

**Electric Assistance Program
System Benefits Charge Reconciliation Report
JANUARY 2013**

Public Service of NH

Retail Delivery KWHs		690,228,246
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,035,342.37
Interest on 10% Reserve Fund Balance ⁽¹⁾		96.59
SBC Low Income EAP Funding	\$	<u>1,035,438.96</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	897,309.93
Payments to Community Action Agencies		103,042.43
Incremental Program Expenditures		-
Pre-program Arrears Recovery		<u>-</u>
Total EAP Costs		<u>1,000,352.36</u>
SBC Low Income EAP Balance	\$	35,086.60
Total amount remitted to State of New Hampshire Treasury	\$	35,086.60
Program to Date Reserve Balance	\$	372,886.38

⁽¹⁾ Interest on reserve at 0.30500%
 $\$372,886.38 * 0.30500\% * 31/365 = \96.59

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of January 31, 2013

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	59	1	0.2%	\$ 299.39	0.0%
	3,859	2	14.9%	24,839.23	2.8%
	4,975	3	19.2%	80,259.98	8.9%
	5,340	4	20.7%	157,168.06	17.5%
	5,985	5	23.2%	253,845.32	28.3%
	<u>5,627</u>	6	<u>21.8%</u>	<u>380,897.95</u>	<u>42.4%</u>
TOTAL	25,845		100.0%	\$ 897,309.93	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of January 31, 2013

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	92.51	\$	122.19
Average Past Due Amount	\$	178.40	\$	180.57
Total Included Accounts Receivable ⁽¹⁾	\$	2,386,204.87	\$	48,150,917.82
Number of Accounts ⁽¹⁾		25,792		394,037
Percent Past Due:	39.29%	10,134	16.50%	65,016
% Past due 30 days	36.84%	3,733	53.27%	34,634
% Past due 60 days	27.43%	2,780	25.26%	16,423
% Past due 90 days	35.73%	3,621	21.47%	13,959

⁽¹⁾ Includes all accounts.