

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Saturday, June 30, 2007

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	540	18	558	97%
National Grid NH	13	0	13	100%
NHEC	36	0	36	100%
PSNH	427	16	443	96%
UNITIL	64	2	66	97%

NOTE: All 558 Jobs were completed by CAAs. None completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

558 Completions as of Saturday, June 30, 2007

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (13)	Belknap-Merrimack Counties CAP	13
CARROLL (65)	Tri-County Community Action	65
CHESHIRE (30)	Southwestern Community Services Inc	30
COOS (88)	Tri-County Community Action	88
GRAFTON (18)	Tri-County Community Action	18
HILLSBOROUGH (144)	Southern NH Services	144
MERRIMACK (71)	Belknap-Merrimack Counties CAP	71
ROCKINGHAM (86)	Rockingham County Community Action Weatherization	86
STRAFFORD (23)	Strafford County Community Action Weatherization Tri-County Community Action	12 11
SULLIVAN (20)	Southwestern Community Services Inc	20

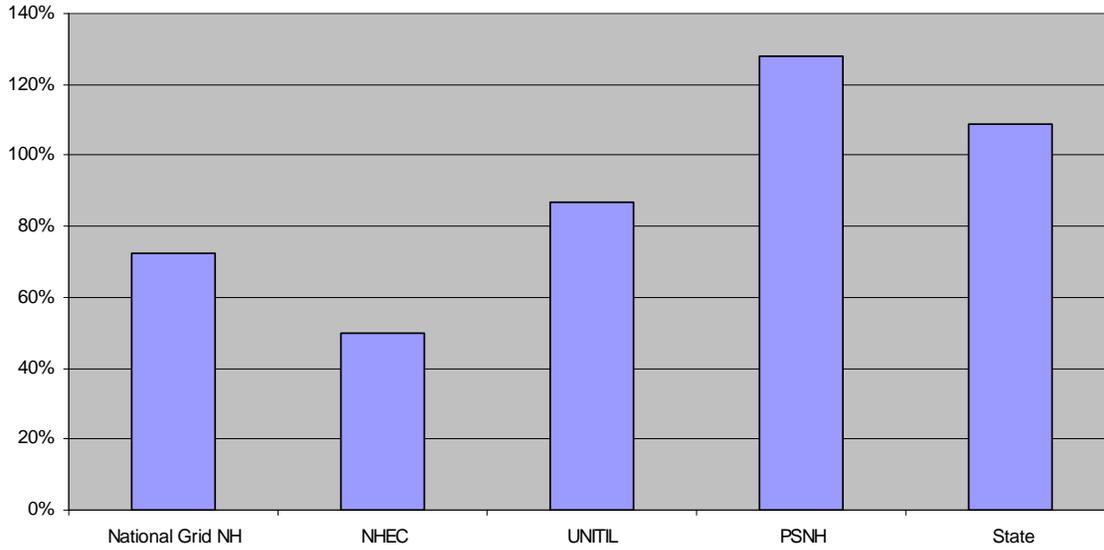
Home Energy Assistance Dwelling Mix

Completions as of Saturday, June 30, 2007

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	233
	Single family	325
	State Total	558
National Grid NH	Single family	13
	National Grid NH Total	13
NHEC	Single family	11
	Multi-family	25
	NHEC Total	36
PSNH	Single family	290
	Multi-family	153
	PSNH Total	443
UNITIL	Single family	11
	Multi-family	55
	UNITIL Total	66



**Home Energy Assistance
Completions
% of 2007 Q2 Goal
As of June 30, 2007**



CompanyName	Completions To Date	Qtr 2 Goal	% of Goal
National Grid NH	13	18	72%
NHEC	36	72	50%
UNITIL	66	76	87%
PSNH	443	346	128%
State	558	512	109%

NHSaves Residential Financial Summary

Program Year: 2007 As of June 30, 2007

National Grid NH

Low Income

Customers Served 13

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<i>Total</i>	\$25,202	\$4,906	\$30,108		\$11,115.11		\$926		\$42,148
<i>Average</i>	\$1,939	\$377	\$2,316		\$855.01		\$71		\$3,242

NHEC

Low Income

Customers Served 36

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<i>Total</i>	\$50,219	\$6,949	\$57,168		\$43,639.00		\$0		\$100,807
<i>Average</i>	\$1,395	\$193	\$1,588		\$1,212.19		\$0		\$2,800

PSNH

Low Income

Customers Served 443

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<i>Total</i>	\$732,218	\$128,682	\$860,900		\$847,158.06		\$525		\$1,708,583
<i>Average</i>	\$1,653	\$290	\$1,943		\$1,912.32		\$1		\$3,857

UNITIL

Low Income

Customers Served 66

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<i>Total</i>	\$147,181	\$9,108	\$156,289		\$92,332.84		\$5,163		\$253,785
<i>Average</i>	\$2,230	\$138	\$2,368		\$1,398.98		\$78		\$3,845

**Home Energy Assistance Q2-2007
Measures Installed by County and Dwelling Type**

County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Multi-family	Lighting		1			1
	Single family	Appliances		2	3		5
		Health and Safety				2	2
		Heating and Cooling				13	13
		Hot Water				1	1
	Lighting		3	13		16	
Carroll	Multi-family	Appliances		8	12		20
		Health and Safety			12		12
		Heating and Cooling		72	36		108
		Hot Water		24	12		36
		Lighting		48	24		72
	Single family	Appliances				15	15
		Custom				5	5
		Health and Safety				28	28
		Heating and Cooling				78	78
		Hot Water				36	36
	Lighting				53	53	
Cheshire	Single family	Appliances	2		35		37
		Custom	1		3		4
		Health and Safety	2		19		21
		Heating and Cooling	4		55		59
		Hot Water	3		38		41
		Lighting	2		26		28
Coos	Multi-family	Appliances			42		42
		Lighting			87		87
	Single family	Appliances		2	40		42
		Custom		1	34		35
		Health and Safety		2	40		42
		Heating and Cooling		6	127		133
		Hot Water		1	38		39
	Lighting		2	63		65	
Grafton	Single family	Appliances	6	2	12		20
		Custom	1		4		5
		Health and Safety	4	2	11		17
		Heating and Cooling	9	5	22		36
		Hot Water	4	2	13		19
		Lighting	9	4	16		29
Hillsborough	Multi-family	Appliances			19		19
		Health and Safety			12		12
		Heating and Cooling			36		36
		Hot Water			22		22
		Lighting			12		12
	Single family	Appliances	5		203		208
		Health and Safety	4		127		131
		Heating and Cooling	13		361		374
		Hot Water	9		204		213
		Lighting	5		144		149

**Home Energy Assistance Q2-2007
Measures Installed by County and Dwelling Type**

County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Merrimack	Multi-family	Appliances			25	9	34	
		Health and Safety			52	9	61	
		Heating and Cooling			138	13	151	
		Hot Water			52		52	
		Lighting			92	18	110	
	Single family	Appliances		1	3	3	7	
		Health and Safety			1	1	2	
		Heating and Cooling		2	4	1	7	
		Hot Water				1	1	
		Lighting		1	1	4	6	
Rockingham	Multi-family	Appliances			13	1	14	
		Health and Safety			24	43	67	
		Heating and Cooling			72	113	185	
		Hot Water			24	42	66	
		Lighting			48	85	133	
	Single family	Appliances		1		6	6	13
		Custom				1		1
		Health and Safety		2	1	8	14	25
		Heating and Cooling		4	1	31	42	78
		Hot Water				1	1	2
	Lighting		2	1	7	16	26	
Strafford	Multi-family	Appliances			2		2	
		Health and Safety			11		11	
		Heating and Cooling			55		55	
		Hot Water			11		11	
		Lighting			22		22	
	Single family	Appliances				7		7
		Health and Safety				13		13
Sullivan	Single family	Appliances		1	4	28	33	
		Custom				1	1	
		Health and Safety			1	12	13	
		Heating and Cooling		1	3	27	31	
		Hot Water		1	2	20	23	
		Lighting		1	2	17	20	