

Public Service Company of New Hampshire  
d/b/a Eversource Energy  
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - January, 2017 Report  
For the month recently ended and period to date.

<u>Revenue</u>				<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>2016</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	1,973	8.25	162,779	(33,666)	(84,378)	(4,411)	(1,387)	(4,672)	(128,513)	34,265
Feb	1,844	8.24	151,975	(34,270)	(61,763)	(4,123)	(1,227)	(4,028)	(105,410)	46,565
Mar	1,590	6.95	110,561	(27,299)	(36,358)	(3,556)	(1,110)	(1,545)	(69,868)	40,694
Apr	1,053	6.61	69,657	(20,321)	(32,891)	(2,355)	(751)	(1,008)	(57,326)	12,331
May	1,256	6.72	84,325	(22,627)	(29,124)	(2,808)	(858)	(1,074)	(56,490)	27,834
Jun	1,502	6.27	94,173	(17,589)	(37,622)	(3,358)	(1,243)	(1,118)	(60,930)	33,243
Jul	1,767	6.74	119,074	(17,367)	(64,586)	(3,952)	(1,601)	(1,413)	(88,919)	30,156
Aug	1,683	6.66	112,088	(16,999)	(68,831)	(3,764)	(2,715)	(1,384)	(93,692)	18,395
Sep	1,452	5.94	86,225	(16,707)	(47,497)	(3,247)	(1,392)	(1,154)	(69,997)	16,228
Oct	1,258	6.11	76,877	(15,687)	(30,857)	(2,813)	(727)	(1,146)	(51,229)	25,648
Nov	2,283	6.43	146,758	(25,353)	(65,242)	(5,105)	(1,343)	(1,799)	(98,842)	47,916
Dec	4,206	6.44	270,723	(44,134)	(247,563)	(9,406)	(2,784)	(4,812)	(308,699)	(37,976)
Total	21,867	6.79	1,485,215	(292,017)	(806,712)	(48,896)	(17,137)	(25,154)	(1,189,916)	295,299

Notes: MWh sales are based on customer meter data and ISO-NE reported load.  
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.  
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.