

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2013 SCRC RATE CALCULATION

000s

	Total 2013 Stranded Cost	Source
1 Part 1 - Rate Recovery Bonds (RRB)	\$ 20,319	Attachment RAB-1, Page 3
2 Part 2 - Ongoing SCRC Costs	40,059	Attachment RAB-1, Page 3
3 Projected Constellation Refund	(1,293)	Attachment RAB-1, Page 3
4 Part 2 - 2012 Estimated SCRC under/(over) Recovery	<u>(7,212)</u>	Attachment RAB-2, Page 1
5 Total Updated SCRC Cost (L1+L2+L3)	\$ 51,873	
6 Forecasted Retail MWH Sales	7,785,920	
7 Forecasted SCRC Rate Before Adjustment- cents per kWh	0.666	
8 Adjustment (1)	0.071	
7 Forecasted SCRC Rate - cents per kWh	<u><u>0.737</u></u>	

(1) Adjustment to increase average SCRC rate to amount contained in PSNH's September 24, 2012 Periodic RRB True-Up Report filed in Docket DE 99-099 in order to eliminate conflict with RSA 369-B:3, II, RSA 369-B:4, II, and Commission Order No. 23,550.