

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 4th Quarter of 2012

Customer Rate Class	Energy Service						Competitive Service					
	Oct-2012	Nov-2012	Dec-2012	Oct-2012	Nov-2012	Dec-2012	Oct-2012	Nov-2012	Dec-2012	Oct-2012	Nov-2012	Dec-2012
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	34,113	34,065	34,069	18,786,467	19,670,635	24,319,681	42	44	43	45,070	48,458	63,794
D-10	430	435	430	321,567	383,303	540,678	0	0	0	0	0	0
T	1,163	1,157	1,149	1,048,499	1,365,358	1,882,385	3	3	3	16,209	9,751	11,745
G-1	53	55	49	7,169,456	6,441,758	7,662,085	70	73	74	19,411,410	24,430,927	20,303,950
G-2	598	613	596	7,344,446	7,445,906	7,195,632	224	225	219	4,720,210	4,535,753	4,718,952
G-3	4,583	4,598	4,603	5,655,931	5,258,000	6,363,886	963	950	945	1,237,710	1,205,699	1,329,568
V	18	18	18	16,185	15,062	25,772	1	1	1	383	974	2,225
Streetlights	119	120	123	157,746	160,308	162,362	27	27	27	207,916	211,484	216,293
TOTAL	41,077	41,061	41,037	40,500,297	40,740,330	48,152,481	1,330	1,323	1,312	25,638,908	30,443,046	26,646,527
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
D-10	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
T	100%	100%	100%	98%	99%	99%	0%	0%	0%	2%	1%	1%
G-1	43%	43%	40%	27%	21%	27%	57%	57%	60%	73%	79%	73%
G-2	73%	73%	73%	61%	62%	60%	27%	27%	27%	39%	38%	40%
G-3	83%	83%	83%	82%	81%	83%	17%	17%	17%	18%	19%	17%
V	95%	95%	95%	98%	94%	92%	5%	5%	5%	2%	6%	8%
Streetlights	82%	82%	82%	43%	43%	43%	18%	18%	18%	57%	57%	57%
TOTAL	97%	97%	97%	61%	57%	64%	3%	3%	3%	39%	43%	36%

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