

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Saturday September 30, 2006

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	803	131	934	86%
Granite State Electric	14	9	23	61%
NHEC	62	12	74	84%
PSNH	680	63	743	92%
UNITIL	47	47	94	50%

Home Energy Assistance Statewide County Summary

934 Completions as of Saturday September 30, 2006

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (104)	Belknap-Merrimack Counties CAP	104
CARROLL (29)	Tri-County Community Action	29
CHESHIRE (59)	Southwestern Community Svcs.	59
COOS (64)	Tri-County Community Action	64
GRAFTON (62)	Tri-County Community Action	62
HILLSBOROUGH (152)	A+ Energy Services Inc.	18
	Southern NH Services	134
MERRIMACK (190)	Belknap-Merrimack Counties CAP	190
ROCKINGHAM (219)	A+ Energy Services Inc.	2
	Affordable Energy Solutions	6
	Belknap-Merrimack Counties CAP	124
	KW Management, Inc.	2
	Rockingham County Community Action Weatherization	85
STRAFFORD (30)	Belknap-Merrimack Counties CAP	3
	Efficiencyplus Corporation	2
	PSNH - CC	14
	Tri-County Community Action	11
SULLIVAN (24)	Southwestern Community Svcs.	25

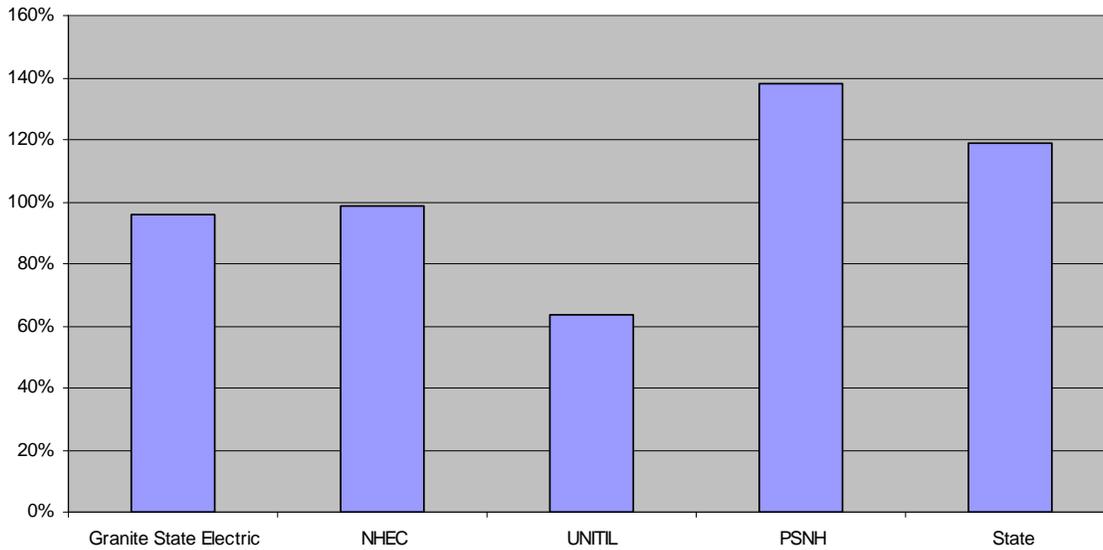
Home Energy Assistance Dwelling Mix

Completions as of Saturday September 30, 2006

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	333
	Multi-family	601
	State Total	934
Granite State Electric	Single family	23
	Granite State Electric Total	23
	NHEC	
NHEC	Single family	19
	Multi-family	55
	NHEC Total	74
PSNH	Single family	277
	Multi-family	466
	PSNH Total	743
UNITIL	Single family	14
	Multi-family	80
	UNITIL Total	94



**Home Energy Assistance
Completions
% of 3rd Qtr Goal
As of September 30, 2006**



CompanyName	To Date	Qtr 3	% of Goal
	Completions	Goal	
Granite State Electric	23	24	96%
NHEC	74	75	99%
UNITIL	94	148	64%
PSNH	743	539	138%
State	934	786	119%

NHSaves HEA Financial Summary

Saturday September 30, 2006

	<i>Rebates</i>	<i>+Admin Fees = Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
Granite State Electric					
		Customers Served 23			
<i>Total</i>	\$53,033	\$10,036	\$63,069	\$8,833	\$73,632
<i>Average</i>	\$2,306	\$436	\$2,742	\$75	\$3,201
NHEC					
		Customers Served 75			
<i>Total</i>	\$62,268	\$17,480	\$79,748	\$33,742	\$113,490
<i>Average</i>	\$830	\$233	\$1,063	\$456	\$1,519
PSNH					
		Customers Served 743			
<i>Total</i>	\$1,011,445	\$138,509	\$1,149,954	\$519,214	\$1,669,168
<i>Average</i>	\$1,361	\$186	\$1,548	\$699	\$2,247
UNITIL					
		Customers Served 94			
<i>Total</i>	\$178,892	\$13,886	\$192,779	\$19,352	\$212,634
<i>Average</i>	\$1,903	\$148	\$2,051	\$206	\$2,262