

# Electric Assistance Program System Benefits Charge Reconciliation Report November 2012

Public Service of NH

Retail Delivery KWHs		599,013,537	
SBC Low Income EAP Rate	\$	0.0015	
SBC Low Income EAP Billed Amount	\$	898,520.31	
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		95.59	
<b>SBC Low Income EAP Funding</b>	<b>\$</b>	<b>898,615.90</b>	
<b>EAP Costs</b>			
Discounts Applied to Customers' Bills	\$	759,169.75	
Payments to Community Action Agencies <sup>(2)</sup>		-	
Incremental Program Expenditures		597.77	
Pre-program Arrears Recovery		-	
<b>Total EAP Costs</b>		<b>759,767.52</b>	
<b>SBC Low Income EAP Balance</b>	<b>\$</b>	<b>138,848.38</b>	
<b>Total amount due to State Treasury</b>	<b>\$</b>	<b>138,848.38</b>	
Program to Date Reserve Balance	\$	372,886.38	

<sup>(1)</sup> Interest on reserve at 0.31275%  
\$372,886.38 \* 0.31275% \* 30/366 = \$95.59

<sup>(2)</sup> CAA October invoice for the October administrative costs was received in December and will be reflected in the December report.

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**

**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of November 30, 2012**

<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
69	1	0.3%	\$ 290.88	0.0%
3,610	2	14.9%	20,984.71	2.8%
4,657	3	19.2%	66,906.01	8.8%
5,024	4	20.7%	132,438.51	17.4%
5,691	5	23.4%	212,917.53	28.0%
<u>5,242</u>	6	<u>21.6%</u>	<u>325,632.11</u>	<u>42.9%</u>
<b>TOTAL</b>		<b>100.0%</b>	<b>\$ 759,169.75</b>	<b>100.0%</b>

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of November 30, 2012**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	66.20	\$	94.68
Average Past Due Amount	\$	136.39	\$	144.72
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,609,229.00	\$	37,414,595.76
Number of Accounts <sup>(1)</sup>		24,307		395,154
Percent Past Due:		35.84%		15.32%
% Past due 30 days		42.95%		57.62%
% Past due 60 days		33.76%		30.59%
% Past due 90 days		23.29%		11.79%
				60,538
				34,882
				18,518
				7,137

Average Bill (current month)  
Average Past Due Amount

Total Included Accounts Receivable <sup>(1)</sup>  
Number of Accounts <sup>(1)</sup>  
Percent Past Due:

% Past due 30 days  
% Past due 60 days  
% Past due 90 days

<sup>(1)</sup> Includes all accounts.