

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers as of June 30, 2014

Customer Rate Class	Energy Service						Competitive Service					
	Apr-2014	May-2014	Jun-2014	Apr-2014	May-2014	Jun-2014	Apr-2014	May-2014	Jun-2014	Apr-2014	May-2014	Jun-2014
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	32,537	32,398	32,282	19,824,978	18,491,800	17,760,353	1,944	2,083	2,146	1,481,951	1,468,809	1,411,201
D-10	414	407	405	504,594	367,900	300,244	26	28	30	39,232	40,145	28,011
T	1,010	1,006	1,001	1,552,526	1,169,158	897,036	90	90	94	109,492	88,987	72,335
G-1	60	58	58	8,107,036	8,047,089	8,113,789	72	74	74	23,174,418	22,763,381	23,807,029
G-2	599	593	598	6,910,417	7,003,764	7,083,059	252	259	258	4,809,092	5,194,525	5,166,439
G-3	4,892	4,890	4,872	6,018,719	5,811,167	5,553,576	705	714	711	1,251,147	1,238,838	1,227,113
V	18	18	18	28,261	22,003	17,566	1	1	1	2,142	1,121	349
Streetlights	135	132	135	151,792	185,666	162,606	29	29	25	223,347	221,319	190,271
TOTAL	39,665	39,502	39,369	43,098,323	41,098,547	39,888,229	3,119	3,278	3,339	31,090,821	31,017,125	31,902,748
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	94%	94%	94%	93%	93%	93%	6%	6%	6%	7%	7%	7%
D-10	94%	94%	93%	93%	90%	91%	6%	6%	7%	7%	10%	9%
T	92%	92%	91%	93%	93%	93%	8%	8%	9%	7%	7%	7%
G-1	45%	44%	44%	26%	26%	25%	55%	56%	56%	74%	74%	75%
G-2	70%	70%	70%	59%	57%	58%	30%	30%	30%	41%	43%	42%
G-3	87%	87%	87%	83%	82%	82%	13%	13%	13%	17%	18%	18%
V	95%	95%	95%	93%	95%	98%	5%	5%	5%	7%	5%	2%
Streetlights	82%	82%	84%	40%	46%	46%	18%	18%	16%	60%	54%	54%
TOTAL	93%	92%	92%	58%	57%	56%	7%	8%	8%	42%	43%	44%

Prepared By: D. Simek

Date: 7/22/2014