 40% migration) would increase by 0.34 to 8.33 c/kWh assuming a 48% migration level. For migration level increasing by 2%, 4% and 6% above the 40% that was used in the 9/28/12 ES rate filing, the ES rate would increase by approximately 0.09¢; 0.17¢; and 0.26¢/kWh respectively.