

July 27, 2012

Ms. Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301-2429



RE: Docket No. DE _____ - Electric Assistance Program
2012-2013 Program Year Incremental Administrative Expenses Budget

Dear Ms. Howland:

In accordance with Commission orders and the EAP Utility Manual, attached please find an original and 8 copies of New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2012-2013 Program Year. This document has been provided electronically to the service list today via email.

The following documents are attached:

- NHEC's proposed budget for the 2012-13 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 24, 2012.
- NHEC's forecast kilowatt-hour sales for the 2012-13 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

A handwritten signature in black ink that reads "Brenda C. Inman".

Brenda C. Inman
Financial Services Manager

Encl.
CC: OCA
Mark Dean, Esq.