

Program	Budget Approved in Order 25,462 Dated Feb 1, 2013	Final Spending Target	Transfer	Total % Transferred based on Program Budget approved in Order 25,462
NG-Res HPwES	\$135,000.00	\$108,000.00	Transfer \$27,000 to Res GasNetworks	20%
NG-Res GasNetworks	\$275,000.00	\$302,000.00	Transfer \$27,000 from HPwES	10%