

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 1st Quarter of 2008

| Customer Rate Class | Energy Service | | | | | | Competitive Service | | | | | |
|---------------------|--|---------------|---------------|--|-------------------|-------------------|---|-------------|------------|---|-------------------|------------------|
| | January-08 | February-08 | March-08 | January-08 | February-08 | March-08 | January-08 | February-08 | March-08 | January-08 | February-08 | March-08 |
| | Number of Energy Service Customers | | | kWh Used by Energy Service Customers | | | Number of Competitive Service Customers | | | kWh Used by Competitive Service Customers | | |
| D | 33,033 | 33,021 | 33,069 | 27,044,087 | 22,875,852 | 21,327,703 | 36 | 36 | 35 | 33,372 | 31,048 | 28,032 |
| D-10 | 453 | 451 | 451 | 782,120 | 719,100 | 644,378 | 0 | 0 | 0 | 0 | 0 | 0 |
| T | 1,381 | 1,380 | 1,379 | 3,041,226 | 2,657,891 | 2,416,524 | 4 | 2 | 2 | 41,068 | 36,287 | 32,338 |
| G-1 | 78 | 76 | 75 | 8,585,000 | 10,553,099 | 8,741,188 | 40 | 39 | 36 | 15,764,386 | 16,061,379 | 702,105 |
| G-2 | 733 | 736 | 739 | 11,991,979 | 12,105,429 | 10,728,199 | 80 | 80 | 77 | 2,501,415 | 2,345,246 | 1,893,941 |
| G-3 | 5,267 | 5,249 | 5,252 | 8,181,921 | 8,081,878 | 7,528,358 | 242 | 224 | 212 | 274,946 | 300,903 | 229,067 |
| V | 21 | 21 | 21 | 36,139 | 35,480 | 32,582 | 1 | 1 | 1 | 2,102 | 1,501 | 1,278 |
| Streetlights | 49 | 38 | 39 | 473,125 | 251,435 | 253,638 | 0 | 11 | 12 | 7,048 | 156,784 | 163,115 |
| TOTAL | 41,015 | 40,972 | 41,025 | 60,135,597 | 57,280,164 | 51,672,570 | 403 | 393 | 375 | 18,624,337 | 18,933,148 | 3,049,876 |
| Customer Rate Class | Number of Energy Service Customers as % of Total | | | kWh Used by Energy Service Customers as % of Total | | | Number of Competitive Service Customers as % of Total | | | kWh Used by Competitive Service Customers as % of Total | | |
| D | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 0% | 0% | 0% | 0% | 0% |
| D-10 | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 0% | 0% | 0% | 0% | 0% |
| T | 100% | 100% | 100% | 99% | 99% | 99% | 0% | 0% | 0% | 1% | 1% | 1% |
| G-1 | 66% | 66% | 68% | 35% | 40% | 93% | 34% | 34% | 32% | 65% | 60% | 7% |
| G-2 | 90% | 90% | 91% | 83% | 84% | 85% | 10% | 10% | 9% | 17% | 16% | 15% |
| G-3 | 96% | 96% | 96% | 97% | 96% | 97% | 4% | 4% | 4% | 3% | 4% | 3% |
| V | 95% | 95% | 95% | 95% | 96% | 96% | 5% | 5% | 5% | 5% | 4% | 4% |
| Streetlights | 100% | 78% | 76% | 99% | 62% | 61% | 0% | 22% | 24% | 1% | 38% | 39% |
| TOTAL | 99% | 99% | 99% | 76% | 75% | 94% | 1% | 1% | 1% | 24% | 25% | 6% |

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