

2014 Quarterly Report
As of June 30, 2014
CORE NH Program Highlights

NH CORE ENERGY EFFICIENCY PROGRAMS	EXPENSES (\$)		SAVINGS (Lifetime kWh)		SAVINGS (Lifetime Gas Pgm MMBTU)		NUMBER OF CUSTOMERS	
	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget
RESIDENTIAL (nhsaves@home)								
ENERGY STAR Homes	\$1,340,902	85%	21,952,779	140%	10,290	24%	479	98%
NH Home Performance w/Energy Star	\$3,128,464	85%	21,678,596	515%	38,305	11%	1,083	54%
Home Energy Assistance	\$3,630,686	68%	9,775,829	127%	92,212	60%	821	105%
ENERGY STAR Lighting	\$1,560,886	84%	63,355,352	99%			239,828	59%
ENERGY STAR Appliances	\$2,598,077	67%	26,406,747	62%	156,941	63%	15,094	60%
TOTAL RESIDENTIAL	\$12,259,015	75%	143,169,303	107%	297,747	37%	257,305	59%
COMMERCIAL & INDUSTRIAL (nhsaves@work)								
Educational Programs	\$225,744							
Small Business Energy Solutions	\$5,101,705	106%	133,505,598	116%	567,381	116%	1,187	56%
Large Business Energy Solutions	\$6,986,491	84%	450,165,353	148%	446,557	45%	388	56%
Municipal Program	\$1,294,469	65%	49,826,459	83%			132	29%
TOTAL COMMERCIAL & INDUSTRIAL	\$13,608,409	88%	633,497,410	132%	1,013,938	68%	1,707	53%
TOTAL	\$25,867,424	81%	776,666,713	127%	1,311,685	57%	259,012	59%

nhsaves@home Energy Star Homes	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$96,320	\$6,018	\$0	\$0	\$6,018	6.2%
NHEC	\$157,488	\$28,603	\$49,215	\$14,765	\$92,582	58.8%
PSNH	\$962,928	\$268,098	\$854,875	\$25,148	\$1,148,121	119.2%
Unitil	\$195,000	\$50,287	\$0	\$0	\$50,287	25.8%
LU Gas	\$94,500	\$18,281	\$3,217	\$0	\$21,498	22.7%
Unitil Gas	<u>\$80,000</u>	<u>\$22,394</u>	<u>\$0</u>	<u>\$0</u>	<u>\$22,394</u>	<u>28.0%</u>
Total	\$1,586,236	\$393,682	\$907,307	\$39,912	\$1,340,902	84.5%
Program Participation						
LU	27	1	0	0	1	3.7%
NHEC	32	2	11	3	16	50.0%
PSNH	329	32	409	3	444	134.8%
Unitil	50	11	0	0	11	22.0%
LU Gas	37	1	2	0	3	8.1%
Unitil Gas	<u>13</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>30.8%</u>
Total	488	51	422	6	479	98.1%
Annual kWh Savings						
LU	48,722	23	0	0	23	0.0%
NHEC	32,022	12,653	35,018	521	48,192	150.5%
PSNH	515,572	40,334	515,519	3,781	559,634	108.5%
Unitil	153,488	34,643	0	0	34,643	22.6%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>5,235</u>	<u>0</u>	<u>0</u>	<u>5,235</u>	<u>0.0%</u>
Total	749,804	92,888	550,537	4,302	647,727	86.4%
Lifetime kWh Savings						
LU	1,038,066	115	0	0	115	0.0%
NHEC	667,745	309,298	717,357	1,380	1,028,035	154.0%
PSNH	10,656,034	1,444,658	18,464,532	135,437	20,044,627	188.1%
Unitil	3,265,778	773,136	0	0	773,136	23.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>106,866</u>	<u>0</u>	<u>0</u>	<u>106,866</u>	<u>0.0%</u>
Total	15,627,623	2,634,073	19,181,889	136,817	21,952,779	140.5%
Annual MMBTU Savings						
LU	854	0	0	0	0	0.0%
NHEC	601	0	0	0	0	0.0%
PSNH	8,313	1,636	20,915	153	22,705	273.1%
Unitil	2,023	474	0	0	474	23.4%
LU Gas	1,013	33	84	0	116	11.5%
Unitil Gas	<u>792</u>	<u>319</u>	<u>0</u>	<u>0</u>	<u>319</u>	<u>40.3%</u>
Total	13,596	2,462	20,999	153	23,614	173.7%
Lifetime MMBTU Savings						
LU	21,268	0	0	0	0	0.0%
NHEC	14,755	0	0	0	0	0.0%
PSNH	206,888	38,721	494,902	3,630	537,253	259.7%
Unitil	49,228	11,138	0	0	11,138	22.6%
LU Gas	25,315	815	2,090	0	2,905	11.5%
Unitil Gas	<u>17,537</u>	<u>7,385</u>	<u>0</u>	<u>0</u>	<u>7,385</u>	<u>42.1%</u>
Total	334,991	58,059	496,992	3,630	558,681	166.8%

"Fossil" Fuel Savings by Fuel Type (from Electric Programs)						
Fuel Type	Liberty	NHEC	PSNH	Unitil	Total	Total
	Annual	Annual	Annual	Annual	Annual	Lifetime
	MMBTU	MMBTU	MMBTU	MMBTU	MMBTU	MMBTU
	Savings	Savings	Savings	Savings	Savings	Savings
Oil	0	0	0	10	10	108
NG	0	0	186	0	186	4,116
LP	0	0	1,328	464	1,792	43,185
Kerosene	0	0	0	0	0	0
Wood	0	0	123	0	123	2,450
Wood Pellets	0	0	0	0	0	0
Other	0	0	0	0	0	0

Actual = Homes that have been completed, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer has signed a Builder Participation Agreement and are in process of building the home.
 Prospective = Customer/Builder has the Builder Participation Agreement but has not yet signed, but expects to.

Notes:

nhsaves@home NH Home Performance w/E	Budget Goal (2014)	Thru 6/30/2014			Total	Percent of Budget/Goal
		Actual	In Process	Prospective		
Program Expenses (\$)						
LU	\$174,579	\$84,503	\$0	\$0	\$84,503	48.4%
NHEC	\$295,292	\$83,325	\$81,499	\$0	\$164,824	55.8%
PSNH	\$2,127,844	\$981,922	\$1,081,772	\$444,528	\$2,508,222	117.9%
Unitil	\$216,667	\$131,009	\$0	\$0	\$131,009	60.5%
LU Gas	\$766,500	\$188,398	\$0	\$0	\$188,398	24.6%
Unitil Gas	<u>\$80,000</u>	<u>\$51,509</u>	<u>\$0</u>	<u>\$0</u>	<u>\$51,509</u>	<u>64.4%</u>
Total	\$3,660,882	\$1,520,665	\$1,163,271	\$444,528	\$3,128,464	85.5%
Program Participation						
LU	74	37	0	0	37	50.0%
NHEC	70	20	21	13	54	77.1%
PSNH	1,254	274	411	169	854	68.1%
Unitil	56	34	0	0	34	60.7%
LU Gas	522	88	0	0	88	16.9%
Unitil Gas	<u>19</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>16</u>	<u>84.2%</u>
Total	1,995	469	432	182	1,083	54.3%
Annual kWh Savings						
LU	18,874	35,895	0	0	35,895	190.2%
NHEC	41,859	21,919	31,009	0	52,928	126.4%
PSNH	282,631	354,428	531,642	218,607	1,104,677	390.9%
Unitil	25,207	33,321	0	0	33,321	132.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	368,571	445,563	562,651	218,607	1,226,821	332.9%
Lifetime kWh Savings						
LU	231,888	659,240	0	0	659,240	284.3%
NHEC	468,010	311,923	530,700	0	842,623	180.0%
PSNH	3,092,910	6,278,253	9,417,380	3,872,353	19,567,986	632.7%
Unitil	417,410	608,747	0	0	608,747	145.8%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	4,210,218	7,858,163	9,948,080	3,872,353	21,678,596	514.9%
Annual MMBTU Savings						
LU	983	992	0	0	992	100.9%
NHEC	1,656	418	1,002	0	1,420	85.7%
PSNH	16,200	7,778	10,592	4,352	22,722	140.3%
Unitil	1,803	1,125	0	0	1,125	62.4%
LU Gas	17,160	1,263	0	0	1,263	7.4%
Unitil Gas	<u>849</u>	<u>453</u>	<u>0</u>	<u>0</u>	<u>453</u>	<u>53.4%</u>
Total	38,651	12,029	11,594	4,352	27,975	72.4%
Lifetime MMBTU Savings (from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	20,571	20,933	0	0	20,933	101.8%
NHEC	32,708	8,079	20,651	0	28,730	87.8%
PSNH	338,515	160,768	218,935	89,966	469,669	138.7%
Unitil	41,273	24,170	0	0	24,170	58.6%
LU Gas	343,209	28,626	0	0	28,626	8.3%
Unitil Gas	<u>17,928</u>	<u>9,679</u>	<u>0</u>	<u>0</u>	<u>9,679</u>	<u>54.0%</u>
Total	794,204	252,254	239,586	89,966	581,806	73.3%

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer/Utility have signed off on the audit and the job is being scheduled.
 Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

Notes:

nhsaves@home home energy assistance	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$325,797	\$110,484	\$0	\$0	\$110,484	33.9%
NHEC	\$294,554	\$302,047	\$18,591	\$0	\$320,638	108.9%
PSNH	\$3,043,754	\$1,459,128	\$632,997	\$471,137	\$2,563,262	84.2%
Unitil	\$482,762	\$142,820	\$0	\$0	\$142,820	29.6%
LU Gas	\$923,250	\$365,275	\$0	\$0	\$365,275	39.6%
Unitil Gas	<u>\$232,069</u>	<u>\$24,936</u>	<u>\$103,271</u>	<u>\$0</u>	<u>\$128,207</u>	<u>55.2%</u>
Total	\$5,302,186	\$2,404,690	\$754,859	\$471,137	\$3,630,686	68.5%
Program Participation						
LU	40	11	0	0	11	27.5%
NHEC	34	30	4	3	37	108.8%
PSNH	388	250	121	90	461	118.7%
Unitil	92	13	0	0	13	14.1%
LU Gas	182	240	0	0	240	131.9%
Unitil Gas	<u>43</u>	<u>0</u>	<u>59</u>	<u>0</u>	<u>59</u>	<u>137.2%</u>
Total	779	544	184	93	821	105.3%
Annual kWh Savings						
LU	46,487	28,435	0	0	28,435	61.2%
NHEC	50,410	40,070	3,684	0	43,754	86.8%
PSNH	443,551	276,229	133,695	99,442	509,366	114.8%
Unitil	72,532	17,863	0	0	17,863	24.6%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>19,875</u>	<u>0</u>	<u>19,875</u>	<u>0.0%</u>
Total	612,980	362,597	157,254	99,442	619,293	101.0%
Lifetime kWh Savings						
LU	718,833	521,257	0	0	521,257	72.5%
NHEC	775,937	628,929	32,596	0	661,524	85.3%
PSNH	5,364,374	4,355,289	2,107,960	1,567,904	8,031,154	149.7%
Unitil	855,658	204,144	0	0	204,144	23.9%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>357,750</u>	<u>0</u>	<u>357,750</u>	<u>0.0%</u>
Total	7,714,802	5,709,619	2,498,306	1,567,904	9,775,829	126.7%
Annual MMBTU Savings (from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	899	71	0	0	71	7.8%
NHEC	808	965	93	0	1,058	131.0%
PSNH	7,711	5,658	2,173	1,617	9,449	122.5%
Unitil	1,848	439	0	0	439	23.8%
LU Gas	5,812	3,559	0	0	3,559	61.2%
Unitil Gas	<u>1,829</u>	<u>0</u>	<u>1,163</u>	<u>0</u>	<u>1,163</u>	<u>63.6%</u>
Total	18,907	10,692	3,429	1,617	15,739	83.2%
Program Savings (Lifetime MMBTU Savings from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	18,391	1,425	0	0	1,425	7.7%
NHEC	10,402	19,396	1,907	0	21,303	204.8%
PSNH	158,855	116,825	45,307	33,721	195,853	123.3%
Unitil	36,614	9,109	0	0	9,109	24.9%
LU Gas	116,239	75,884	0	0	75,884	65.3%
Unitil Gas	<u>37,039</u>	<u>0</u>	<u>16,328</u>	<u>0</u>	<u>16,328</u>	<u>44.1%</u>
Total	377,539	222,638	63,542	33,721	319,902	84.7%

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have signed off on the audit and the job is being scheduled.

Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

Notes:

On August 7, 2014, the Commission approved PSNH's request to move \$208,159 from their 2013 Energy Efficiency Carryover to the Home Energy Assistance Program. As a result of the budget increase, the above budget goals were increased: Participation (343 - 388), Annual kWh (394,091 - 443,551), Lifetime kWh (4,779,714 - 5,364,374), Annual MMBTU (6,858 - 7,711) and Lifetime MMBTU (141,114 - 158,855)

nhsaves@home ENERGY STAR Lighting	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$108,360	\$70,981	\$0	\$0	\$70,981	65.5%
NHEC	\$127,960	\$124,226	\$398	\$0	\$124,624	97.4%
PSNH	\$1,393,748	\$1,125,522	\$87,673	\$40,991	\$1,254,186	90.0%
Unitil	<u>\$225,000</u>	<u>\$111,095</u>	<u>\$0</u>	<u>\$0</u>	<u>\$111,095</u>	<u>49.4%</u>
Total	\$1,855,068	\$1,431,824	\$88,071	\$40,991	\$1,560,886	84.1%
Program Participation						
LU	6,793	4,049	0	0	4,049	59.6%
NHEC	26,974	16,715	1,889	0	18,604	69.0%
PSNH	343,104	167,124	27,522	8,267	202,913	59.1%
Unitil	<u>32,339</u>	<u>14,262</u>	<u>0</u>	<u>0</u>	<u>14,262</u>	<u>44.1%</u>
Total	409,210	202,150	29,411	8,267	239,828	58.6%
Annual kWh Savings						
LU	419,266	172,951	0	0	172,951	41.3%
NHEC	451,690	329,265	38,179	0	367,444	81.3%
PSNH	5,775,629	3,271,280	538,715	161,818	3,971,813	68.8%
Unitil	<u>553,921</u>	<u>443,662</u>	<u>0</u>	<u>0</u>	<u>443,662</u>	<u>80.1%</u>
Total	7,200,506	4,217,158	576,894	161,818	4,955,870	68.8%
Lifetime kWh Savings						
LU	2,615,391	2,648,625	0	0	2,648,625	101.3%
NHEC	3,757,690	4,496,777	553,398	0	5,050,175	134.4%
PSNH	52,370,116	42,614,684	7,017,791	2,107,989	51,740,464	98.8%
Unitil	<u>5,187,643</u>	<u>3,916,088</u>	<u>0</u>	<u>0</u>	<u>3,916,088</u>	<u>75.5%</u>
Total	63,930,840	53,676,174	7,571,189	2,107,989	63,355,352	99.1%

Actual = Lighting products purchased, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.
 (Participant is expressed as number of items rebated.)

Notes:

On August 7, 2014, the Commission approved PSNH's request to move \$474,895 from their 2013 Energy Efficiency Carryover to the Energy Star Lighting Program. As a result of the budget increase, the above budget goals were increased: Participation (261,808 - 343,104, Annual kWh (4,040,029 - 5,775,629) and Lifetime kWh (25,209,816 - 52,370,116).

nhsaves@home ENERGY STAR Appliances	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$222,739	\$35,195	\$4,843	\$0	\$40,038	18.0%
NHEC	\$350,010	\$162,935	\$30,902	\$0	\$193,837	55.4%
PSNH	\$1,851,137	\$1,021,463	\$426,664	\$154,071	\$1,602,198	86.6%
Unitil	\$285,000	\$101,260	\$0	\$0	\$101,260	35.5%
LU Gas	\$766,500	\$473,475	\$0	\$0	\$473,475	61.8%
Unitil Gas	\$400,000	\$77,904	\$109,364	\$0	\$187,268	46.8%
Total	\$3,875,386	\$1,872,233	\$571,773	\$154,071	\$2,598,077	67.0%
Program Participation						
LU	1,656	323	38	0	361	21.8%
NHEC	2,304	1,026	431	0	1,457	63.2%
PSNH	16,652	7,123	1,485	3,412	12,020	72.2%
Unitil	2,512	705	0	0	705	28.1%
LU Gas	1,781	413	0	0	413	23.2%
Unitil Gas	410	48	90	0	138	33.7%
Total	25,315	9,638	2,044	3,412	15,094	59.6%
Annual kWh Savings						
LU	267,130	63,519	32,368	0	95,887	35.9%
NHEC	422,608	185,232	79,106	0	264,338	62.5%
PSNH	3,040,019	1,323,826	378,288	292,093	1,994,207	65.6%
Unitil	307,635	156,570	0	0	156,570	50.9%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	4,037,392	1,729,147	489,762	292,093	2,511,002	62.2%
Lifetime kWh Savings						
LU	2,832,541	630,945	258,944	0	889,889	31.4%
NHEC	4,516,778	1,929,850	759,216	0	2,689,066	59.5%
PSNH	31,957,307	13,691,462	4,221,873	3,258,581	21,171,916	66.3%
Unitil	3,323,237	1,655,876	0	0	1,655,876	49.8%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	42,629,863	17,908,133	5,240,033	3,258,581	26,406,747	61.9%
Annual MMBTU Savings						
LU	1,491	63	0	0	63	4.3%
NHEC	2,293	1,649	667	0	2,316	101.0%
PSNH	12,067	7,922	4,693	0	12,615	104.5%
Unitil	1,446	620	0	0	620	42.9%
LU Gas	10,140	5,384	0	0	5,384	53.1%
Unitil Gas	3,964	772	1,257	0	2,029	51.2%
Total	31,401	16,411	6,617	0	23,028	73.3%
Lifetime MMBTU Savings						
LU	24,691	698	0	0	698	2.8%
NHEC	38,419	27,965	11,346	0	39,311	102.3%
PSNH	188,374	141,745	81,140	0	222,885	118.3%
Unitil	23,594	9,417	0	0	9,417	39.9%
LU Gas	173,723	102,933	0	0	102,933	59.3%
Unitil Gas	75,533	14,802	39,206	0	54,008	71.5%
Total	524,334	297,560	131,692	0	429,252	81.9%

Actual = Customer purchased appliance, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.

Notes:

nhsaves@work Small Business Energy Sol	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$366,954	\$99,088	\$101,892	\$92,595	\$293,576	80.0%
NHEC	\$356,113	\$155,089	\$72,840	\$152,318	\$380,247	106.8%
PSNH	\$2,397,304	\$1,108,910	\$266,869	\$667,004	\$2,042,783	85.2%
Unitil	\$456,899	\$312,429	\$0	\$0	\$312,429	68.4%
LU Gas	\$998,729	\$392,179	\$1,627,311	\$0	\$2,019,490	202.2%
Unitil Gas	<u>\$252,450</u>	<u>\$53,181</u>	<u>\$0</u>	<u>\$0</u>	<u>\$53,181</u>	<u>21.1%</u>
Total	\$4,828,449	\$2,120,876	\$2,068,912	\$911,917	\$5,101,705	105.7%
Program Participation						
LU	166	25	47	53	125	75.3%
NHEC	54	48	11	22	81	150.0%
PSNH	1,120	157	69	239	465	41.5%
Unitil	74	66	0	0	66	89.2%
LU Gas	549	188	246	0	434	79.1%
Unitil Gas	<u>139</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>16</u>	<u>11.5%</u>
Total	2,102	500	373	314	1,187	56.5%
Annual kWh Savings						
LU	869,269	370,370	913,101	74,679	1,358,150	156.2%
NHEC	743,041	317,941	260,583	4,599,679	5,178,204	696.9%
PSNH	6,148,629	2,676,667	1,234,761	2,357,280	6,268,708	102.0%
Unitil	1,082,745	1,196,583	0	0	1,196,583	110.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>168</u>	<u>0</u>	<u>0</u>	<u>168</u>	<u>0.0%</u>
Total	8,843,684	4,561,729	2,408,445	7,031,639	14,001,813	158.3%
Lifetime kWh Savings						
LU	11,462,209	5,012,993	12,079,909	967,809	18,060,711	157.6%
NHEC	9,696,768	4,104,448	3,724,177	9,483,263	17,311,888	178.5%
PSNH	79,998,356	34,993,456	16,143,752	30,773,529	81,910,737	102.4%
Unitil	14,075,640	16,219,239	0	0	16,219,239	115.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>3,024</u>	<u>0</u>	<u>0</u>	<u>3,024</u>	<u>0.0%</u>
Total	115,232,973	60,333,160	31,947,838	41,224,600	133,505,598	115.9%
Annual MMBTU Savings						
LU	585	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	3,397	665	286	2,456	3,407	100.3%
Unitil	0	0	0	0	0	0.0%
LU Gas	19,897	11,788	30,866	0	42,654	214.4%
Unitil Gas	<u>5,053</u>	<u>647</u>	<u>0</u>	<u>0</u>	<u>647</u>	<u>12.8%</u>
Total	28,932	13,101	31,152	2,456	46,709	161.4%
LED Lighting Seminar (TBD)						
Lifetime MMBTU Savings						
LU	7,869	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	72,016	14,641	0	47,483	62,124	86.3%
Unitil	0	0	0	0	0	0.0%
LU Gas	355,931	139,580	416,452	0	556,032	156.2%
Unitil Gas	<u>133,704</u>	<u>11,349</u>	<u>0</u>	<u>0</u>	<u>11,349</u>	<u>8.5%</u>
Total	569,520	165,570	416,452	47,483	629,505	110.5%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed off on the audit and the job is being scheduled.

Prospective = An audit has been done, awaiting customer decision/signature.

Notes:

nhsaves@work Large Business Retrofit	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$693,568	\$130,365	\$245,152	\$0	\$375,517	54.1%
NHEC	\$126,799	\$88,806	\$84,467	\$11,150	\$184,422	145.4%
PSNH	\$5,030,637	\$1,665,095	\$2,139,882	\$1,203,375	\$5,008,352	99.6%
Unitil	\$724,702	\$358,935	\$0	\$0	\$358,935	49.5%
LU Gas	\$1,394,458	\$688,339	\$325,366	\$0	\$1,013,704	72.7%
Unitil Gas	\$304,000	\$45,559	\$0	\$0	\$45,559	15.0%
Total	\$8,274,164	\$2,977,100	\$2,794,866	\$1,214,525	\$6,986,491	84.4%
Program Participation						
LU	85	9	5	0	14	16.5%
NHEC	18	14	6	9	29	161.1%
PSNH	361	78	143	79	300	83.1%
Unitil	25	7	0	0	7	28.0%
LU Gas	188	18	20	0	38	20.2%
Unitil Gas	13	0	0	0	0	0.0%
Total	690	126	174	88	388	56.2%
Annual kWh Savings						
LU	1,607,366	1,022,142	1,423,317	0	2,445,459	152.1%
NHEC	918,003	299,442	934,802	56,083	1,290,327	140.6%
PSNH	17,966,636	6,622,145	13,452,441	6,009,364	26,083,950	145.2%
Unitil	2,201,957	1,218,847	0	0	1,218,847	55.4%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	22,693,962	9,162,576	15,810,559	6,065,447	31,038,583	136.8%
Lifetime kWh Savings						
LU	21,519,008	14,256,821	18,516,018	0	32,772,839	152.3%
NHEC	11,934,041	3,838,808	7,224,432	7,953,515	19,016,755	159.3%
PSNH	239,223,246	98,039,241	196,888,194	85,588,086	380,515,521	159.1%
Unitil	30,549,034	17,860,238	0	0	17,860,238	58.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	303,225,329	133,995,108	222,628,644	93,541,601	450,165,353	148.5%
Annual MMBTU Savings						
LU	675	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	3,213	3,338	165	2,205	5,708	177.6%
Unitil	-494	0	0	0	0	0.0%
LU Gas	39,920	18,781	30,866	0	49,647	124.4%
Unitil Gas	22,349	0	0	0	0	0.0%
Total	65,663	22,119	31,031	2,205	55,355	84.3%
Lifetime MMBTU Savings						
LU	9,349	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	80,129	22,929	4,934	26,436	54,299	67.8%
Unitil	-7,407	0	0	0	0	0.0%
LU Gas	607,669	258,805	187,753	0	446,557	73.5%
Unitil Gas	387,175	0	0	0	0	0.0%
Total	1,076,915	281,734	192,687	26,436	500,857	46.5%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed rebate form.

Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

Notes:

nhsaves@work New Municipal Prog.	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$167,337	\$3,469	\$72,984	\$0	\$76,453	45.7%
NHEC	\$157,407	\$14,339	\$55,093	\$26,903	\$96,335	61.2%
PSNH	\$1,454,508	\$297,864	\$187,051	\$571,782	\$1,056,697	72.6%
Unitil	\$220,748	\$64,983	\$0	\$0	\$64,983	29.4%
LU Gas	\$0	\$0	\$0	\$0	\$0	0.0%
Unitil Gas	\$0	\$0	\$0	\$0	\$0	0.0%
Total	\$2,000,000	\$380,656	\$315,128	\$598,685	\$1,294,469	64.7%
Program Participation						
LU	24	1	12	0	13	54.2%
NHEC	28	3	13	9	25	89.3%
PSNH	383	25	22	43	90	23.5%
Unitil	24	4	0	0	4	16.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	459	33	47	52	132	28.8%
Annual kWh Savings						
LU	357,323	0	246,315	0	246,315	68.9%
NHEC	367,268	14,687	144,486	59,053	218,226	59.4%
PSNH	3,474,828	881,379	775,614	1,515,972	3,172,964	91.3%
Unitil	444,085	126,612	0	0	126,612	28.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	4,643,504	1,022,678	1,166,415	1,575,025	3,764,118	81.1%
Lifetime kWh Savings						
LU	4,826,269	0	3,202,097	0	3,202,097	66.3%
NHEC	4,774,486	190,931	1,907,658	767,685	2,866,275	60.0%
PSNH	44,373,514	11,638,627	10,241,992	20,018,438	41,899,057	94.4%
Unitil	5,770,953	1,859,030	0	0	1,859,030	32.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	59,745,222	13,688,588	15,351,747	20,786,124	49,826,459	83.4%
Annual MMBTU Savings						
LU	444	190	0	0	190	42.7%
NHEC	14	0	0	0	0	0.0%
PSNH	2,276	16	0	0	16	0.7%
Unitil	393	0	0	0	0	0.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	3,127	206	0	0	206	6.6%
Lifetime MMBTU Savings						
LU	9,640	2,843	0	0	2,843	29.5%
NHEC	352	0	0	0	0	0.0%
PSNH	48,011	290	0	0	290	0.6%
Unitil	8,414	0	0	0	0	0.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	66,417	3,132	0	0	3,132	4.7%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed rebate form.

Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

Notes:

Utility Specific Programs	Budget Goal (2014)	Actual	Thru 6/30/2014		Total	Percent of Budget/Goal
			In Process	Prospective		
Program Expenses (\$)						
LU Educational Programs	\$16,328	\$548	\$0	\$0	\$548	3.4%
NHEC Educational Programs	\$34,242	\$7,168	\$0	\$0	\$7,168	20.9%
PSNH Educational Programs	\$224,516	\$56,588	\$16,887	\$129,500	\$202,975	90.4%
Unitil Educational Programs	\$70,600	\$7,441	\$0	\$0	\$7,441	10.5%
LU Gas Educational Programs	\$32,314	\$5,216	\$0	\$0	\$5,216	16.1%
Unitil Gas Educational Programs	\$16,000	\$2,396	\$0	\$0	\$2,396	15.0%
Total	\$394,000	\$79,357	\$16,887	\$129,500	\$225,744	57.3%

Notes

1. NH Energy Code (IECC2009) and Beyond Code Workshops (Residential & Business)

Sep 30: Commercial Energy Code Training, HL Turner Building, Concord
 Oct 28: Residential Energy Code Training, Woodstock Station, North Woodstock
 Nov 19: Residential Energy Code Training, Rodgers Memorial Library, Hudson
 Dec 4: Commercial Energy Code Training, Schiller Station, Portsmouth
 See www.nhenergycode.com

2. Residential Energy Efficiency Programs

Jan 28: NH Home Builders on utility residential programs with an emphasis on ENERGY STAR Homes
 May 3: Energy Star Open House in Claremont, NH <http://www.psnh.com/NewsEvents/Seminars.aspx>
 Jun 5: HVAC Design Step 3: Duct Design, All Day <https://www1.gotomeeting.com/register/608618081>
 Jun 10: Leveraging ENERGY STAR through Social Media, 12-12:45 <https://www1.gotomeeting.com/register/358409400>
 Jun 19: Stepping up from HERS Index to ENERGY STAR, 12-12:45 <https://www1.gotomeeting.com/register/833101712>
 Jun 25: Air Sealing Done Right, 12-12:45 <https://www1.gotomeeting.com/register/336928168>

Button Up NH Home Weatherization Workshops

Jan 23: Durham Feb 25: Salem Mar 26: Manchester Apr 10: Dummer Apr 30: Rochester
 Jan 25: Keene Feb 27: Warne Mar 27: Bristol Apr 16: Twin Mountain Sep 17: Concord
 Feb 19: Plainfield Mar 25: New L Apr 9: Manchester at PSNI Apr 29: Conway
<http://myenergyplan.net/buttonup/>

3. Commercial Energy Auditing / BOC Classes, Aug-Dec 2014.

<u>Commercial Energy Auditing (Manchester)</u>	<u>Building Operator Certification (Laconia w/ LRCC)</u>
Apr 15 & 16: Intro to Energy Audits	Feb 14: Building Operations and Systems
Apr 30: Lighting	Feb 28: Building Energy Conservation
May 1: Tools of the Trade	Mar 14: Lighting Theory and Efficiency
May 20: HVAC	Mar 28: HVAC Controls and Operation I
May 21: Building Shell	Apr 11: HVAC Controls and Operation II
Jun 4: Final Audit Presentations by Attendees	Apr 25: Indoor Air Quality Theory and Techniques
See https://www.psnh.com/NewsEvents/Seminars.aspx	May 9: Electrical Systems and Distribution
See http://www.lrcc.edu/efficiency-training/calendar	May 23: Energy Management Planning

4. Commercial, Industrial & Municipal Seminars - Fall Series

Apr 23: Energy Efficiency: The Untapped Profit Center, Bedford Village Inn, Bedford
 Sep 23: LED's - The Time is Now, The Radisson, Manchester
 Oct 6 - 10: Certified Energy Manager Class, Energy Park, Manchester
 TBD: HVAC Contractor Energy Star Certification

See <https://www.psnh.com/NewsEvents/Seminars.aspx>

5. K-12 Education Programs [Wilson Education Programs, APT's Lights for Learning]

being scheduled

Utility Specific Programs		Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
			Actual	In Process	Prospective	Total	
Program Expenses (\$)							
LU	Company Specific Pgms / FCM V	\$15,000	\$17,509	\$0	\$0	\$17,509	116.7%
NHEC	Smart Start Program	\$10,272	\$1,432	\$0	\$0	\$1,432	13.9%
NHEC	High Efficiency Heat Pump Pgm	\$53,554	\$691	\$13,500	\$4,500	\$18,691	34.9%
PSNH	Smart Start Program	\$45,000	\$19,616	\$16,097	\$9,287	\$45,000	100.0%
PSNH	ES Homes - Geothermal	\$302,239	\$83,347	\$220,395	\$0	\$303,742	100.5%
PSNH	Customer Engagement Program	\$226,839	\$75,280	\$58,000	\$10,000	\$143,280	63.2%
PSNH	C&I Customer Partnerships	\$20,560	\$9,287	\$0	\$10,800	\$20,087	97.7%
PSNH	C&I RFP Program	\$551,010	\$60,732	\$380,450	\$83,517	\$524,699	95.2%
LU Gas	Building Practices & Demo	\$193,500	\$143,126	\$0	\$0	\$143,126	74.0%
Unitil Gas	Building Practices & Demo	\$17,000	\$0	\$0	\$0	\$0	0.0%
Total		\$1,434,974	\$411,020	\$688,442	\$118,104	\$1,217,566	84.8%
Program Participation							
LU	Company Specific Pgms / FCM V	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	0	0	0	0	0.0%
NHEC	High Efficiency Heat Pump Pgm	6	0	2	2	4	66.7%
PSNH	Smart Start Program	0	19	26	15	60	0.0%
PSNH	ES Homes - Geothermal	42	14	37	0	51	120.6%
PSNH	Customer Engagement Program	25,000	25,000	0	0	25,000	100.0%
PSNH	C&I Customer Partnerships	6	1	0	3	4	66.7%
PSNH	C&I RFP Program	14	0	13	2	15	105.0%
LU Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Unitil Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Total		25,069	25,034	78	22	25,134	100.3%
Program Savings (Lifetime kWh)							
LU	Company Specific Pgms / FCM V	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	0	0	0	0	0.0%
NHEC	High Efficiency Heat Pump Pgm	3,846,223	0	400,060	511,755	911,815	23.7%
PSNH	Smart Start Program	0	0	0	0	0	0.0%
PSNH	ES Homes - Geothermal	11,830,206	4,529,450	11,970,689	0	16,500,139	139.5%
PSNH	Customer Engagement Program	1,896,000	0	0	0	0	0.0%
PSNH	C&I Customer Partnerships	0	0	0	0	0	0.0%
PSNH	C&I RFP Program	28,086,342	0	33,384,807	10,509,930	43,894,737	156.3%
LU Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Unitil Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Total		45,658,771	4,529,450	45,755,556	11,021,685	61,306,691	134.3%

Notes

NH Core Energy Efficiency Programs
 NHPUC Docket No. DE 12-262
 NH CO2 Annual Emission Reductions

TOTAL CORE Energy Efficiency Program Results (SBC + 2014 EEF/RGGI Funds)
 NH CORE Energy Efficiency Programs
 January 1 - June 30, 2014 Reporting Period

Method # 2, using MWH & MMBtu (million Btus)					
Reductions from	Enter Reductions in Units shown in next Column (Annual MMBtu savings)	Units	CO2 Emission Factors in lbs/unit	Estimated CO2 Emission Reductions in pounds (lbs.)	Estimated CO2 Emission Reductions in Metric Tons
Electricity	22,194	MWH	1,087	24,125,143	10,941
Natural Gas	44,308	MMBtu	117.1	5,188,505	2,353
Distillate Fuel Oil (#1, 2 & 4)	15,312	MMBtu	161.4	2,471,294	1,121
Residual Fuel Oil (#5 & 6)	0	MMBtu	173	0	0
Kerosene	1,759	MMBtu	159.5	280,494	127
LPG	0	MMBtu	139	0	0
Propane	10,334	MMBtu	139.2	1,438,455	652
Wood or Wood Pellet	3,049	MMBtu		0	0
Other	0	MMBtu			
TOTAL					15,195

Electric Line Loss 1.08

Source of CO2 Emission Factors in lbs/unit: http://www.eia.gov/electricity/annual/html/epa_a_03.html

NH Core Energy Efficiency Programs
 NHPUC Docket No. DE 12-262
 NH CO2 Lifetime Emission Reductions

TOTAL CORE Energy Efficiency Program Results (SBC + 2014 EEF/RGGI Funds)
 NH CORE Energy Efficiency Programs
 January 1 - June 30, 2014 Reporting Period

Method # 2, using MWH & MMBtu (million Btus)					
Reductions from	Enter Reductions in Units shown in next Column (Annual MMBtu savings)	Units	CO2 Emission Factors in lbs/unit	Estimated CO2 Emission Reductions in pounds (lbs.)	Estimated CO2 Emission Reductions in Metric Tons
Electricity	837,506	MWH	1,087	910,368,766	412,866
Natural Gas	1,339,086	MMBtu	117.1	156,806,941	71,114
Distillate Fuel Oil (#1, 2 & 4)	306,778	MMBtu	161.4	49,513,889	22,455
Residual Fuel Oil (#5 & 6)	0	MMBtu	173	0	0
Kerosene	35,130	MMBtu	159.5	5,603,187	2,541
LPG	0	MMBtu	139	0	0
Propane	182,123	MMBtu	139.2	25,351,569	11,497
Wood or Wood Pellet	58,457	MMBtu		0	0
Other	0	MMBtu			
TOTAL					520,474

Electric Line Loss 1.08

Source of CO2 Emission Factors in lbs/unit: http://www.eia.gov/electricity/annual/html/epa_a_03.html

**Allocation Between System Benefit Charge and Energy Efficiency Fund
 As filed with the NHPUC on December 3, 2013**

Program Allocation Summary

Program	RGGI	SBC	TOTAL
HEA¹			
LU-Electric	20.9013%	79.0987%	100.0000%
NHEC	19.9803%	80.0197%	100.0000%
PSNH	20.7434%	79.2566%	100.0000%
Unitil	18.6076%	81.3924%	100.0000%
Municipal			
LU-Electric	100.0000%	0.0000%	100.0000%
NHEC	100.0000%	0.0000%	100.0000%
PSNH	100.0000%	0.0000%	100.0000%
Unitil	100.0000%	0.0000%	100.0000%
All Other Programs			
LU-Electric	12.9019%	87.0981%	100.0000%
NHEC	11.6483%	88.3517%	100.0000%
PSNH	12.6431%	87.3569%	100.0000%
Unitil	10.3936%	89.6064%	100.0000%

TOTAL PROGRAM FUNDING

January - June, 2014

New Hampshire CORE Energy Efficiency Actual Expenditures- 2014

PROGRAMS	LU Electric	NHEC	PSNH	UNITIL	TOTALS					
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	1	115	2	309,298	32	1,444,658	11	773,136	46	2,527,207
Actual \$ Spent / Lifetime MMBTU Savings	\$6,018	0	\$28,603	0	\$268,098	38,721	\$50,287	11,138	\$353,006	49,859
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	4,049	2,648,625	16,715	4,496,777	167,124	42,614,684	14,262	3,916,088	202,150	53,676,174
Actual \$ Spent / Lifetime MMBTU Savings	\$70,981	0	\$124,226	0	\$1,125,522	0	\$111,095	0	\$1,431,824	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	323	630,945	1,026	1,929,850	7,123	13,691,462	705	1,655,876	9,177	17,908,133
Actual \$ Spent / Lifetime MMBTU Savings	\$35,195	698	\$162,935	27,965	\$1,021,463	141,745	\$101,260	9,417	\$1,320,854	179,825
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	37	659,240	20	311,923	274	6,278,253	34	608,747	365	7,858,163
Actual \$ Spent / Lifetime MMBTU Savings	\$84,503	20,933	\$83,325	8,079	\$981,922	160,768	\$131,009	24,170	\$1,280,759	213,950
Home Energy Assistance										
Number of Units / Lifetime kWh Savings	11	521,257	30	628,929	250	4,355,289	13	204,144	304	5,709,619
Actual \$ Spent / Lifetime MMBTU Savings	\$110,484	1,425	\$302,047	19,396	\$1,459,128	116,825	\$142,820	9,109	\$2,014,479	146,755
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	9	14,256,821	14	3,838,808	78	98,039,241	7	17,860,238	108	133,995,108
Actual \$ Spent / Lifetime MMBTU Savings	\$130,365	0	\$88,806	0	\$1,665,095	22,929	\$358,935	0	\$2,243,202	22,929
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	25	5,012,993	48	4,104,448	157	34,993,456	66	16,219,239	296	60,330,136
Actual \$ Spent / Lifetime MMBTU Savings	\$99,088	0	\$155,089	0	\$1,108,910	14,641	\$312,429	0	\$1,675,516	14,641
Municipal Program										
Number of Participants / Lifetime kWh Savings	1	0	3	190,931	25	11,638,627	4	1,859,030	33	13,688,588
Actual \$ Spent / Lifetime MMBTU Savings	\$3,469	2,843	\$14,339	0	\$297,864	290	\$64,983	0	\$380,656	3,132
Educational Programs										
Actual \$ Spent	\$548		\$7,168		\$56,588		\$7,441		\$71,745	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	25,015	4,529,450	0	0	25,015	4,529,450
Actual \$ Spent / Lifetime MMBTU Savings	\$17,509	0	\$14,663	0	\$295,824	0	\$5,015		\$333,012	0
Smart Start (NHEC/PSNH), RGGI RLF (UES)										
Actual \$ Spent			\$1,432		\$19,616		\$121,263		\$142,311	
Total SBC & RGGI Spent Through June 30, 2014	\$558,161		\$982,632		\$8,300,031		\$1,406,538		\$11,247,362	

New Hampshire CORE Energy Efficiency Actual Expenditures - SBC
January 1, 2014 - June 30, 2014

PROGRAMS	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	1	100	2	273,270	28	1,262,009	10	692,779	40	2,228,158
Actual \$ Spent / Lifetime MMBTU Savings	\$5,242	0	\$25,271	0	\$234,202	33,825	\$45,061	9,980	\$309,776	43,806
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	3,527	2,306,903	14,768	3,972,980	145,994	37,226,880	12,780	3,509,066	177,069	47,015,829
Actual \$ Spent / Lifetime MMBTU Savings	\$61,823	0	\$109,756	0	\$983,221	0	\$99,548	0	\$1,254,349	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	281	549,541	906	1,705,056	6,222	11,960,441	632	1,483,771	8,042	15,698,809
Actual \$ Spent / Lifetime MMBTU Savings	\$30,654	608	\$143,956	24,707	\$892,319	123,824	\$90,736	8,438	\$1,157,665	157,578
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	32	574,186	18	275,589	239	5,484,489	30	545,476	320	6,879,741
Actual \$ Spent / Lifetime MMBTU Savings	\$73,600	0	\$73,619	7,138	\$857,777	140,442	\$117,393	21,657	\$1,122,389	169,238
Home Energy Assistance¹										
Number of Units / Lifetime kWh Savings	9	412,308	24	503,267	198	3,451,855	11	166,158	241	4,533,587
Actual \$ Spent / Lifetime MMBTU Savings	\$87,392	1,127	\$241,697	15,521	\$1,156,455	92,592	\$116,244	7,414	\$1,601,789	116,653
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	8	12,417,425	12	3,391,653	68	85,644,073	6	16,003,917	95	117,457,068
Actual \$ Spent / Lifetime MMBTU Savings	\$113,546	0	\$78,461	0	\$1,454,576	20,030	\$321,629	0	\$1,968,212	20,030
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	22	4,366,223	42	3,626,350	137	30,569,209	59	14,533,477	260	53,095,260
Actual \$ Spent / Lifetime MMBTU Savings	\$86,304	0	\$137,024	0	\$968,710	12,790	\$279,956	0	\$1,471,994	12,790
Educational Programs										
Actual \$ Spent	\$477		\$6,333		\$49,434		\$6,668		\$62,911	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	21,852	3,956,789			21,852	3,956,789
Actual \$ Spent / Lifetime MMBTU Savings	\$15,250	0	\$12,955		\$258,423		\$4,494		\$291,122	0
Smart Start (NHEC/PSNH), Res. Financing (UES)										
Actual \$ Spent			\$1,265		\$17,136		\$108,659		\$127,060	
Total SBC Spent Through June 30, 2014	\$474,288		\$830,337		\$6,872,254		\$1,190,387		\$9,367,267	

**New Hampshire CORE Energy Efficiency Actual Expenditures -RGGI
 January 1, 2014 - June 30, 2014**

PROGRAMS	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	0	15	0	36,028	4	182,649	1	80,357	6	299,049
Actual \$ Spent / Lifetime MMBTU Savings	\$776	0	\$3,332	0	\$33,896	4,896	\$5,227	1,158	\$43,231	6,053
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	522	341,723	1,947	523,797	21,130	5,387,805	1,482	407,023	25,081	6,660,348
Actual \$ Spent / Lifetime MMBTU Savings	\$9,158	0	\$14,470	0	\$142,301	0	\$11,547	0	\$177,475	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	42	81,404	120	224,794	901	1,731,021	73	172,105	1,135	2,209,325
Actual \$ Spent / Lifetime MMBTU Savings	\$4,541	90	\$18,979	3,257	\$129,144	17,921	\$10,525	979	\$163,189	22,247
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	5	85,054	2	36,334	35	793,764	4	63,271	45	978,423
Actual \$ Spent / Lifetime MMBTU Savings	\$10,902	0	\$9,706	941	\$124,145	20,326	\$13,617	2,512	\$158,370	23,779
Home Energy Assistance¹										
Number of Units / Lifetime kWh Savings	2	108,949	6	125,662	52	903,434	2	37,986	63	1,176,032
Actual \$ Spent / Lifetime MMBTU Savings	\$23,093	298	\$60,350	3,875	\$302,673	24,234	\$26,575	1,695	\$412,690	30,102
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	1	1,839,400	2	447,155	10	12,395,172	1	1,856,325	13	16,538,051
Actual \$ Spent / Lifetime MMBTU Savings	\$16,820	0	\$10,344	0	\$210,519	2,899	\$37,306	0	\$274,989	2,899
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	3	646,771	6	478,098	20	4,424,248	7	1,685,766	36	7,234,882
Actual \$ Spent / Lifetime MMBTU Savings	\$12,784	0	\$18,065	0	\$140,200	1,851	\$32,473	0	\$203,522	1,851
New Municipal Program										
Number of Participants / Lifetime kWh Savings	1	0	3	190,931	25	11,638,627	4	1,859,030	33	13,688,588
Actual \$ Spent / Lifetime MMBTU Savings	\$3,469	2,843	\$14,339	0	\$297,864	290	\$64,983	0	\$380,656	3,132
Educational Programs										
Actual \$ Spent	\$71		\$835		\$7,154		\$773		\$8,833	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	3,163	572,662	0	0	3,163	572,662
Actual \$ Spent / Lifetime MMBTU Savings	\$2,259	0	\$1,708	0	\$37,401	0	\$521	0	\$41,890	0
	0									
Smart Start (NHEC/PSNH), Res. Financing (UES)										
Actual \$ Spent	\$0		\$167		\$2,480		\$12,604		\$15,250	
Total RGGI Spent Through June 30, 2014	\$83,873		\$152,295		\$1,427,778		\$216,151		\$1,880,097	

Jan - June 2014

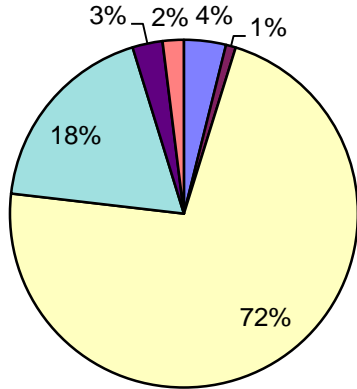
NH CORE Energy Efficiency Program - 2014 Expenditures

(see Note 1)

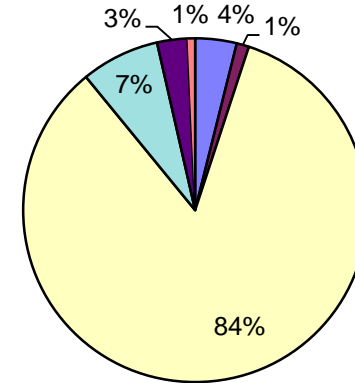
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 24,307	\$ 534	\$ 225,555	\$ 89,322	\$ 7,415	\$ 5,874	\$ 353,006
Liberty Utilities	1,154	-	2,152	1,534	602	575	6,018
NHEC	1,200	110	11,642	15,289	194	167	28,603
PSNH	17,174	-	178,552	62,726	4,863	4,783	268,098
Unitil	4,778	424	33,209	9,772	1,756	349	50,287
Home Performance w/Energy Star	\$ 49,858	\$ 11,878	\$ 922,421	\$ 235,561	\$ 35,822	\$ 25,220	\$ 1,280,759
Liberty Utilities	257	-	69,284	13,458	355	1,150	84,503
NHEC	3,800	1,595	47,141	28,593	614	1,581	83,325
PSNH	38,577	56	720,014	169,879	31,256	22,140	981,922
Unitil	7,224	10,227	85,982	23,631	3,597	349	131,009
Energy Star Appliances	\$ 51,451	\$ 15,367	\$ 1,109,742	\$ 97,267	\$ 37,736	\$ 9,291	\$ 1,320,854
Liberty Utilities	1,888	-	21,200	5,087	5,298	1,722	35,195
NHEC	8,318	763	125,655	24,174	2,871	1,155	162,935
PSNH	33,441	-	910,339	47,576	24,224	5,884	1,021,463
Unitil	7,804	14,604	52,548	20,430	5,343	530	101,260
Home Energy Assistance	\$ 79,700	\$ 11,320	\$ 1,733,142	\$ 157,034	\$ 5,144	\$ 28,139	\$ 2,014,479
Liberty Utilities	1,183	-	99,414	6,809	212	2,867	110,484
NHEC	15,524	1,753	237,853	41,198	2,509	3,209	302,047
PSNH	50,511	-	1,309,136	77,233	970	21,278	1,459,128
Unitil	12,482	9,567	86,739	31,795	1,453	785	142,820
ENERGY STAR Lighting	\$ 29,441	\$ 19,650	\$ 1,067,946	\$ 99,131	\$ 209,361	\$ 6,295	\$ 1,431,824
Liberty Utilities	220	-	51,298	1,602	16,716	1,146	70,981
NHEC	6,141	563	86,902	26,043	3,726	853	124,226
PSNH	16,366	-	871,892	52,901	180,459	3,905	1,125,522
Unitil	6,715	19,087	57,854	18,586	8,461	392	111,095
Other Residential Programs	\$ 9,910	\$ 3,933	\$ 103,476	\$ 46,992	\$ 3	\$ 2,013	\$ 166,327
Liberty Utilities	-	-	-	-	-	-	-
NHEC	19	2	0	664	3	3	691
PSNH	9,429	-	103,476	43,712	-	2,010	158,627
Unitil (Home Energy Suite)	462	3,931	-	2,616	-	-	7,009
Total Residential Programs	\$244,667	\$62,682	\$5,162,282	\$725,306	\$295,480	\$76,831	\$6,567,249
Large Business Energy Solutions	\$ 118,741	\$ 45,647	\$ 1,533,957	\$ 473,132	\$ 34,300	\$ 37,425	\$ 2,243,201
Liberty Utilities	5,443	-	69,079	39,622	10,484	5,737	130,365
NHEC	4,260	391	62,345	19,910	952	948	88,806
PSNH	93,950	-	1,149,547	377,854	16,859	26,884	1,665,095
Unitil	15,088	45,256	252,985	35,746	6,004	3,856	358,935
Small Business Energy Solutions	\$ 63,712	\$ 2,376	\$ 1,170,921	\$ 363,654	\$ 52,352	\$ 22,501	\$ 1,675,516
Liberty Utilities	3,217	-	66,473	9,924	16,425	3,050	99,088
NHEC	6,891	632	89,676	54,817	1,541	1,533	155,089
PSNH	42,698	-	744,182	273,884	32,426	15,719	1,108,910
Unitil	10,906	1,745	270,590	25,029	1,961	2,199	312,429
Municipal Program	\$ 29,859	\$ 365	\$ 317,683	\$ 29,606	\$ 1,311	\$ 1,833	\$ 380,656
Liberty Utilities	8	-	1,415	2	1,015	1,029	3,469
NHEC	515	47	4,124	9,423	115	115	14,339
PSNH	25,895	-	258,012	13,660	113	184	297,864
Unitil	3,441	318	54,131	6,521	68	505	64,983
Other C&I Programs	\$ 10,203	\$ 469	\$ 88,196	\$ 43,482	\$ 10,877	\$ 2,576	\$ 155,803
Liberty Utilities	-	-	370	178	-	-	548
NHEC	404	37	5,714	2,264	90	90	8,599
PSNH (Education, RFP, Smart Start)	9,799	-	82,111	41,040	10,787	2,487	146,224
Unitil (Education, C&I Energy Suite)	-	432	-	-	-	-	432
Total Non-Residential Programs	\$222,514	\$48,858	\$3,110,756	\$909,875	\$98,839	\$64,335	\$4,455,177
TOTAL (Both Sectors)	\$467,181	\$111,539	\$8,273,039	\$1,635,181	\$394,319	\$141,167	\$11,022,426

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

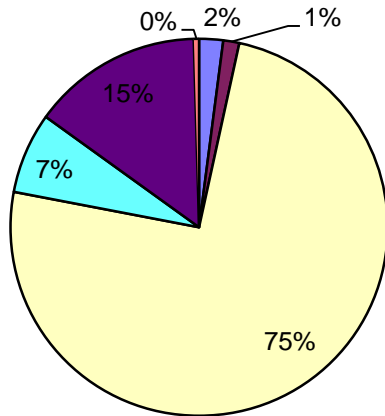
Home Performance w/Energy Star



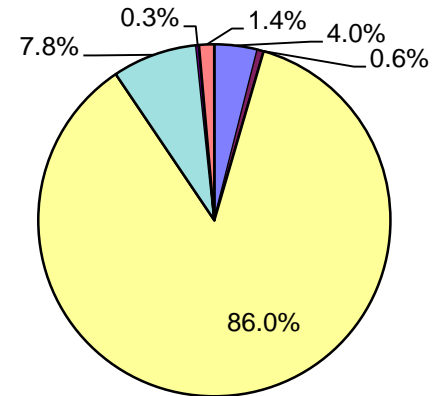
Energy Star Appliances



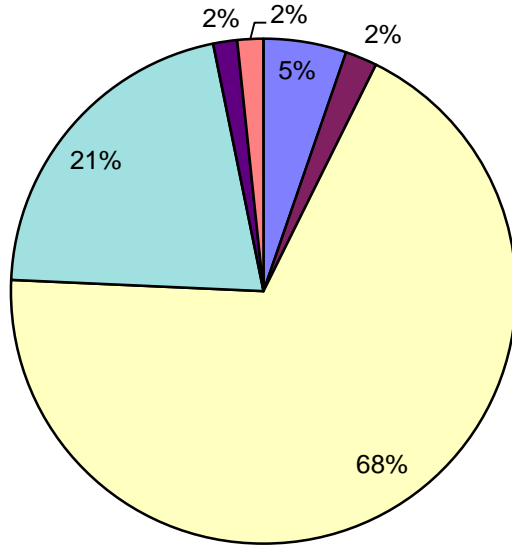
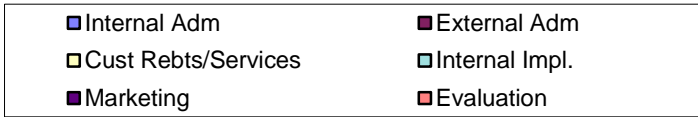
Energy Star Lighting



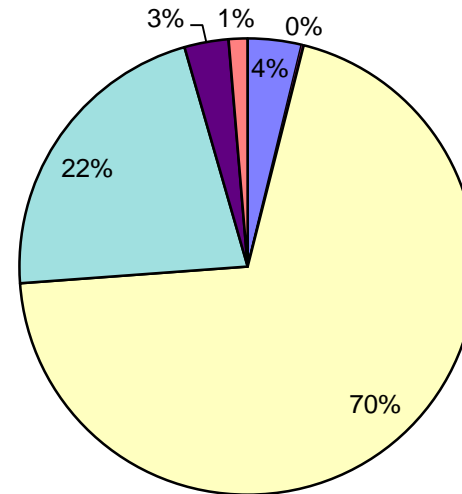
Home Energy Assistance



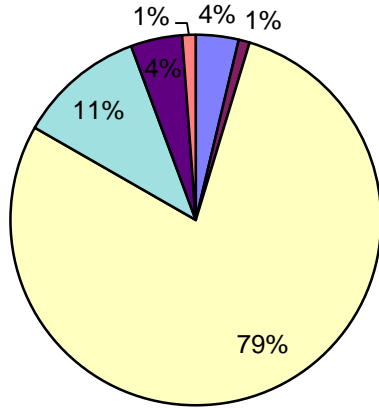
Large Business Energy Solutions



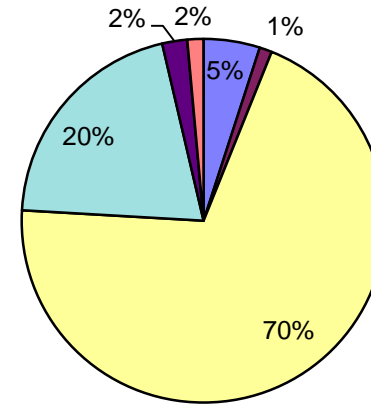
Small Business Energy Solutions



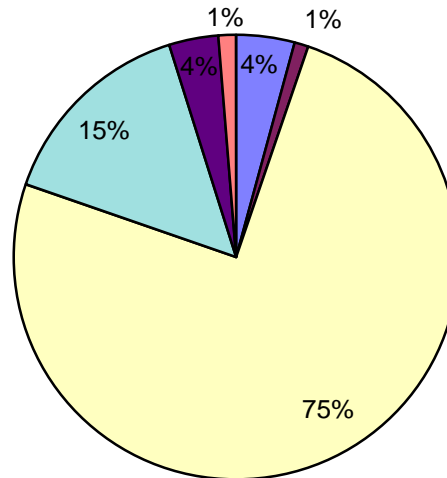
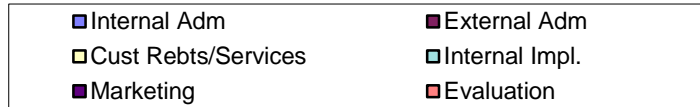
Total Residential Programs



Total Non-Residential Programs



Total Residential and Non-Residential Programs



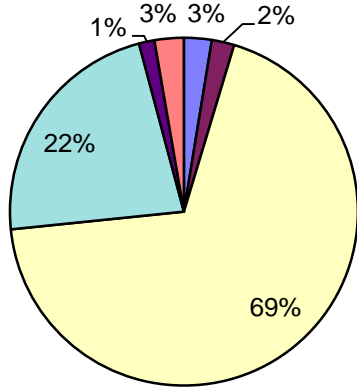
Jan - Jun 2014

NH CORE Energy Efficiency Program - 2014 Expenditures - GAS

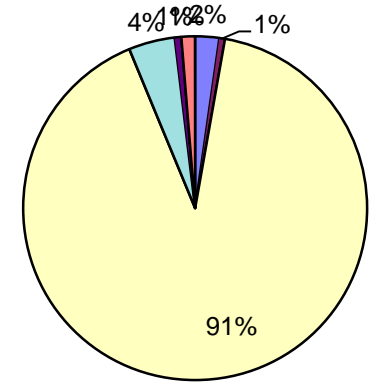
	(see Note 1)						
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 3,156	\$ 438	\$ 17,165	\$ 16,623	\$ 2,508	\$ 787	\$ 40,676
Liberty Gas	760	-	4,109	11,405	1,431	575	18,281
Unitil Gas	2,395	438	13,055	5,218	1,077	212	22,394
Home Performance w/Energy Star	\$ 6,166	\$ 5,017	\$ 164,828	\$ 53,922	\$ 3,450	\$ 6,522	\$ 239,906
Liberty Gas	3,021	-	132,566	44,456	2,044	6,311	188,398
Unitil Gas	3,145	5,017	32,262	9,467	1,406	212	51,509
Energy Star Appliances	\$ 12,392	\$ 3,010	\$ 501,578	\$ 23,877	\$ 3,456	\$ 7,067	\$ 551,379
Liberty Gas	5,362	-	444,928	13,880	2,995	6,311	473,475
Unitil Gas	7,030	3,010	56,650	9,998	461	756	77,904
Home Energy Assistance	\$ 11,065	\$ 2,356	\$ 328,343	\$ 38,381	\$ 2,212	\$ 7,853	\$ 390,211
Liberty Gas	4,950	-	328,343	24,017	626	7,339	365,275
Unitil Gas	6,116	2,356	-	14,364	1,586	514	24,936
Other Residential Programs	\$ -	\$ 1,286	\$ 142,368	\$ 592	\$ 116	\$ 50	\$ 144,412
Liberty Gas	-	-	142,368	592	116	50	143,126
Unitil Gas (Home Energy Suite)	-	1,286	-	-	-	-	1,286
<u>Total Residential Programs</u>	\$ 32,778	\$ 12,108	\$ 1,154,282	\$ 133,396	\$ 11,742	\$ 22,279	\$ 1,366,585
Large Business Energy Solutions	\$ 19,715	\$ 13,476	\$ 614,487	\$ 57,493	\$ 15,594	\$ 13,134	\$ 733,898
Liberty Gas	11,113	-	613,037	37,393	15,326	11,470	688,339
Unitil Gas	8,602	13,476	1,450	20,100	268	1,664	45,559
Small Business Energy Solutions	\$ 16,575	\$ 4,610	\$ 332,581	\$ 69,134	\$ 13,702	\$ 8,758	\$ 445,360
Liberty Gas	10,035	-	304,418	55,946	13,627	8,153	392,179
Unitil Gas	6,540	4,610	28,163	13,189	74	605	53,181
Other C&I Programs	\$ 682	\$ 1,110	\$ 1,480	\$ 3,055	\$ -	\$ -	\$ 6,326
Liberty Gas	682	-	1,480	3,055	-	-	5,216
Unitil Gas	-	1,110	-	-	-	-	1,110
<u>Total Non-Residential Programs</u>	\$ 36,971	\$ 19,196	\$ 948,548	\$ 129,682	\$ 29,295	\$ 21,892	\$ 1,185,584
TOTAL (Both Sectors)	\$ 69,749	\$ 31,304	\$ 2,102,829	\$ 263,078	\$ 41,037	\$ 44,171	\$ 2,552,169

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

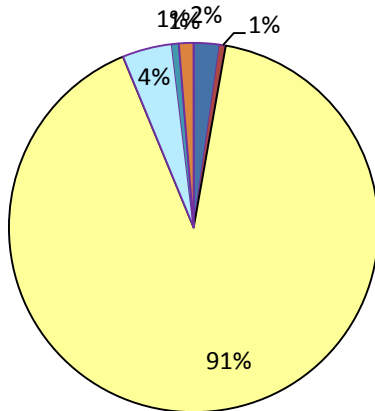
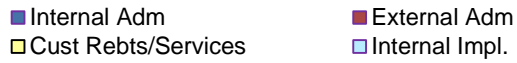
Home Performance w/Energy Star



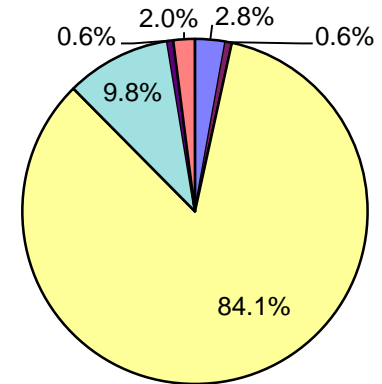
Energy Star Appliances



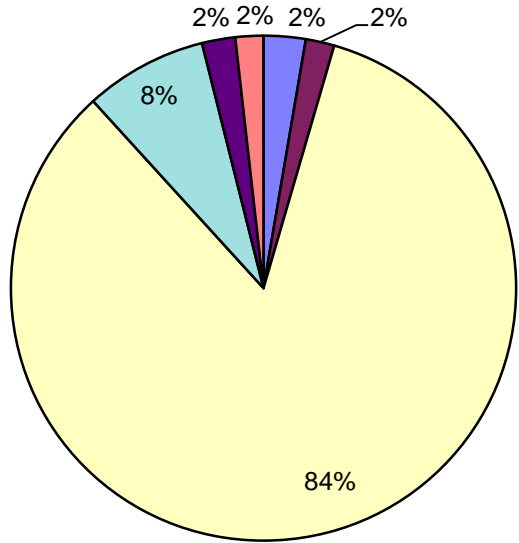
Energy Star Lighting



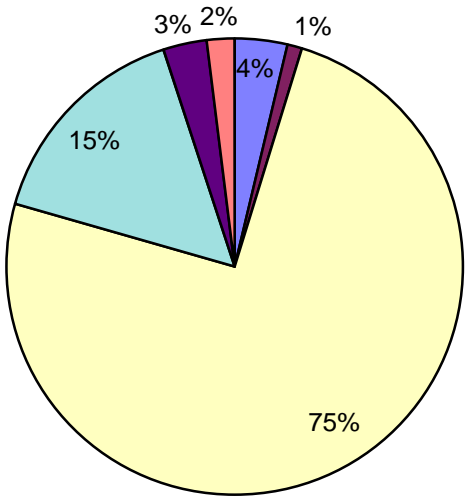
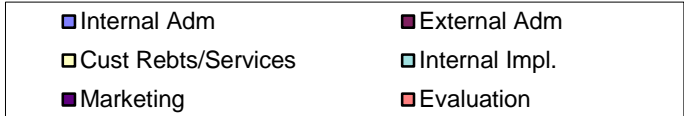
Home Energy Assistance



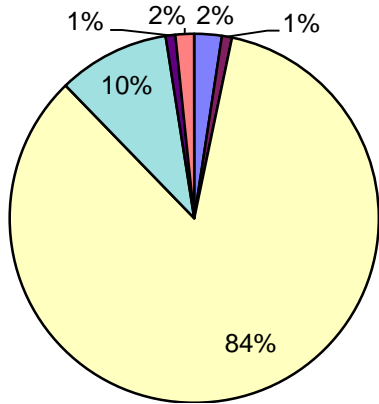
Large Business Energy Solutions



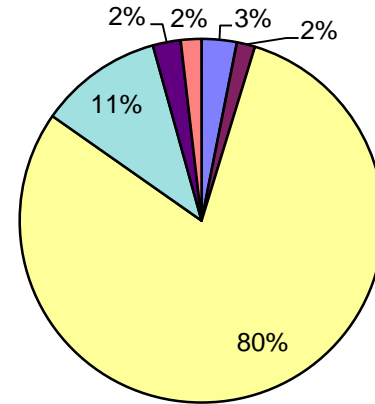
Small Business Energy Solutions



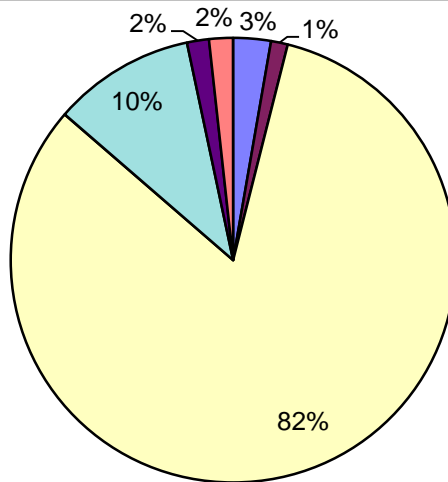
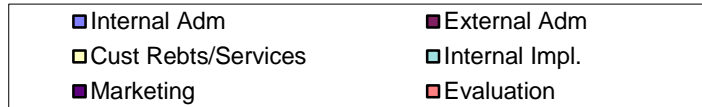
Total Residential Programs



Total Non-Residential Programs



Total Residential and Non-Residential Programs



Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Monday, June 30, 2014

<i>CompanyName</i>	<i>Funding Source SBC/LDAC Combined</i>	<i>Program Year 2014 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	218	404	622	35%
Liberty Utilities	7	48	55	13%
Liberty Utilities-GAS	26	211	237	11%
NHEC	22	8	30	73%
PSNH	150	122	272	55%
UNITIL	13	14	27	48%
UNITIL-GAS	0	1	1	0%

Note: 622 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

622 Completions as of Monday, June 30, 2014

Program Year: 2014

Funding Source: SBC/LDAC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (26)	Belknap-Merrimack Counties CAP	26
CARROLL (27)	Tri-County Community Action	27
CHESHIRE (16)	Southwestern Community Services Inc	16
COOS (31)	Tri-County Community Action	31
GRAFTON (62)	Tri-County Community Action	62
HILLSBOROUGH (173)	Southern NH Services	173
MERRIMACK (211)	Belknap-Merrimack Counties CAP	211
ROCKINGHAM (71)	Southern NH Services	71
STRAFFORD (2)	Strafford County Community Action Weatherization	2
SULLIVAN (3)	Southwestern Community Services Inc	3

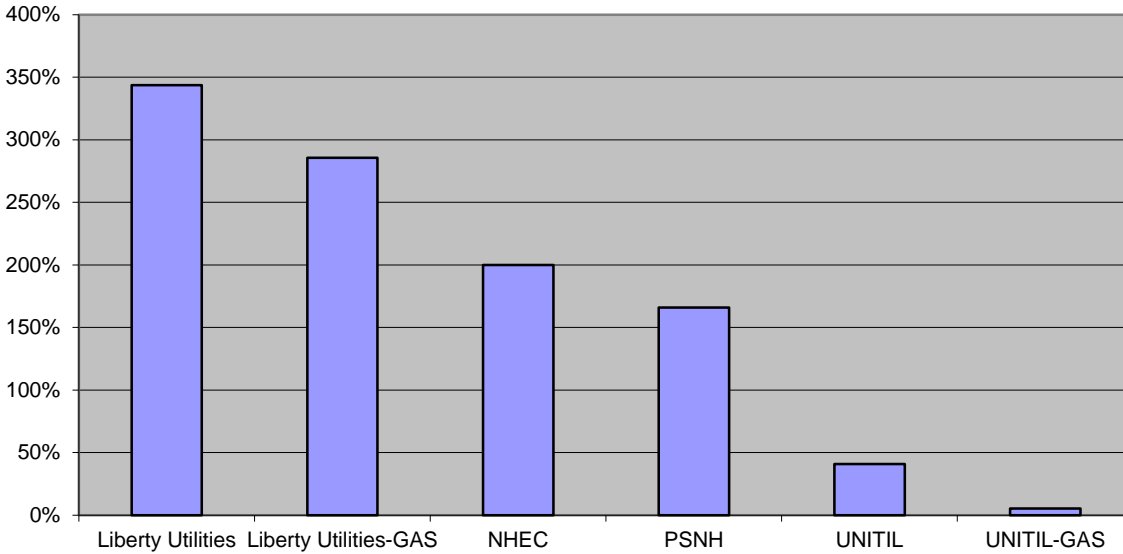
2014 Home Energy Assistance Dwelling Mix

Completions as of Monday, June 30, 2014

Funding Source: SBC/LDAC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	283
	Single family	339
	Statewide Total	622
Liberty Utilities	Single family	15
	Multi-family	40
	Liberty Utilities Total	55
Liberty Utilities-GAS	Single family	52
	Multi-family	185
	Liberty Utilities-GAS Total	237
NHEC	Single family	30
	NHEC Total	30
PSNH	Single family	214
	Multi-family	58
	PSNH Total	272
UNITIL	Single family	27
	UNITIL Total	27
UNITIL-GAS	Single family	1
	UNITIL-GAS Total	1

**Home Energy Assistance
Completions
% of 2014 Q2 Goal
As of June 30, 2014**



CompanyName	Completions To Date	Q2 Goal	% Of Goal
Liberty Utilities	55	16	344%
Liberty Utilities-GAS	237	83	286%
NHEC	30	15	200%
PSNH	272	164	166%
UNITIL	27	66	41%
UNITIL-GAS	1	19	5%
State	622	363	171%

NHSaves Residential Financial Summary

HEA Results as of 6/30/2014

ProgramYear: 2014

Funding Source: SBC/LDAC

Liberty Utilities

55 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$110,866	\$30,109	\$140,975	\$19,114	\$0	\$160,089
<i>Average</i>	\$2,016	\$7,527	\$2,563	\$348	\$0	\$2,911

Liberty Utilities-GAS

237 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$425,402	\$45,715	\$471,117	\$3,884	\$0	\$475,002
<i>Average</i>	\$1,795	\$5,079	\$1,988	\$16	\$0	\$2,004

NHEC

30 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$194,876	\$43,050	\$237,926	\$23,065	\$0	\$260,991
<i>Average</i>	\$6,496	\$3,914	\$7,931	\$769	\$0	\$8,700

PSNH

272 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$1,254,360	\$217,763	\$1,472,123	\$181,772	\$0	\$1,653,895
<i>Average</i>	\$4,612	\$4,839	\$5,412	\$668	\$0	\$6,080

UNITIL

27 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$138,860	\$26,252	\$165,112	\$15,941	\$0	\$181,053
<i>Average</i>	\$5,143	\$3,750	\$6,115	\$590	\$0	\$6,706

UNITIL-GAS

1 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$4,531	\$0	\$4,531	\$0	\$0	\$4,531
<i>Average</i>	\$4,531	\$0	\$4,531	\$0	\$0	\$4,531

** Heating System average costs based on number of heating systems installed*

Home Energy Assistance Q2-2014
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Belknap	Single family	Appliances			1	4			5
		Custom		1	5	9			15
		Health and Safety		1	7	17			25
		Heating and Cooling		6	24	60			90
		Hot Water		1	5	17			23
		Lighting		1	5	15			21
		LED Lighting				2			2
Carroll	Single family	Appliances				1			1
		Custom				2			2
		Health and Safety			5	22			27
		Heating and Cooling			21	77			98
		Hot Water			9	39			48
		Lighting			8	35			43
Cheshire	Single family	Appliances				5			5
		Health and Safety				16			16
		Heating and Cooling				43			43
		Hot Water				16			16
		Lighting				16			16
Coos	Single family	Appliances			2	13			15
		Custom				2			2
		Health and Safety			2	29			31
		Heating and Cooling			5	109			114
		Hot Water			3	38			41
		Lighting			4	51			55
Grafton	Multi-family	Appliances	1						1
		Heating and Cooling	40						40
		Hot Water	40						40
		Lighting	40						40
	Single family	Appliances			3	5			8
		Custom			3	4			7
		Health and Safety			8	14			22
		Heating and Cooling			30	50			80
		Hot Water			15	24			39
		Lighting			14	22			36
Hillsborough	Multi-family	Appliances				18			18
		Health and Safety		23		20			43
		Heating and Cooling		52		20			72
		Hot Water		15		15			30
		Lighting				11			11
		LED Lighting				12			12
	Single family	Appliances	5			44			49
		Custom		4					4
		Health and Safety	8	28		77			113
		Heating and Cooling	27	80		235			342
		Hot Water	6	8		43			57
		Lighting	4			57			61
		LED Lighting	4			30			34

Home Energy Assistance Q2-2014

Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Merrimack	Multi-family	Heating and Cooling		332					332
	Single family	Appliances		1		6	5		12
		Custom		5		1	11	2	19
		Health and Safety		6		1	22	8	37
		Heating and Cooling		25		8	79	34	146
		Hot Water		5		1	22	9	37
		Lighting		2		2	21	10	35
Rockingham	Multi-family	Appliances				25			25
		Heating and Cooling				55			55
		Hot Water					28		28
		LED Lighting					26		26
	Single family	Appliances	4		5	6	9		24
		Custom			2		1		3
		Health and Safety	5		6	16	14	1	42
		Heating and Cooling	23		23	63	52	1	162
		Hot Water	1		2	11	8		22
		Lighting	6		4	10	11		31
Strafford	Single family	LED Lighting				5	6		11
		Custom				1			1
		Health and Safety				1			1
		Heating and Cooling				6			6
		Hot Water				4			4
Sullivan	Single family	Lighting				2			2
		Appliances	2			1			3
		Custom	1						1
		Health and Safety	2			1			3
		Heating and Cooling	5			4			9
		Hot Water	2			1			3
		Lighting	2			1		3	

Program Details by County						
Unitil Gas Low Income Weatherization	Budget/ Goal	1/01/13 through 6/30/14				Percent of Actual to Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)	\$232,069	\$24,936	\$0	\$0	\$24,936	10.7%
Program Participation	43	0	0	0	0	0.0%
Strafford County		0	0	0		
Rockingham County		0	0	0		
Program Savings (annual mmbtu)	1,829	0	0	0	0	0.0%
Strafford County		0	0	0		
Rockingham County		0	0	0		
Program Savings (Lifetime mmbtu)	37,039	0	0	0	0	0.0%
Strafford County		0	0	0		
Rockingham County		0	0	0		

<u>Average Expenditure per Project</u>	<u># of Projects</u>	<u>Project Cost/# of projects</u>
Single Family	-	\$0
Multi-Family	-	\$0

Notes:

Program Details by County						
Liberty Utilities Gas Low Income Weatherization	Budget/ Goal	1/01/13 through 6/30/14				Percent of Actual to Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)	\$923,250	\$365,275	\$0	\$0	\$365,275	39.6%
Program Participation	182	240	0	0	240	131.9%
Hillsborough County		64	0	0		
Merrimack County		173	0	0		
Belknap County		2	0	0		
Rockingham County		1	0	0		
Program Savings (annual mmbtu)	5,812	3,559	0	0	3,559	61.2%
Hillsborough County		1,369	0	0		
Merrimack County		2,158	0	0		
Belknap County		12	0	0		
Rockingham County		20	0	0		
Program Savings (Lifetime mmbtu)	116,239	75,884	0	0	75,884	65.3%
Hillsborough County		26,774	0	0		
Merrimack County		48,387	0	0		
Belknap County		276	0	0		
Rockingham County		447	0	0		

<u>Average Expenditure per Project</u>	<u># of Projects</u>	<u>Project Cost/# of projects</u>
Single Family	56	\$2,888
Multi-Family	184	\$1,106

Detailed Program Budget							
<u>Liberty Utilities Gas</u>	Internal Admin	External Admin	Rebates/ Services	Int Implem Svcs	Marketing	Evaluation	Total
Budget (Jan 1, 2014- Dec 31, 2014)	\$ 63,000	\$ 96,154	\$ 653,846	\$ 70,875	\$ -	\$ 39,375	\$ 923,250
Actual Expenditures	\$ 4,950	\$ -	\$ 328,343	\$ 24,017	\$ 626	\$ 7,339	\$ 365,275
Actual as a % of total expenditures	1%	0%	90%	7%	0%	2%	100%
Actual as a % of Budget	8%	0%	50%	0%	0%	19%	40%

Detailed Program Budget							
Unitil	Internal Admin	External Admin	Rebates/ Services	Int Implem Svcs	Marketing	Evaluation	Total
Budget (Jan 1, 2014- Dec 31, 2014)	\$ 14,078	\$ 1,816	\$ 146,940	\$ 55,311	\$ 2,321	\$ 11,603	\$ 232,069
Actual Expenditures	\$ 6,116	\$ 2,356	\$ -	\$ 14,364	\$ 1,586	\$ 514	\$ 24,936
Actual as a % of total expenditures	25%	9%	0%	58%	6%	2%	100%
Actual as a % of Budget	43%	130%	0%	26%	68%	4%	11%

NH CORE Energy Efficiency FCM Budget & Expenses
(January 1 - June 30, 2014)

Category	Liberty	NHEC	PSNH	UES	Total
FCM Payments estimated for 2014	\$128,600	\$60,000	\$2,235,000	\$174,200	\$2,597,800
FCM Payments from ISO-NE					
Q1 2014	\$27,291	\$24,853	\$549,374	\$74,073	\$675,591
Q2 2014	\$44,560	\$6,745	\$542,306	\$50,188	\$643,799
Q3 2014	\$0	\$0	\$0	\$0	\$0
Q4 2014	\$0	\$0	\$0	\$0	\$0
TOTAL Payments	\$71,851	\$31,597	\$1,091,680	\$124,261	\$1,319,390
FCM Expenses					
Financial Assurance					
Q1 2014	\$0	\$0	\$0	\$0	\$0
Q2 2014	\$0	\$0	\$0	\$1,000	\$1,000
Q3 2014	\$0	\$0	\$0	\$0	\$0
Q4 2014	\$0	\$0	\$0	\$0	\$0
Other (Admin, Reporting, M&V, etc.)					
Q1 2014	\$2,176	\$765	\$21,715	\$2,670	\$27,327
Q2 2014	\$15,333	\$13,207	\$45,463	\$1,345	\$75,349
Q3 2014	\$0	\$0	\$0	\$0	\$0
Q4 2014	\$0	\$0	\$0	\$0	\$0
TOTAL Expenses	\$17,509	\$13,972	\$67,178	\$5,015	\$103,675
Payments - Expenses =	\$54,342	\$17,625	\$1,024,502	\$119,246	\$1,215,715

Note:

Category	Electric Companies					Natural Gas Companies			Grand Total
	Liberty	NHEC	PSNH	UES	Total	Liberty	Unitil	Total	
2014 M&E Budgets Approved by the Commission (1)	\$108,599	\$98,185	\$945,199	\$130,364	\$1,282,347	\$250,084	\$66,799	\$316,883	\$1,599,230
Actual Quarterly Reporting									
Q1 2014	\$130	\$1,220	\$28,046	\$5,483	\$34,879	\$404	\$2,433	\$2,837	\$37,716
Q2 2014	\$17,275	\$8,434	\$77,228	\$3,481	\$106,418	\$39,805	\$1,529	\$41,334	\$147,752
Q3 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q4 2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$17,405	\$9,654	\$105,274	\$8,964	\$141,297	\$40,209	\$3,962	\$44,171	\$185,468

Need To Be Updated

Status Of M&E Studies:	Est. Cost	Vendor	Status
Weatherization "Ancillary Services" Evaluation	\$ 49,140	Cadmus	Complete (Q2 2013)
NE Avoided Energy Supply Cost Study (2013)	\$ 40,873	Synapse	Complete (7/12/2013)
Liberty Wifi Thermostat Pilot Program Evaluation	\$ 36,815	Cadmus	Complete (7/22/2013)
C&I New Equip. & Construction Baseline Update	\$ 129,920	ERS	Complete (3/4/2014)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	Monthly
NEEP/CEE Regional/National M&E	\$ 157,065	NEEP	Ongoing
		TecMARKET	
Multi-Year M&E Planning Study	\$ 123,121	Works	In Process
PSNH Customer Engagement Program	\$ 55,000	Navigant	In Process - To be Completed in February, 2015
Avoided Energy Supply Cost Study	tbd	tbd	RFP Development in Process
HEA Impact Evaluation	tbd		
Energy Star Homes - Impact Evaluation	tbd		
Large Business (Ret/New/RFP) Program - Impact Evaluation	\$ 550,000	DNV Kema	ECD: Preliminary Findings for 2015-2016 Plan (Q2, 2014), Final (Q4, 2014)
Energy Star Appliance Program - Impact Evaluation	tbd		
Other Natural Gas Studies	tbd	Est. Cost	TBD
Total	\$ 1,291,934		

RE-CORE RGGI Funded Revolving Loan Fund (RLF)

RLF Terms				
	Liberty	NHEC	PSNH	Unitil
Customer Segment	(Max Loan)	(Max Loan)	(Max Loan)	(Max Loan)
	(Max Term)	(Max Term)	(Max Term)	(Max Term)
Residential	\$500	\$7,500	\$7,500	\$7,500
	2 years	7 years	7 years	7 years
Municipal	\$50,000			\$50,000
	2 years	Smart Start	Smart Start	10 years
RLF Information (From inception Through June 30, 2014)				
RGGI Funds for Revolving Loan Fund	Liberty	NHEC	PSNH	Unitil
Total \$ of Revolving Loan Fund	\$303,000	\$300,000	\$690,000	\$855,707
Less Loans paid out	\$245,080	\$401,951	\$1,042,208	\$882,630
Plus \$ repaid	<u>\$73,649</u>	<u>\$191,141</u>	<u>\$501,425</u>	<u>\$283,380</u>
Current Balance	\$131,569	\$89,190	\$149,216	\$256,457
Less \$ In Process	\$0	\$58,522	\$60,588	\$62,000
Less Potential	<u>\$0</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$127,000</u>
Amount Available to Loan out	\$131,569	\$25,668	\$88,628	\$67,457
Project Financing Information (2014 Results)				
<u>Residential Projects</u>				
Total Number of Projects Financed	0	12	52	19
2014 Average Loan Made		\$3,035	\$3,579	\$3,165
<u>Municipal & C&I Projects</u>				
Total Number of Projects Financed	2	0	0	2
2014 Average Loan Made	\$29,898	na	na	\$30,560

PSNH

On October 25, 2013, the Commission approved PSNH's request to move \$190,000 from their 2012 Energy Efficiency Carryover to this revolving loan fund so there is an additional \$190,000 available.

Unitil

Unitil includes in the total funds available that portion of the \$65,000 approved by the Commission for use in on-bill financing loans for 2014, which was not included in the Q1 report.