

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 2 of 2016

| Customer Rate Class | Energy Service | | | | | | Competitive Service | | | | | |
|---------------------|---|---------------|---------------|---|-------------------|-------------------|--|--------------|--------------|--|-------------------|-------------------|
| | Apr-2016 | May-2016 | Jun-2016 | Apr-2016 | May-2016 | Jun-2016 | Apr-2016 | May-2016 | Jun-2016 | Apr-2016 | May-2016 | Jun-2016 |
| | Number of Energy Service Customers | | | kWh Used by Energy Service Customers | | | Number of Competitive Service Customers | | | kWh Used by Competitive Service Customers | | |
| D | 31,090 | 31,091 | 31,109 | 18,084,567 | 14,999,973 | 18,507,197 | 3,575 | 3,588 | 3,571 | 2,478,060 | 2,084,235 | 2,489,276 |
| D-10 | 396 | 395 | 395 | 403,976 | 230,422 | 362,003 | 42 | 42 | 39 | 55,174 | 41,490 | 40,025 |
| T | 847 | 844 | 840 | 1,014,152 | 716,100 | 671,736 | 183 | 182 | 181 | 395,351 | 267,855 | 240,421 |
| G-1 | 36 | 36 | 36 | 4,064,759 | 3,628,845 | 4,270,773 | 103 | 103 | 103 | 25,077,504 | 24,571,740 | 30,234,728 |
| G-2 | 519 | 518 | 518 | 5,248,181 | 4,851,207 | 5,643,114 | 356 | 356 | 354 | 7,025,855 | 6,405,332 | 7,450,631 |
| G-3 | 4,571 | 4,563 | 4,541 | 5,388,570 | 4,782,158 | 5,554,080 | 1,047 | 1,061 | 1,062 | 1,753,240 | 1,584,391 | 1,828,182 |
| V | 18 | 18 | 18 | 23,755 | 17,887 | 21,495 | 1 | 1 | 1 | 1,604 | 850 | 200 |
| Streetlights | 565 | 566 | 562 | 132,823 | 134,954 | 132,642 | 103 | 102 | 103 | 243,334 | 242,091 | 243,552 |
| TOTAL | 38,042 | 38,031 | 38,019 | 34,360,783 | 29,361,546 | 35,163,040 | 5,410 | 5,435 | 5,414 | 37,030,122 | 35,197,984 | 42,527,015 |
| | Number of Energy Service Customers as % of Total | | | kWh Used by Energy Service Customers as % of Total | | | Number of Competitive Service Customers as % of Total | | | kWh Used by Competitive Service Customers as % of Total | | |
| D | 90% | 90% | 90% | 88% | 88% | 88% | 10% | 10% | 10% | 12% | 12% | 12% |
| D-10 | 90% | 90% | 91% | 88% | 85% | 90% | 10% | 10% | 9% | 12% | 15% | 10% |
| T | 82% | 82% | 82% | 72% | 73% | 74% | 18% | 18% | 18% | 28% | 27% | 26% |
| G-1 | 26% | 26% | 26% | 14% | 13% | 12% | 74% | 74% | 74% | 86% | 87% | 88% |
| G-2 | 59% | 59% | 59% | 43% | 43% | 43% | 41% | 41% | 41% | 57% | 57% | 57% |
| G-3 | 81% | 81% | 81% | 75% | 75% | 75% | 19% | 19% | 19% | 25% | 25% | 25% |
| V | 95% | 95% | 95% | 94% | 95% | 99% | 5% | 5% | 5% | 6% | 5% | 1% |
| Streetlights | 85% | 85% | 85% | 35% | 36% | 35% | 15% | 15% | 15% | 65% | 64% | 65% |
| TOTAL | 88% | 87% | 88% | 48% | 45% | 45% | 12% | 13% | 12% | 52% | 55% | 55% |

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Date: 7/27/2016