

**Electric Assistance Program
System Benefits Charge Reconciliation Report
February 2013**

		Public Service of NH
Retail Delivery KWHs		698,502,859
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,047,754.29
Interest on 10% Reserve Fund Balance ⁽¹⁾		84.53
SBC Low Income EAP Funding	\$	1,047,838.82
EAP Costs		
Discounts Applied to Customers' Bills	\$	973,953.59
Payments to Community Action Agencies		115,638.45
Incremental Program Expenditures		20.61
Pre-program Arrears Recovery		-
Total EAP Costs		1,089,612.65
SBC Low Income EAP Balance	\$	(41,773.83)
Total amount due to PSNH	\$	(41,773.83)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.29550%		
$\$372,886.38 * 0.29550\% * 28/365 = \84.53		

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of February 28, 2013

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	53	1	0.2%	\$ 267.67	0.0%
	3,993	2	14.9%	26,477.54	2.7%
	5,127	3	19.1%	86,333.41	8.9%
	5,539	4	20.7%	168,860.22	17.3%
	6,123	5	22.9%	272,295.50	28.0%
	<u>5,945</u>	6	<u>22.2%</u>	<u>419,719.25</u>	<u>43.1%</u>
TOTAL	26,780		100.0%	\$ 973,953.59	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of February 28, 2013

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	96.21	\$	122.97
Average Past Due Amount	\$	198.23	\$	198.84
Total Included Accounts Receivable ⁽¹⁾	\$	2,577,053.19	\$	48,340,826.42
Number of Accounts ⁽¹⁾		26,784		393,084
Percent Past Due:	35.73%	9,570	14.97%	58,845
% Past due 30 days	39.44%	3,774	54.32%	31,964
% Past due 60 days	24.72%	2,366	24.08%	14,170
% Past due 90 days	35.84%	3,430	21.60%	12,710

⁽¹⁾ Includes all accounts.