

FY 2012 NH CIBS Actual Direct Contractor Labor Charges

Work Order	Invoice Number	Unit Code	Unit Definition	Quantity	FY12 Unit Cost	FY12 Total Cost
586409	3973305	OFLAG	Flagger			\$99
586409	3973305	OPV09SF	Asphalt, > 6" to 9" thick			\$1,860
586409	3973326	OFLAG	Flagger			\$924
586409	3973326	OPV06SF	Asphalt, < 6" thick			\$867
586409	3973326	OPV06SF	Asphalt, < 6" thick			\$1,917
586409	3973326	OPV06SF	Asphalt, < 6" thick			\$520
586409	3973326	OPV06SF	Asphalt, < 6" thick			\$6,948
586409	3973326	OPVCB2LF06	NH Cut-Back, 2' (on both sides of trench) (Paid by linear foot of trench)			\$13,467
586409	3973326	OPVMN08L06	8-8" MAIN <=6" PERM PAVING >100' PER LF			\$4,546
586409	G7027001A-12	LMISCEX<700H	Pit Excavations: Hand-digging only			\$1,105
586409	G7027001A-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$2,016
586409	G7027001A-12	LSLMCSTDPR	Main crew standby time due to permit restrictions			\$969
586409	G7027001A-12	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1- 60' <=6" PAVE			\$1,308
586409	G7027001A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$850
586409	G7027001B-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$705
586409	G7027001B-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$5,040
586409	G7027001B-12	LTESTHOLEG	Test holes			\$649
586409	G7027001B-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,124
586409	G7027001B-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$465
586409	G7027001C-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$1,058
586409	G7027001C-12	LMISCEX<700H	Pit Excavations: Hand-digging only			\$230
586409	G7027001C-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$3,024
586409	G7027001C-12	LSLVSOP	Saw Operator			\$330
586409	G7027001C-12	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1- 60' <=6" PAVE			\$1,308
586409	G7027001C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,274
586409	G7027001C-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$465
586409	G7027001C-12	OSLCONSAW	Asphalt / Concrete Saw			\$262
586409	G7027001C-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$1,410
586409	G7027001C-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$1,008
586409	G7027001C-12	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$388
586409	G7027001C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$425
586409	G7027001C-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$233
586409	G7027002A-12	LMISCEX<700H	Pit Excavations: Hand-digging only			\$1,535
586409	G7027002A-12	LMM08LPOST	6" & 8" PL LP MAIN FULL TEE/ OFFSET CONNECTION			\$1,476
586409	G7027002A-12	LMM08LPPIT	6" & 8" LP CONNECTION PIT			\$1,892
586409	G7027002A-12	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$854
586409	G7027002A-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$252
586409	G7027002A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,328
586409	G7027002A-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$426
586409	G7027002A-12	OSFSACY	Sand (furnish, deliver and install)			\$207
586409	G7027002B-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$353
586409	G7027002B-12	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$1,149
586409	G7027002B-12	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1- 60' <=6" PAVE			\$1,308

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586409	G7027002B-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$2,899
586409	G7027002B-12	LSV<2PLRRLF	<2" PL SVC RISER REPLACEMENT >10'			\$255
586409	G7027002B-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,604
586409	G7027002C-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$705
586409	G7027002C-12	LMM04LPOST	<=4" PL LP MAIN FULL TEE/ OFFSET CONNECTION			\$2,147
586409	G7027002C-12	LMM04LPIT	<=4" LP CONNECTION PIT			\$1,543
586409	G7027002C-12	LMM04PLCC	<=4" PL LP CUT & CAP SEPARATE OPENING			\$1,362
586409	G7027002C-12	LMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$854
586409	G7027002C-12	LMN04PLH06M	LP/HP Main Extension/Relay - installation only			\$333
586409	G7027002C-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$126
586409	G7027002C-12	OIP3LSL	Screened loam & seed > 36 sq. ft.			\$671
586409	G7027002C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$573
628738	3907203	OPVCB2LF06	NH Cut-Back, 2' (on both sides of trench) (Paid by linear foot of trench)			\$29,813
628738	3907203	OPVMN08L06	6-8" MAIN <=6" PERM PAVING >100' PER LF			\$10,061
642276	G7040001A-13	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$628
642276	G7040001A-13	LMN04PLH06S	LP/HP Main Extension/Relay - installation only			\$3,628
642276	G7040001A-13	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$787
642276	G7040001A-13	OPV06SF	Asphalt, < 6" thick			\$2,132
642276	G7040001B-13	LMM04PLCC	<=4" PL LP CUT & CAP SEPARATE OPENING			\$1,366
642276	G7040001B-13	LMN04PLH06S	LP/HP Main Extension/Relay - installation only			\$454
642276	G7040001B-13	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$1,376
642276	G7040001B-13	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,312
642276	G7040001B-13	LSV2PLLM<6RL	2" PL SVC RELAY W/MAIN LS MED 61-120' <=6" PAVE			\$1,794
642276	G7040001B-13	LSV2PLLS<6T	2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$726
642276	G7040001B-13	OPV06SF	Asphalt, < 6" thick			\$1,141
642276	G7040001B-13	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$232
642276	G7040002A-13	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$131
642276	G7040002A-13	LMM04HPIT	<=4" HP CONNECTION PIT			\$753
642276	G7040002A-13	LSV<2PLLS>6I	<2" PL SVC INSERT LUMP SUM W/MAIN >6" PAVE			\$1,207
642276	G7040002A-13	LSV<2PLLS>6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' >6" PAVE			\$1,588
642276	G7040002A-13	lsv2pllm>6rl	2" PL SVC RELAY W/MAIN LS MED 61-120' >6" PAVE			\$2,070
642276	G7040002A-13	OPV06SF	Asphalt, < 6" thick			\$970
642276	G7040002A-13	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$620
642276	G7040002B-13	LMISCEX<700M	Pit Excavations: Machine digging only			\$2,897
642276	G7040002B-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$110
642276	G7040002B-13	OPV06SF	Asphalt, < 6" thick			\$480
642276	G7040002C-13	LMM08LPSCCC	6" & 8" ST/CI LP CUT & CAP SEPARATE OPENING			\$1,453

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642276	G7040002C-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$276
642276	G7040002C-13	LLSHEATHCF	Excavation & Sheathing / Shoring (Excavate furnish & install sheathing in ≥ 5' deep excavations)			\$4,483
642276	G7040002C-13	OPV06SF	Asphalt, < 6" thick			\$597
747140	G7035001-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$11,132
747140	G7035001-12	LSLSMCSTDELPT	Steel Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$925
747140	G7035001-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$4,690
747140	G7035001-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$1,300
747140	G7035002-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$5,990
747140	G7035002-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$272
747140	G7035002-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,452
747140	G7035003-12	LMISCEX<700M	Pit Excavations: Machine digging only			\$3,554
747140	G7035003-12	LMM04HPPIT	<=4" HP CONNECTION PIT			\$943
747140	G7035003-12	LMM08HPTWMBO	6" & 8" HP SPHERICAL/BOTTOM-OUT CONN.			\$2,560
747140	G7035003-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$4,048
747140	G7035003-12	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$388
747140	G7035003-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$544
747140	G7035003-12	LSLMCSTDLEOT	Plastic Main Crew: combined labor & equipment rate - Overtime			\$3,971
747140	G7035003-12	LSLMCSTDPR	Main crew standby time due to permit restrictions			\$969
747140	G7035003-12	LLSHEATHCF	Excavation & Sheathing / Shoring (Excavate furnish & install sheathing in ≥ 5' deep excavations)			\$4,713
747140	G7035003-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,979
747140	G7035003-12	OSFSACY	Sand (furnish, deliver and install)			\$77
747140	G7035004-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$749
747140	G7035004-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$936
747140	G7035004-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$381
747140	G7035004-12	LLSHEATHCF	Excavation & Sheathing / Shoring (Excavate furnish & install sheathing in ≥ 5' deep excavations)			\$11,542
747140	G7035004-12	LSLWLDLDR	Welder			\$718
747140	G7035004-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,780
747140	G7035004-12	OSLWELDRIG	Welding Rig			\$249
747140	G7035005-12	LMISCEX<700M	Pit Excavations: Machine digging only			\$2,611
747140	G7035005-12	LMM08HPTWMBO	6" & 8" HP SPHERICAL/BOTTOM-OUT CONN.			\$1,280
747140	G7035005-12	LMM08PLCC	6" & 8" PL LP CUT & CAP SEPARATE OPENING			\$1,494
747140	G7035005-12	LMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$857
747140	G7035005-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$253
747140	G7035005-12	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$7,365

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747140	G7035005-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$544
747140	G7035005-12	LSLMCSTDLEOT	Plastic Main Crew: combined labor & equipment rate - Overtime			\$4,716
747140	G7035005-12	LLSHEATHCF	Excavation & Sheathing / Shoring (Excavate furnish & install sheathing in ≥ 5' deep excavations)			\$10,997
747140	G7035005-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$2,911
747140	G7035005-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,983
747140	G7035005-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$358
747140	G7035005-12	OSFSACY	Sand (furnish, deliver and install)			\$272
761169	4118501	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118501	OFLAG	Flagger			\$132
761169	4118502	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118502	OFLAG	Flagger			\$110
761169	4118502	OFLAGOT	Flagger Overtime			\$33
761169	4118503	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118503	OFLAG	Flagger			\$110
761169	4118504	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118504	OFLAG	Flagger			\$66
761169	4118505	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118505	OFLAG	Flagger			\$110
761169	4118506	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118506	OFLAG	Flagger			\$66
761169	4118506	OFLAGOT	Flagger Overtime			\$66
761169	4118507	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118507	OFLAG	Flagger			\$66
761169	4118507	OFLAGOT	Flagger Overtime			\$132
761169	4118508	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118508	OFLAG	Flagger			\$154
761169	4118509	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118509	OFLAG	Flagger			\$132
761169	4118510	LSV<2PLLSNRL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' NO PAVE			\$986
761169	4118510	OFLAG	Flagger			\$88
761169	4118511	LSV<2PLLM<6RL	<2" PL SVC RELAY W/MAIN LS MED 61-120' <=6" PAVE			\$1,830
761169	4118511	OFLAG	Flagger			\$176
761169	4118512	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118512	OFLAG	Flagger			\$176
761169	4118513	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,427
761169	4118513	OFLAG	Flagger			\$176
761169	4118513	OFLAGOT	Flagger Overtime			\$33
761169	4118514	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$987
761169	4118514	OFLAG	Flagger			\$176
761169	4118516	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$987
761169	4118516	OFLAG	Flagger			\$176
761169	4118517	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$987
761169	4118517	OFLAG	Flagger			\$176
761169	4118518	LSV<2PLLS>6I	<2" PL SVC INSERT LUMP SUM W/MAIN >6" PAVE			\$1,209

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761169	4118518	OFLAG	Flagger			\$77
761169	4118519	LSV<2PLLS>6I	<2" PL SVC INSERT LUMP SUM W/MAIN >6" PAVE			\$1,209
761169	4118519	OFLAG	Flagger			\$77
761169	4118520	LSV<2PLLS>8I	<2" PL SVC INSERT LUMP SUM W/MAIN 9 12" ASP/CONC			\$1,520
761169	4118520	OFLAG	Flagger			\$429
761169	4118521	LSV<2PLLS>8I	<2" PL SVC INSERT LUMP SUM W/MAIN 9 12" ASP/CONC			\$1,520
761169	4118521	OFLAG	Flagger			\$99
761169	4118521	OFLAGOT	Flagger Overtime			\$297
761169	4118522	LSV<2PLLS>8I	<2" PL SVC INSERT LUMP SUM W/MAIN 9 12" ASP/CONC			\$1,520
761169	4118522	OFLAG	Flagger			\$220
761169	4118523	LSV<2PLLS>8I	<2" PL SVC INSERT LUMP SUM W/MAIN 9 12" ASP/CONC			\$1,520
761169	4118523	OFLAG	Flagger			\$132
761169	4118523	OFLAGOT	Flagger Overtime			\$132
761464	G56B8001A-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$1,653
761464	G56B8001A-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$2,024
761464	G56B8001A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$853
761464	G56B8001B-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$787
761464	G56B8001B-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$4,048
761464	G56B8001B-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,706
761464	G56B8001C-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$945
761464	G56B8001C-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$3,036
761464	G56B8001C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,279
761464	G56B8001D-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$787
761464	G56B8001D-12	LMN08PLH06M	LP/HP Main Extension/Relay - installation only			\$3,036
761464	G56B8001D-12	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$3,101
761464	G56B8001D-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,279
761464	G56B8002-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$1,863
761464	G56B8002-12	LMN04PLH>6M	LP/HP Main Extension/Relay - installation only			\$1,234
761464	G56B8002-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$11,681
761464	G56B8002-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$381
761464	G56B8002-12	OPV06SF	Asphalt, < 6" thick			\$4,797
761464	G56B8002-12	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$556
761464	G56B8002-12	OSPOIL08LF	100% spoils removal and processed gravel fill			\$3,658
761464	G56B8003-12	LMN04PLH>6M	LP/HP Main Extension/Relay - installation only			\$5,962
761464	G56B8003-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$653
761464	G56B8003-12	LTESTHOLE>6	Dig Test Hole			\$1,854
761464	G56B8003-12	LTESTHOLEG	Test holes			\$2,607
761464	G56B8003-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$3,491
761464	G56B8003-12	OSPOIL08LF	100% spoils removal and processed gravel fill			\$3,031
761464	G56B8004-13	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$2,775
761464	G56B8004-13	LMN04PLH>6L	LP/HP Main Extension/Relay - installation only			\$4,352

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761464	G56B8004-13	LMN08PLH>6L	LP/HP Main Extension/Relay - installation only			\$822
761464	G56B8004-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$386
761464	G56B8004-13	LTESTHOLE>6	Dig Test Hole			\$1,388
761464	G56B8004-13	OPV04SF	New Unit for temp paving up to 4" asphalt			\$3,358
761464	G56B8004-13	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$1,759
761464	G56B8004-13	OSPOIL08LF	100% spoils removal and processed gravel fill			\$313
761467	G7038001-12	LMN02PLH>6M	LP/HP Main Extension/Relay - installation only			\$14,174
761467	G7038001-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$653
761467	G7038001-12	LSLMCSTDPR	Main crew standby time due to permit restrictions			\$388
761467	G7038001-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$8,795
761467	G7038001-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$2,024
761467	G7038002-12	LMM04HPPIT	<=4" HP CONNECTION PIT			\$755
761467	G7038002-12	LMM04HPTWMT	<=4" HP TOP TEE CONN. TDW/MUELLER			\$741
761467	G7038002-12	LMN02PLH>6M	LP/HP Main Extension/Relay - installation only			\$1,392
761467	G7038002-12	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$870
761467	G7038002-12	LSLMCSTDPR	Main crew standby time due to permit restrictions			\$388
761467	G7038002-12	LSLWLDROT	Welder - Overtime			\$173
761467	G7038002-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$997
761467	G7038002-12	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$464
761467	G7038003-13	LMISCEX<700M	Pit Excavations: Machine digging only			\$1,086
761467	G7038003-13	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$856
761467	G7038003-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$497
761467	G7038003-13	LSV<2PLLS>6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' >6" PAVE			\$4,763
761467	G7038003-13	OPV04SF	New Unit for temp paving up to 4" asphalt			\$688
761473	G7039001-12	LMN04PLH06S	LP/HP Main Extension/Relay - installation only			\$2,726
761473	G7039001-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,599
761473	G7039001-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$234
761473	G7039002-13	LMISCEX<700M	Pit Excavations: Machine digging only			\$4,888
761473	G7039002-13	LMM04LPOST	<=4" PL LP MAIN FULL TEE/ OFFSET CONNECTION			\$1,076
761473	G7039002-13	LMM04LPPIT	<=4" LP CONNECTION PIT			\$1,547
761473	G7039002-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$607
761473	G7039002-13	LSV<2PLLSS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$1,453
761473	G7039002-13	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,329
761473	G7039002-13	OPVREM>15	remove each inch of roadway pavement > 15" thick			\$157
761473	G7039002-13	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$155
761503	G7042001A-13	LMISCEX<700H	Pit Excavations: Hand-digging only			\$615

FY 2012 NH CIBS Actual Direct Contractor Labor Charges

Work Order	Invoice Number	Unit Code	Unit Definition	Quantity	FY12 Unit Cost	FY12 Total Cost
761503	G7042001A-13	LMN04PLH>6M	LP/HP Main Extension/Relay - installation only	3		\$1,642
761503	G7042001A-13	OPV06SF	Asphalt, < 6" thick	3		\$853
761503	G7042001B-13	LMN04PLH>6M	LP/HP Main Extension/Relay - installation only	3		\$4,927
761503	G7042001B-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate	9		\$110
761503	G7042001B-13	OPV06SF	Asphalt, < 6" thick	3		\$2,878
761503	G7042001C-13	LMN04PLH>6M	LP/HP Main Extension/Relay - installation only	3		\$4,106
761503	G7042001C-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate	9		\$110
761503	G7042001C-13	LTESTHOLE>6	Dig Test Hole	9		\$463
761503	G7042001C-13	OPV06SF	Asphalt, < 6" thick	3		\$2,132
761503	G7042001D-13	LMISCEX<700M	Pit Excavations: Machine digging only	7		\$1,207
761503	G7042001D-13	LMM04LPOST	<=4" PL LP MAIN FULL TEE/ OFFSET CONNECTION	5		\$1,076
761503	G7042001D-13	LMM04LPPIT	<=4" LP CONNECTION PIT	2		\$3,094
761503	G7042001D-13	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)	1		\$856
761503	G7042001D-13	LMN04PLH>6M	LP/HP Main Extension/Relay - installation only	3		\$205
761503	G7042001D-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate	9		\$110
761503	G7042001D-13	OPV06SF	Asphalt, < 6" thick	3		\$1,135
761503	G7042002A-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate	9		\$110
761503	G7042002A-13	LSV<2PLLS>6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' >6" PAVE	6		\$6,351
761503	G7042002A-13	LSVHOLEN	ADDITIONAL SERVICE HOLE LUMP SUM	1		\$304
761503	G7042002A-13	OPV06SF	Asphalt, < 6" thick	3		\$640
761503	G7042002B-13	LSV2PLLSS>6T	2" PL SVC TRANSFER LS SHORT <10' W/MAIN >6" PAVE	1		\$1,682
761503	G7042002B-13	OPV06SF	Asphalt, < 6" thick	3		\$320
761503	G7042002C-13	LMM04LPOST	<=4" PL LP MAIN FULL TEE/ OFFSET CONNECTION	5		\$1,076
761503	G7042002C-13	LMM04LPPIT	<=4" LP CONNECTION PIT	2		\$3,094
761503	G7042002C-13	LMM04PLCC	<=4" PL LP CUT & CAP SEPARATE OPENING	1		\$1,366
761503	G7042002C-13	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)	1		\$856
761503	G7042002C-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate	9		\$166
761503	G7042002C-13	OPV06SF	Asphalt, < 6" thick	3		\$426
761506	4113801	OPV06SF	Asphalt, < 6" thick	3		\$6,392
761506	4113801	OPVCB2LF06	NH Cut-Back, 2' (on both sides of trench) (Paid by linear foot of trench)	1		\$32,270
761506	4113801	OPVMN08L06	6-8" MAIN <=6" PERM PAVING >100' PER LF	1		\$10,890
761506	G7030001A-125	LMN02PLH>6L	LP/HP Main Extension/Relay - installation only	1		\$1,495
761506	G7030001A-125	LSLMCSTDPR	Main crew standby time due to permit restrictions	1		\$2,326
761506	G7030001A-125	OPV04SF	New Unit for temp paving up to 4" asphalt	1		\$1,062
761506	G7030001A-125	OSPOIL<=4LF	100% spoils removal and processed gravel fill	1		\$462
761506	G7030001B-12	LMN02PLH>6L	LP/HP Main Extension/Relay - installation only	1		\$3,738
761506	G7030001B-12	OPV04SF	New Unit for temp paving up to 4" asphalt	1		\$2,655

FY 2012 NH CIBS Actual Direct Contractor Labor Charges

Work Order	Invoice Number	Unit Code	Unit Definition	Quantity	FY12 Unit Cost	FY12 Total Cost
761506	G7030001B-12	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$231
761506	G7030001C-12	LMN02PLH>6L	LP/HP Main Extension/Relay - installation only			\$3,738
761506	G7030001C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,655
761506	G7030001C-12	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$185
761506	G7030001D-12	LMN02PLH>6L	LP/HP Main Extension/Relay - installation only			\$3,513
761506	G7030001D-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,496
761506	G7030001D-12	OSPOIL<=4LF	100% spoils removal and processed gravel fill			\$277
761506	G7030003A-12	LMM04HPPIT	<=4" HP CONNECTION PIT			\$755
761506	G7030003A-12	LMM04HPTWMT	<=4" HP TOP TEE CONN. TDW/MUELLER			\$741
761506	G7030003A-12	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$857
761506	G7030003A-12	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$388
761506	G7030003A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$378
761506	G7030003B-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$2,183
761506	G7030003B-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$693
761506	G7030003B-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$175
761506	G7030003C-12	LLR	LEDGE REMOVAL MECHANICAL OR EXPLOSIVE PER CF			\$131
761506	G7030003C-12	LMISCEX<700M	Pit Excavations: Machine digging only			\$1,088
761506	G7030003C-12	LMM08PLCC	6" & 8" PL LP CUT & CAP SEPARATE OPENING			\$1,494
761506	G7030003C-12	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$857
761506	G7030003C-12	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$1,154
761506	G7030003C-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$728
761506	G7030003C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,018
761506	G7030003C-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$58
761830	BRC99856	PVAP1CBT4DN	Cut-back, 1-foot, binder with top (includes both sides of opening)			\$279
761830	BRC99856	PVAPBT4DN2	Binder with top			\$385
761830	G4523001A-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$3,536
761830	G4523001A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,260
761830	G4523001B-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$4,715
761830	G4523001B-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,680
761830	G4523001B-12	OSPOIL08LF	100% spoils removal and processed gravel fill			\$1,645
761830	G4523001C-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$3,536
761830	G4523001C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,260
761830	G4523001C-12	OSPOIL08LF	100% spoils removal and processed gravel fill			\$1,234
761830	G4523001D-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$2,358
761830	G4523001D-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,292
761830	G4523002A-12	LMISCEX<700M	Pit Excavations: Machine digging only			\$1,785
761830	G4523002A-12	LMM08LPOST	6" & 8" PL LP MAIN FULL TEE/ OFFSET CONNECTION			\$1,459
761830	G4523002A-12	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$844
761830	G4523002A-12	LMN08PLH>6M	LP/HP Main Extension/Relay - installation only			\$413

FY 2012 NH CIBS Actual Direct Contractor Labor Charges

Work Order	Invoice Number	Unit Code	Unit Definition	Quantity	FY12 Unit Cost	FY12 Total Cost
761830	G4523002A-12	LSLSHEATHCF	Excavation & Sheathing / Shoring (Excavate furnish & install sheathing in ≥ 5' deep excavations)			\$3,314
761830	G4523002A-12	LTESTHOLE>6	Dig Test Hole			\$912
761830	G4523002A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$147
761830	G4523002B-12	LSV2PLLS<6RL	2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$3,879
761830	G4523002C-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$716
761830	G4523002C-12	LSV2PLLS<6RL	2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$5,172
761830	G4523002D-12	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$2,586
761830	G4523002D-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$716
761830	G4523003A-12	LSV<2PLLM<6RL	<2" PL SVC RELAY W/MAIN LS MED 61-120' <=6" PAVE			\$1,789
761830	G4523003A-12	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$3,925
761830	G4523003A-12	LSVHOLEN	ADDITIONAL SERVICE HOLE LUMP SUM			\$1,514
761830	G4523003B-12	LMM08LPOST	6" & 8" PL LP MAIN FULL TEE/ OFFSET CONNECTION			\$1,476
761830	G4523003B-12	LMM08LPPIT	6" & 8" LP CONNECTION PIT			\$3,784
761830	G4523003B-12	LMM08PLCC	6" & 8" PL LP CUT & CAP SEPARATE OPENING			\$1,488
761830	G4523003B-12	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$854
768234	3972004	OPV06SF	Asphalt, < 6" thick			\$4,782
768234	3972004	OPV06SF	Asphalt, < 6" thick			\$521
768234	3972004	OPV09SF	Asphalt, > 6" to 9" thick			\$2,057
768234	3972004	OPV09SF	Asphalt, > 6" to 9" thick			\$2,520
768234	3972004	OPV09SF	Asphalt, > 6" to 9" thick			\$2,720
768234	3972004	OPV09SF	Asphalt, > 6" to 9" thick			\$5,206
768234	G7031001A-12	LMN04PLH06S	LP/HP Main Extension/Relay - installation only			\$2,544
768234	G7031001A-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$2,239
768234	G7031001A-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$467
768234	G7031001B-12	LMN04PLH06S	LP/HP Main Extension/Relay - installation only			\$818
768234	G7031001B-12	LSLMCSTDLE	Plastic Main Crew: combined labor & equipment rate - Straight Time			\$3,101
768234	G7031001B-12	LTESTHOLE06	Test holes			\$1,195
768234	G7031001B-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$1,642
768234	G7031001B-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$1,051
768234	G7031001C-12	LSLSHEATHCF	Excavation & Sheathing / Shoring (Excavate, furnish & install sheathing in ≥ 5' deep excavations)			\$13,850
768234	G7031001C-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$768
768234	G7031001D-12	LMISCEX<700M	Pit Excavations: Machine digging only			\$2,611
768234	G7031001D-12	LMM08LPOST	6" & 8" PL LP MAIN FULL TEE/ OFFSET CONNECTION			\$1,482
768234	G7031001D-12	LMM08LPPIT	6" & 8" LP CONNECTION PIT			\$1,900
768234	G7031001D-12	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$857
768234	G7031001D-12	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$728
768234	G7031001D-12	LTESTHOLE06	Test holes			\$398
768234	G7031001D-12	OPV04SF	New Unit for temp paving up to 4" asphalt			\$432
768234	G7031001D-12	OSFGRCY	Processed Gravel Fill (furnish, deliver and install)			\$506
770715	G6532001A-13	LMN02PLH06M	LP/HP Main Extension/Relay - installation only			\$3,388

FY 2012 NH CIBS Actual Direct Contractor Labor Charges

Work Order	Invoice Number	Unit Code	Unit Definition	Quantity	FY12 Unit Cost	FY12 Total Cost
770715	G6532001A-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$110
770715	G6532001A-13	OPV06SF	Asphalt, < 6" thick			\$2,772
770715	G6532001B-13	LMN02PLH06M	LP/HP Main Extension/Relay - installation only			\$3,844
770715		OPV06SF	Asphalt, < 6" thick			\$3,145
770715	G6532002A-13	LMM04HPPIT	<=4" HP CONNECTION PIT			\$753
770715	G6532002A-13	LMM04HPTWMT	<=4" HP TOP TEE CONN. TDW/MUELLER			\$740
770715	G6532002A-13	LMMPURGE	LP/HP Separate opening for purge (Paid by Lump Sum, by diameter of existing main)			\$856
770715	G6532002A-13	LMN02PLH06M	LP/HP Main Extension/Relay - installation only			\$1,433
770715	G6532002A-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$221
770715	G6532002A-13	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,312
770715	G6532002A-13	OPV06SF	Asphalt, < 6" thick			\$1,173
770715	G6532002B-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$110
770715	G6532002B-13	LSV<2PLLM<6RL	<2" PL SVC RELAY W/MAIN LS MED 61-120' <=6" PAVE			\$1,794
770715	G6532002B-13	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$5,247
770715	G6532002B-13	OPV06SF	Asphalt, < 6" thick			\$938
770715	G6532002C-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$110
770715	G6532002C-13	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$2,304
770715	G6532002C-13	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$2,623
770715	G6532002C-13	OPV06SF	Asphalt, < 6" thick			\$512
770715	G6532002C-13	OPVCON06SF	Concrete < 6" thick (with or w/o wire)			\$1,659
770715	G6532003-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$110
770715	G6532003-13	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$1,152
770715	G6532003-13	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$5,247
770715	G6532003-13	OPV06SF	Asphalt, < 6" thick			\$757
770715	G6532004A-13	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$3,456
770715	G6532004A-13	LSV<2PLLS<6T	<2" PL SVC TRANSFER LS SHORT <10' W/MAIN <=6" PAVE			\$1,453
770715	G6532004A-13	LSVHOLEN	ADDITIONAL SERVICE HOLE LUMP SUM			\$304
770715	G6532004A-13	OPV06SF	Asphalt, < 6" thick			\$885
770715	G6532004A-13	OPVCON06SF	Concrete < 6" thick (with or w/o wire)			\$1,344
770715	G6532004B-13	LSV<2PLLS<6I	<2" PL SVC INSERT LUMP SUM W/MAIN <=6" PAVE			\$1,152
770715	G6532004B-13	LSV<2PLLS<6RL	<2" PL SVC RELAY W/MAIN LS SHORT 1-60' <=6" PAVE			\$1,312
770715	G6532004B-13	OPV06SF	Asphalt, < 6" thick			\$389
770715	G6532004C-13	LMM04LPPIT	<=4" LP CONNECTION PIT			\$3,094
770715	G6532004C-13	LMM04PLCC	<=4" PL LP CUT & CAP SEPARATE OPENING			\$2,731
770715	G6532004C-13	LSLMCSTDLEAPT	Plastic Main Crew: combined labor & equipment rate - Premium Time - Adder to Straight Time Rate			\$110
770715	G6532004C-13	OPV06SF	Asphalt, < 6" thick			\$378
				Total Cost	FY12	\$732,214

FY 2012 NH CIBS Direct Contractor Carry Over Charges

Work Order	Invoice Number	Unit Code	Unit Definition	Quantity	FY13 Unit Cost	FY13 Total Cost
761464	3976101	OPVMN08L06	6-8" MAIN <=6" PERM PAVING >100' PER LF			\$17,359
761464	3976101	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$51,496
761464	3976101	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$16,588
747140	3976301	OPVMN08L06	6-8" MAIN <=6" PERM PAVING >100' PER LF			\$10,601
747140	3976301	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$31,448
747140	3976301	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$10,239
642276	3976601	OPVMN04L06	4" MAIN <=6" PERM PAVING >100' PER LF			\$2,267
642276	3976601	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$8,373
642276	3976601	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$7,355
642276	3976601	OPV09SF	ASPHALT RESTORATION <=9" PER SF			\$5,233
642276	3976601	OFLAG	Flagger			\$320
642276	3976601	OFLAGOT	Flagger Overtime			\$96
761473	3976501	OPVMN04L06	4" MAIN <=6" PERM PAVING >100' PER LF			\$2,352
761473	3976501	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$8,688
761473	3976501	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$4,419
761473	3976501	OPVAC12SF	ASPHALT / CONCRETE 9" TO 12" PER SF			\$7,565
761467	3976401	OPVMN02L06	2" MAIN <=6" PERM PAVING >100' PER LF			\$1,950
761467	3976401	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$8,648
761467	3976401	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$1,993
761503	3976201	OPVMN08L06	6-8" MAIN <=6" PERM PAVING >100' PER LF			\$6,626
761503	3976201	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$19,655
761503	3976201	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$4,391
761169	3976901	OPVMN02L06	2" MAIN <=6" PERM PAVING >100' PER LF			\$9,548
761169	3976901	OPVCB2LF06	NH CUT-BACK, 2' (BOTH SIDES PAID BY LF OF TRENCH)			\$42,337
761169	3976901	OFLAG	Flagger			\$5,728
761169	3976901	OFLAGOT	Flagger Overtime			\$384
761169	3976901	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$14,966
770715	3976801	OPVMN02L06	2" MAIN <=6" PERM PAVING >100' PER LF			\$5,762
770715	3976801	OPVCB3LFGR06	NH CUT-BACK, 3' (BOTH SIDES, w/ 18" GR REPL BY LF)			\$42,458
770715	3976801	OFLAG	Flagger			\$2,976
770715	3976801	OFLAGOT	Flagger Overtime			\$96
770715	3976801	OPV06SF	ASPHALT RESTORATION <=6" PER SF			\$11,054
Total FY 2012 Carry-Over Cost					FY13	\$362,971
Total Cost						\$1,095,185
FY 2012 Footage Installed-LF						8,236
Linear Foot Unit Cost for FY 2012 Program						\$133

Footnote: 1. Does not include police detail charges, as they are dictated by the municipality and are non negotiable.
 2. Projects that were completed in FY 2011 and had carry over restoration charges in FY 2012 were removed from evaluation.
 3. FY 2013 Carry Over charges for final restoration have been included to account for total project costs.