

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Monday, December 31, 2007

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	874	85	959	91%
National Grid NH	40	0	40	100%
NHEC	81	0	81	100%
PSNH	673	84	757	89%
UNITIL	80	1	81	99%

Note: 956 HEA jobs were completed by CAA's. Only 13 jobs, or 1.3 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

959 Completions as of Monday, December 31, 2007

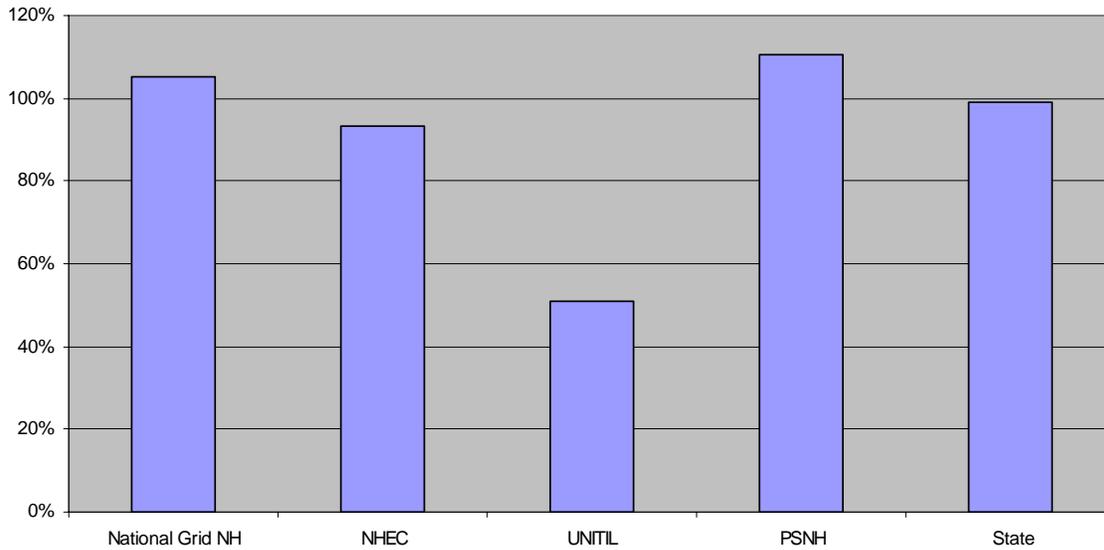
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (60)	Belknap-Merrimack Counties CAP	60
CARROLL (110)	Tri-County Community Action	110
CHESHIRE (104)	Southwestern Community Services Inc	104
COOS (131)	Tri-County Community Action	131
GRAFTON (53)	Tri-County Community Action	53
HILLSBOROUGH (234)	Southern NH Services	234
MERRIMACK (76)	Belknap-Merrimack Counties CAP	76
ROCKINGHAM (110)	Rockingham County Community Action Weatherization	110
STRAFFORD (45)	A+ Energy Services Inc.	13
	Strafford County Community Action Weatherization	21
	Tri-County Community Action	11
SULLIVAN (36)	Southwestern Community Services Inc	36

Home Energy Assistance Dwelling Mix

Completions as of Monday, December 31, 2007

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	530
	Multi-family	429
	State Total	959
National Grid NH	Single family	40
	National Grid NH Total	40
	NHEC	
NHEC	Single family	24
	Multi-family	57
	NHEC Total	81
PSNH	Single family	440
	Multi-family	317
	PSNH Total	757
UNITIL	Single family	26
	Multi-family	55
	UNITIL Total	81

**Home Energy Assistance
Completions
% of 2007 Q4 Goal
As of December 31, 2007**



CompanyName	Completions To Date	Qtr 4 Goal	% Of Goal
National Grid NH	40	38	105%
NHEC	81	87	93%
UNITIL	81	159	51%
PSNH	757	684	111%
State	959	968	99%

NHSaves Residential Financial Summary

Program Year: 2007
12/31/2007

National Grid NH

Low Income

Customers Served 40

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$77,887		\$15,322		\$93,208		\$28,222.60		\$0		\$121,431
<i>Average</i>	\$1,947		\$383		\$2,330		\$705.57		\$0		\$3,036

NHEC

Low Income

Customers Served 81

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$84,569		\$13,513		\$98,082		\$105,890.92		\$0		\$203,973
<i>Average</i>	\$1,044		\$167		\$1,211		\$1,307.30		\$0		\$2,518

PSNH

Low Income

Customers Served 757

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$1,398,865		\$212,278		\$1,611,143		\$1,025,697.58		\$0		\$2,636,840
<i>Average</i>	\$1,848		\$280		\$2,128		\$1,354.95		\$0		\$3,483

UNITIL

Low Income

Customers Served 81

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$152,829		\$11,749		\$164,578		\$140,356.41		\$6,007		\$310,942
<i>Average</i>	\$1,887		\$145		\$2,032		\$1,732.80		\$74		\$3,839

Home Energy Assistance Q4-2007
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Multi-family	Appliances		3			3	
		Custom		1			1	
		Health and Safety		32			32	
		Heating and Cooling		46			46	
		Hot Water		26			26	
		Lighting		46			46	
	Single family	Appliances		2	9		11	
		Custom			1		1	
		Health and Safety		2	8		10	
		Heating and Cooling		4	33		37	
		Hot Water		1	14		15	
		Lighting		6	26		32	
Carroll	Multi-family	Appliances		8	33		41	
		Health and Safety			36		36	
		Heating and Cooling		72	109		181	
		Hot Water		24	37		61	
		Lighting		48	73		121	
		Single family	Appliances		1	28		29
	Custom			2	9		11	
	Health and Safety			1	46		47	
	Heating and Cooling			5	137		142	
	Hot Water			2	65		67	
	Lighting			4	86		90	
	Cheshire	Multi-family	Appliances			3		3
Heating and Cooling					180		180	
Hot Water					60		60	
Lighting					60		60	
Single family			Appliances	2		52		54
			Custom	1		5		6
		Health and Safety	2		28		30	
		Heating and Cooling	4		72		76	
		Hot Water	3		56		59	
		Lighting	2		39		41	
Coos		Multi-family	Appliances			72		72
			Health and Safety			30		30
	Heating and Cooling				111		111	
	Hot Water				23		23	
	Lighting				151		151	
	Single family		Appliances	2		54		56
		Custom	1		45		46	
		Health and Safety	2		53		55	
		Heating and Cooling	6		169		175	
		Hot Water	1		47		48	
		Lighting	2		80		82	
	Grafton	Single family	Appliances	14	3	31		48
Custom			6	1	19		26	
Health and Safety			15	4	33		52	
Heating and Cooling			30	7	80		117	
Hot Water			16	4	41		61	
Lighting			23	8	53		84	

Home Energy Assistance Q4-2007
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Hillsborough	Multi-family	Appliances			87		87
		Custom			18		18
		Health and Safety			48		48
		Heating and Cooling			154		154
		Hot Water			59		59
		Lighting			47		47
	Single family	Appliances	8		270		278
		Custom	1		1		2
		Health and Safety	9		169		178
		Heating and Cooling	32		491		523
		Hot Water	19		270		289
		Lighting	10		190		200
Merrimack	Multi-family	Appliances			25	9	34
		Health and Safety			52	9	61
		Heating and Cooling			138	13	151
		Hot Water			52		52
		Lighting			92	18	110
	Single family	Appliances		1	4	3	8
		Health and Safety			3	1	4
		Heating and Cooling		2	16	2	20
		Hot Water			3		3
		Lighting		1	2	3	6
Rockingham	Multi-family	Appliances			13	1	14
		Health and Safety			24	43	67
		Heating and Cooling			72	113	185
		Hot Water			24	42	66
		Lighting			48	85	133
	Single family	Appliances	1	3	7	10	21
		Custom			2		2
		Health and Safety	5	4	6	23	38
		Heating and Cooling	11	11	25	65	112
		Hot Water			1	1	2
Strafford	Multi-family	Appliances			2		2
		Health and Safety			23		23
		Heating and Cooling			90		90
		Hot Water			24		24
		Lighting			44		44
	Single family	Appliances			14		14
		Custom			1		1
		Health and Safety			20		20
		Heating and Cooling			61		61
		Hot Water			3		3
Sullivan	Single family	Appliances	10	6	42		58
		Custom	1		1		2
		Health and Safety	3	1	19		23
		Heating and Cooling	12	4	41		57
		Hot Water	8	4	28		40
		Lighting	6	2	26		34