

6/20/2013

ORIGINAL
N.H.P.U.C. Case No. <u>DE 12 291</u>
Exhibit No. <u>10</u>
Witness <u>M Shelnitz, S Hall</u>
DO NOT REMOVE FROM FILE

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
At the Rate Levels Effective January 1, 2013

Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
\$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.05853	\$ 0.01462	\$ 0.00779	\$ 0.00330	\$ 0.00055	\$ 0.08479	\$ 0.09540	\$ 0.18019
General Service Rate G	0.04552	0.01390	0.00733	0.00330	0.00055	0.07061	0.09540	0.16601
Primary General Service Rate GV	0.02077	0.01327	0.00713	0.00330	0.00055	0.04502	0.09540	0.14042
GV Rate B	<u>0.22371</u>	<u>0.02285</u>	<u>0.00938</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.25979</u>	<u>0.09540</u>	<u>0.35519</u>
Total Rate GV	0.02086	0.01327	0.00713	0.00330	0.00055	0.04512	0.09540	0.14052
Large General Service Rate LG	0.01518	0.01146	0.00667	0.00330	0.00055	0.03716	0.09540	0.13256
LG Rate B	<u>0.01775</u>	<u>0.00633</u>	<u>0.00655</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.03449</u>	<u>0.09540</u>	<u>0.12989</u>
Total Rate LG	0.01535	0.01113	0.00666	0.00330	0.00055	0.03699	0.09540	0.13239
Outdoor Lighting Rate OL	0.24352	0.01014	0.00747	0.00330	0.00055	0.26497	0.09540	0.36037
Energy Efficient Outdoor Lt. Rate EOL	<u>0.20641</u>	<u>0.01013</u>	<u>0.00748</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.22787</u>	<u>0.09540</u>	<u>0.32327</u>
Total Outdoor Lighting	0.22532	0.01013	0.00747	0.00330	0.00055	0.24677	0.09540	0.34217
Total Retail	<u>\$ 0.04161</u>	<u>\$ 0.01359</u>	<u>\$ 0.00737</u>	<u>\$ 0.00330</u>	<u>\$ 0.00055</u>	<u>\$ 0.06642</u>	<u>\$ 0.09540</u>	<u>\$ 0.16182</u>

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
- (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
At the Rate Levels Proposed for Effect on July 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
\$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.06085	\$ 0.01840	\$ 0.00134	\$ 0.00330	\$ 0.00055	\$ 0.08444	\$ 0.08620	\$ 0.17064
General Service Rate G	0.04730	0.01750	0.00125	0.00330	0.00055	0.06990	0.08620	0.15610
Primary General Service Rate GV	0.02160	0.01669	0.00123	0.00330	0.00055	0.04337	0.08620	0.12957
GV Rate B	<u>0.23271</u>	<u>0.04020</u>	<u>0.00146</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.27823</u>	<u>0.08620</u>	<u>0.36443</u>
Total Rate GV	0.02170	0.01670	0.00123	0.00330	0.00055	0.04348	0.08620	0.12968
Large General Service Rate LG	0.01579	0.01443	0.00115	0.00330	0.00055	0.03522	0.08620	0.12142
LG Rate B	<u>0.01847</u>	<u>0.01114</u>	<u>0.00108</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.03454</u>	<u>0.08620</u>	<u>0.12074</u>
Total Rate LG	0.01596	0.01421	0.00115	0.00330	0.00055	0.03518	0.08620	0.12138
Outdoor Lighting Rate OL	0.25312	0.01276	0.00129	0.00330	0.00055	0.27103	0.08620	0.35723
Energy Efficient Outdoor Lt. Rate EOL	<u>0.21470</u>	<u>0.01275</u>	<u>0.00129</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.23260</u>	<u>0.08620</u>	<u>0.31880</u>
Total Outdoor Lighting	0.23428	0.01276	0.00129	0.00330	0.00055	0.25218	0.08620	0.33838
Total Retail	<u>\$ 0.04326</u>	<u>\$ 0.01714</u>	<u>\$ 0.00127</u>	<u>\$ 0.00330</u>	<u>\$ 0.00055</u>	<u>\$ 0.06551</u>	<u>\$ 0.08620</u>	<u>\$ 0.15171</u>

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
Changes Proposed for Effect on July 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
\$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.00231	\$ 0.00378	\$ (0.00645)	\$ -	\$ -	\$ (0.00036)	\$ (0.00920)	\$ (0.00956)
General Service Rate G	0.00178	0.00360	(0.00608)	-	-	(0.00070)	(0.00920)	(0.00990)
Primary General Service Rate GV	0.00083	0.00342	(0.00590)	-	-	(0.00165)	(0.00920)	(0.01085)
GV Rate B	<u>0.00900</u>	<u>0.01735</u>	<u>(0.00792)</u>	<u>-</u>	<u>-</u>	<u>0.01843</u>	<u>(0.00920)</u>	<u>0.00923</u>
Total Rate GV	0.00083	0.00343	(0.00590)	-	-	(0.00164)	(0.00920)	(0.01084)
Large General Service Rate LG	0.00061	0.00296	(0.00552)	-	-	(0.00194)	(0.00920)	(0.01114)
LG Rate B	<u>0.00071</u>	<u>0.00481</u>	<u>(0.00547)</u>	<u>-</u>	<u>-</u>	<u>0.00005</u>	<u>(0.00920)</u>	<u>(0.00915)</u>
Total Rate LG	0.00062	0.00308	(0.00551)	-	-	(0.00181)	(0.00920)	(0.01101)
Outdoor Lighting Rate OL	0.00961	0.00262	(0.00617)	-	-	0.00606	(0.00920)	(0.00314)
Energy Efficient Outdoor Lt. Rate EOL	<u>0.00829</u>	<u>0.00262</u>	<u>(0.00619)</u>	<u>-</u>	<u>-</u>	<u>0.00473</u>	<u>(0.00920)</u>	<u>(0.00447)</u>
Total Outdoor Lighting	0.00896	0.00262	(0.00618)	-	-	0.00540	(0.00920)	(0.00380)
Total Retail	<u>\$ 0.00164</u>	<u>\$ 0.00355</u>	<u>\$ (0.00610)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (0.00091)</u>	<u>\$ (0.00920)</u>	<u>\$ (0.01011)</u>

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.