

Hampstead Area Water Company

Calculation of Rates

Total Revenue Requirement	\$1,663,055.00
Less: Fire Protection Revenue	-\$36,223.00
Less: Other Water Revenues	<u>-\$69,137.00</u>
Total Revenue Requirement for General Customers	\$1,557,695.00

Revenue Requirement from Base Rate:

	# of <u>meters</u>	Existing Annual <u>Amount</u>	Proposed Percent <u>Increase</u>	Proposed Annual <u>Amount</u>	<u>Total</u>	
5/8	3,030	\$120.00	6.99%	\$128.40	\$389,052.00	
3/4	0	\$240.00	6.99%	\$256.56	\$0.00	
1	58	\$360.00	6.99%	\$385.20	\$22,341.60	
1 1/2	2	\$720.00	6.99%	\$770.28	\$1,540.56	
2	2	\$1,200.00	6.99%	\$1,283.88	\$2,567.76	
Revenue Requirement from Base Rate					<u>\$415,501.92</u>	26.67%
Revenue Requirement from Consumption					\$1,142,193	73.33%
2011 Consumption per 100 cubic feet					225,352	
Consumption rate per 100 cubic feet					\$5.07	