

***Home Energy Assistance  
CORE/DOE Combined  
Funding Effort***

*Completions as of Thursday March 31, 2005*

<b><i>CompanyName</i></b>	<b><i>Combined</i></b>	<b><i>CORE only</i></b>	<b><i>Total</i></b>	<b><i>% Collaboration</i></b>
Statewide	199	38	237	84%
Granite State Electric	4	7	11	36%
NHEC	2	5	7	29%
PSNH	193	23	216	89%
UNITIL	0	3	3	0%

# *Home Energy Assistance County Summary*

*Completions as of Thursday March 31, 2005*

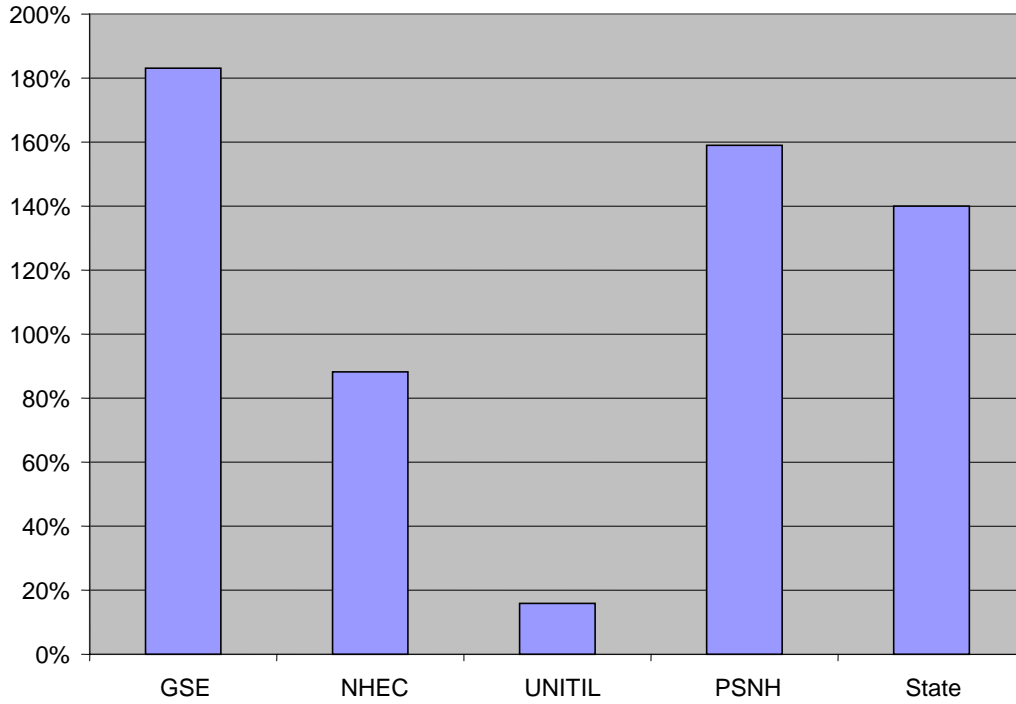
<i>County</i>	<i>Jobs</i>
Belknap	27
Carroll	21
Cheshire	5
Coos	16
Grafton	10
Hillsborough	42
Merrimack	84
Rockingham	32

# *Home Energy Assistance Dwelling Mix*

*Completions as of Thursday, March 31, 2005*

<i>Company</i>	<i>Dwelling TypeJobs</i>	
Statewide	Multi-family	137
	Single family	100
	<b>State Total</b>	<b>237</b>
Granite State Electric	Single family	11
	<b>Granite State Electric Total</b>	<b>11</b>
	NHEC	
NHEC	Single family	5
	Multi-family	2
	<b>NHEC Total</b>	<b>7</b>
PSNH	Single family	82
	Multi-family	134
	<b>PSNH Total</b>	<b>216</b>
UNITIL	Single family	2
	Multi-family	1
	<b>UNITIL Total</b>	<b>3</b>

**Home Energy Assistance  
Completions  
% of 1st Qtr Goal  
As of March 31, 2005**



CompanyName	To Date	Qtr 1	% of Goal
	Completions	Goal	
Granite State Electric	11	6	183%
NHEC	7	8	88%
UNITIL	3	19	16%
PSNH	216	136	159%
State	237	169	140%

# *NHSaves HEA Financial Summary*

Thursday, March 31, 2005

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ WAP</i>	<i>+ Non-WAP funds +</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<b>Granite State Electric</b>	<b>Customers Served 11</b>							
<i>Total</i>	\$18,111	\$3,074	<b>\$21,185</b>	\$2,983		\$0		<b>\$24,168</b>
<i>Average</i>	\$1,646	\$279	<b>\$1,926</b>	\$271	\$0	\$0		<b>\$2,197</b>
<b>NHEC</b>	<b>Customers Served 7</b>							
<i>Total</i>	\$5,092	\$1,154	<b>\$6,246</b>	\$12,930		\$0		<b>\$19,176</b>
<i>Average</i>	\$727	\$165	<b>\$892</b>	\$1,847	\$0	\$0		<b>\$2,739</b>
<b>PSNH</b>	<b>Customers Served 216</b>							
<i>Total</i>	\$275,515	\$47,531	<b>\$323,046</b>	\$187,282	\$7,739	\$315		<b>\$518,381</b>
<i>Average</i>	\$1,276	\$220	<b>\$1,496</b>	\$867	\$36	\$1		<b>\$2,400</b>
<b>UNITIL</b>	<b>Customers Served 3</b>							
<i>Total</i>	\$3,825	\$396	<b>\$4,221</b>	\$0		\$0		<b>\$4,221</b>
<i>Average</i>	\$1,275	\$132	<b>\$1,407</b>	\$0	\$0	\$0		<b>\$1,407</b>