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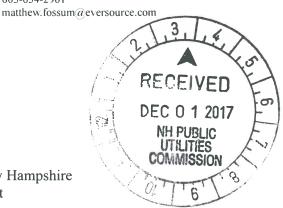
Matthew J. Fossum Senior Counsel

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December 1, 2017

Debra A. Howland **Executive Director** New Hampshire Public Utilities Commission 21 S. Fruit St., Suite 10 Concord NH 03301

Docket No. DE 11-216, Public Service Company of New Hampshire Re: Alternative Default Energy Service Rate - Annual Report



Dear Director Howland:

On April 8, 2013 the Commission issued Order No. 25,488 in the above-referenced docket conditionally approving a partial settlement agreement between Commission Staff, the Office of Consumer Advocate and Public Service Company of New Hampshire ("PSNH"), now d/b/a Eversource Energy, relating to PSNH's proposed Alternative Default Service Rate ("Rate ADE"). Pursuant to Section 2.4.2 of the settlement agreement:

Annually, on or by December 1, PSNH shall file a report with the Commission for the purpose of assessing the value of Rate ADE to customers served under Rate DE. Such report shall consist of data, by customer class, on the number of customers served under Rate ADE, the number of kilowatt hours served, as well as the annual impact of Rate ADE on costs recovered through Rate DE.

On June 28, 2016, the Commission issued Order No. 25,911 in this docket extending Rate ADE for either 12 months following July 1, 2016 or, if divestiture is ordered, until such time as PSNH had transitioned to competitive procurement of its default service needs, and requiring that PSNH continue filing an annual report as called for in the settlement agreement. On July 1, 2016 the Commission issued Order No. 25,920 approving PSNH's divestiture, but PSNH has not yet transitioned to competitive procurement of its default service needs. Accordingly, consistent with the requirement of the settlement agreement and with Order No. 25,911, please find attached the required annual report. Thank you for your assistance with this matter. Please do not hesitate to contact me with any questions.

Very truly yours,

Matthew J. Fossum Senior Counsel

Enclosure CC: Service List

	Customers				Billed ADE Sales (MWh)				Billed ADE Revenues					Expense							
	Rate Rate Rate			Rate	Rate	Rate		Ra		Rate	Rate									DE	
Year Month	GV	LG	OL	Total	GV	LG	OL	Total	G	V	LG	OL	Total	Capacity	Energy	RPS	Ancillaries	ISO Exp	Total		Impact
2016 Nov	24	0	0	24	1,202	-	1	1,204	\$ 7	75,193	\$ -	\$ 86	\$ 75,279	(25,353)	(65,242)	(5,105)	(1,343)	(1,799)	\$ (98,842)	\$	(23,563)
2016 Dec	63	0	0	63	3,322	-	12	3,334	22	13,750	-	791	214,541	(44,134)	(247,563)	(9,406)	(2,784)	(4,812)	(308,699)		(94,158)
2017 Jan	70	1	0	71	4,537	256	12	4,805	37	73,388	19,094	1,032	393,513	(46,428)	(192,263)	(16,142)	(2,758)	(9,426)	(267,017)		126,497
2017 Feb	46	1	0	47	2,876	146	10	3,032	34	10,740	14,749	984	356,473	(52,087)	(127,279)	(14,122)	(2,241)	(8,301)	(204,029)		152,444
2017 Mar	84	1	0	85	4,528	137	10	4,675	36	58,118	12,383	771	381,272	(48,953)	(132,937)	(12,629)	(2,377)	(3,757)	(200,653)		180,619
2017 Apr	43	5	0	48	2,388	164	2	2,555	16	50,850	11,381	134	172,364	(42,906)	(73,052)	(8,397)	(1,476)	(2,205)	(128,036)		44,328
2017 May	39	2	0	41	1,958	81	1	2,040	12	26,262	5,286	43	131,591	(37,187)	(67,098)	(8,193)	(2,272)	(2,636)	(117,386)		14,205
2017 Jun	52	1	0	53	2,345	71	2	2,417	16	53,580	5,374	115	169,068	(126,676)	(74,871)	(9,476)	(2,463)	(2,733)	(216,219)		(47,150)
2017 Jul	55	1	0	56	2,557	187	2	2,747	20)9,458	15,368	189	225,015	(117,452)	(81,769)	(9,416)	(2,018)	(2,222)	(212,877)		12,138
2017 Aug	58	0	0	58	3,289	-	2	3,291	26	59,771	-	139	269,911	(117,993)	(86,321)	(11,191)	(2,087)	(2,691)	(220,283)		49,628
2017 Sep	54	1	0	55	3,249	24	1	3,274	27	72,969	2,093	61	275,123	(115,061)	(93,938)	(14,915)	(4,576)	(4,345)	(232,834)		42,289
2017 Oct	54	2	0	56	3,615	49	1	3,665	37	76,105	4,305	124	380,534	(156,652)	(132,915)	(18,697)	(5,301)	(4,963)	(318,527)		62,007
Total	642	15	0	657	35,867	1,114	56	37,038	\$ 2,95	60,183	\$ 90,031	\$ 4,470	\$ 3,044,684	\$ (930,880)	\$ (1,375,247)	\$ (137,688)	\$ (31,694)	\$ (49,891) \$ (2,525,401)	Ś	519,283

ADE Impact on DE Eversource Alternative Default Energy Service Rate Compliance Report