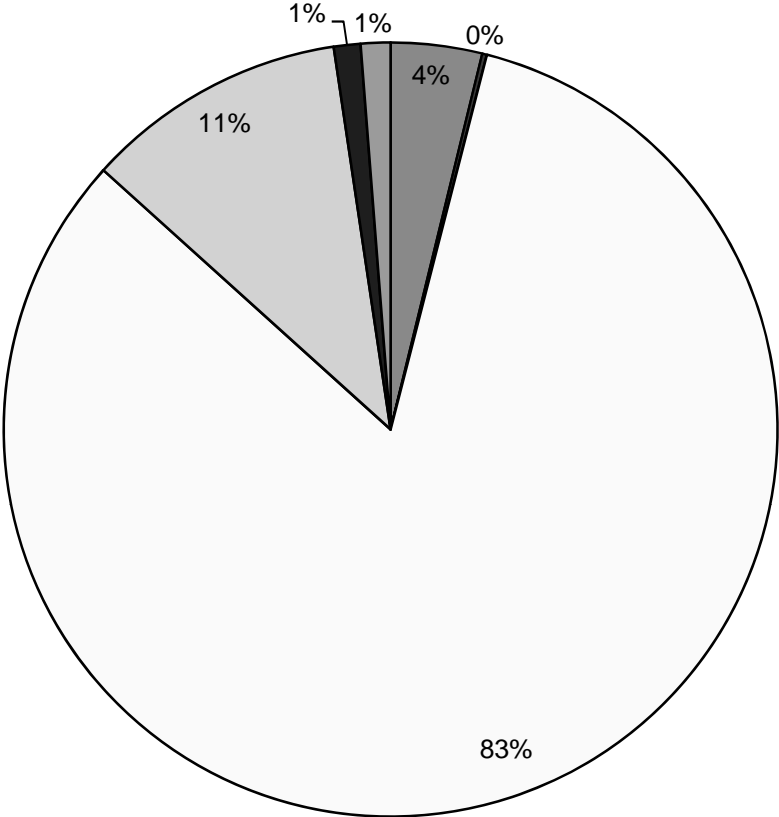


NH CORE Energy Efficiency Program - 2006 Budget Details

| | | (see Note 1) | | | | | | |
|---------------------------------------|------------------------------------|-------------------|------------------|---------------------|---------------------|------------------|-------------------|----------------------|
| | | Internal Adm | External Adm | Cust Rebts/Services | Internal Impl. | Marketing | Evaluation | Total |
| ENERGY STAR Homes | | \$ 33,730 | \$ 1,675 | \$ 732,132 | \$ 97,038 | \$ 9,821 | \$ 10,992 | \$ 885,388 |
| | National Grid | 1,260 | | 173,034 | 6,277 | - | | 180,571 |
| | NHEC | 2,984 | 384 | 40,924 | 19,465 | 966 | 359 | 65,082 |
| | PSNH | 9,770 | 1,275 | 445,884 | 37,754 | 942 | 3,677 | 499,302 |
| | Unitil | 19,716 | 16 | 72,290 | 33,542 | 7,913 | 6,956 | 140,433 |
| Home Energy Solutions | | \$ 39,917 | \$ 719 | \$ 1,216,489 | \$ 175,515 | \$ 8,898 | \$ 26,609 | \$ 1,468,147 |
| | National Grid | 1,781 | | 68,125 | 4,806 | - | 118 | 74,830 |
| | NHEC | 5,587 | 719 | 60,564 | 48,403 | 1,809 | 1,936 | 119,018 |
| | PSNH | 27,356 | | 975,247 | 107,130 | 45 | 22,090 | 1,131,868 |
| | Unitil | 5,193 | - | 112,553 | 15,176 | 7,044 | 2,465 | 142,431 |
| Energy Star Appliances | | \$ 19,286 | \$ 1,177 | \$ 574,004 | \$ 59,152 | \$ 8,917 | \$ 6,315 | \$ 668,851 |
| | National Grid | 2,318 | | 36,746 | 3,351 | 499 | | 42,914 |
| | NHEC | 4,470 | 575 | 63,482 | 17,369 | 2,183 | 840 | 88,919 |
| | PSNH | 7,816 | | 412,584 | 21,684 | | 3,881 | 445,965 |
| | Unitil | 4,682 | 602 | 61,192 | 16,748 | 6,235 | 1,594 | 91,053 |
| Home Energy Assistance | | \$ 54,253 | \$ 2,967 | \$ 1,383,750 | \$ 206,348 | \$ 4,825 | \$ 32,254 | \$ 1,684,397 |
| | National Grid | - | | 81,734 | 6,606 | - | | 88,340 |
| | NHEC | 5,161 | 664 | 66,818 | 32,203 | 1,671 | 1,885 | 108,402 |
| | PSNH | 31,263 | | 986,913 | 124,816 | 500 | 23,265 | 1,166,757 |
| | Unitil | 17,829 | 2,303 | 248,285 | 42,723 | 2,654 | 7,104 | 320,898 |
| ENERGY STAR Lighting | | \$ 30,387 | \$ 1,663 | \$ 653,563 | \$ 88,304 | \$ 34,615 | \$ 10,689 | \$ 819,219 |
| | National Grid | 2,961 | | 27,577 | 5,466 | 3,660 | | 39,664 |
| | NHEC | 4,345 | 559 | 54,119 | 23,421 | 6,419 | 522 | 89,385 |
| | PSNH | 15,991 | | 492,161 | 37,161 | 193 | 7,315 | 552,821 |
| | Unitil | 7,090 | 1,104 | 79,706 | 22,256 | 24,343 | 2,852 | 137,349 |
| Other Residential Programs | | \$ 2,318 | \$ 3,924 | \$ 151,532 | \$ 95,838 | \$ 1,356 | \$ 1,801 | \$ 256,769 |
| | National Grid | | | | | | 771 | 771 |
| | NHEC | 2,318 | 1,548 | 56,136 | 68,041 | 750 | 279 | 129,072 |
| | PSNH | | | 74,012 | 27,797 | 606 | 751 | 103,166 |
| | Unitil | - | 2,376 | 21,384 | - | - | - | 23,760 |
| Total Residential Programs | | \$ 179,890 | \$ 12,125 | \$ 4,711,468 | \$ 722,194 | \$ 68,431 | \$ 88,661 | \$ 5,782,770 |
| New Equipment & Construction | | \$ 34,012 | \$ 1,242 | \$ 823,780 | \$ 268,577 | \$ 2,315 | \$ 48,052 | \$ 1,177,979 |
| | National Grid | 4,645 | | 60,050 | 49,165 | - | 14,134 | 127,994 |
| | NHEC | 4,334 | 1,044 | 65,479 | 20,198 | 2,315 | 517 | 93,887 |
| | PSNH | 14,175 | | 634,531 | 185,791 | | 11,277 | 845,774 |
| | Unitil | 10,858 | 198 | 63,720 | 13,423 | - | 22,124 | 110,324 |
| Large C&I Retrofit | | \$ 91,505 | \$ 1,793 | \$ 1,350,920 | \$ 395,155 | \$ 4,960 | \$ 111,405 | \$ 1,955,737 |
| | National Grid | 4,098 | | 74,534 | 82,577 | - | 13,717 | 174,926 |
| | NHEC | 3,252 | 784 | 42,323 | 15,535 | 1,860 | 7,458 | 71,212 |
| | PSNH | 51,334 | | 859,906 | 225,014 | | 48,830 | 1,185,084 |
| | Unitil | 32,821 | 1,009 | 374,157 | 72,029 | 3,100 | 41,400 | 524,515 |
| Small Business Energy Solutions | | \$ 59,194 | \$ 349 | \$ 1,393,552 | \$ 270,518 | \$ 19,170 | \$ 20,803 | \$ 1,763,586 |
| | National Grid | 546 | | 139,842 | 15,307 | - | 3,763 | 159,458 |
| | NHEC | 1,448 | 349 | 22,781 | 9,067 | 1,079 | 173 | 34,897 |
| | PSNH | 37,488 | | 994,287 | 195,709 | 663 | 2,573 | 1,230,720 |
| | Unitil | 19,712 | - | 236,642 | 50,435 | 17,428 | 14,294 | 338,511 |
| Other C&I Programs | | \$ 5,324 | \$ 4,027 | \$ 98,677 | \$ 86,504 | \$ 443 | \$ 4,546 | \$ 199,521 |
| | NGRID(Education) | 98 | | 2,878 | 916 | - | | 3,892 |
| | NHEC | 1,051 | 1,527 | 11,224 | 11,784 | 443 | 126 | 26,155 |
| | PSNH (Education, RFP, Smart Start) | 4,175 | 2,500 | 84,575 | 60,569 | | 4,420 | 156,239 |
| | Unitil (Education, BOC) | - | - | - | 13,235 | - | - | 13,235 |
| Total Non-Residential Programs | | \$ 190,035 | \$ 7,411 | \$ 3,666,930 | \$ 1,020,753 | \$ 26,888 | \$ 184,806 | \$ 5,096,824 |
| TOTAL (Both Sectors) | | \$ 369,925 | \$ 19,536 | \$ 8,378,398 | \$ 1,742,947 | \$ 95,319 | \$ 273,468 | \$ 10,879,593 |

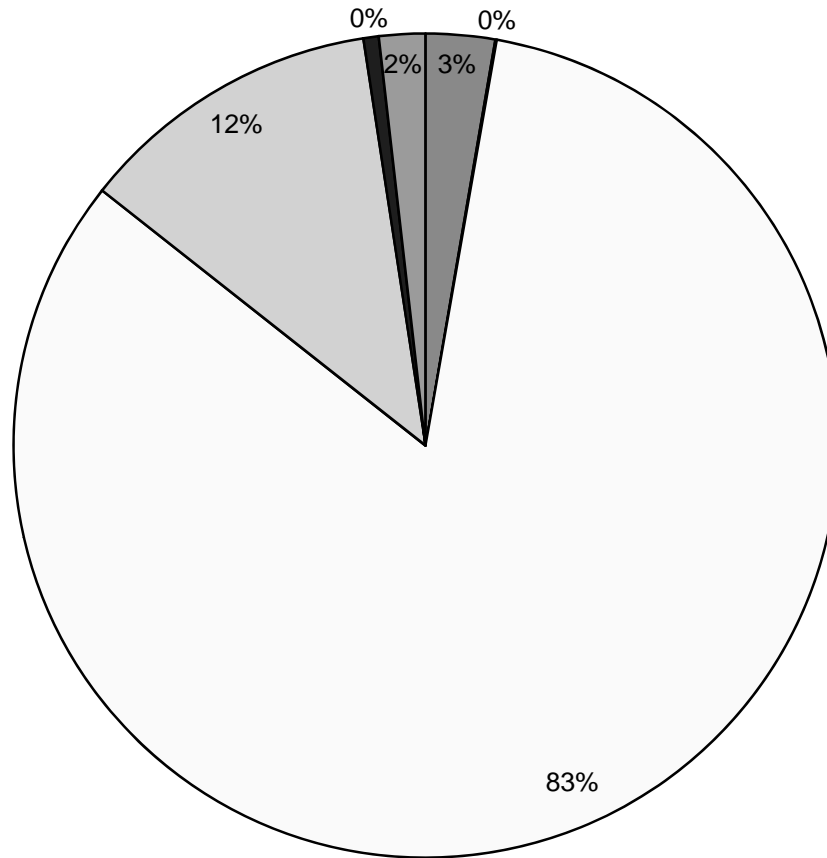
Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

Energy Star Homes



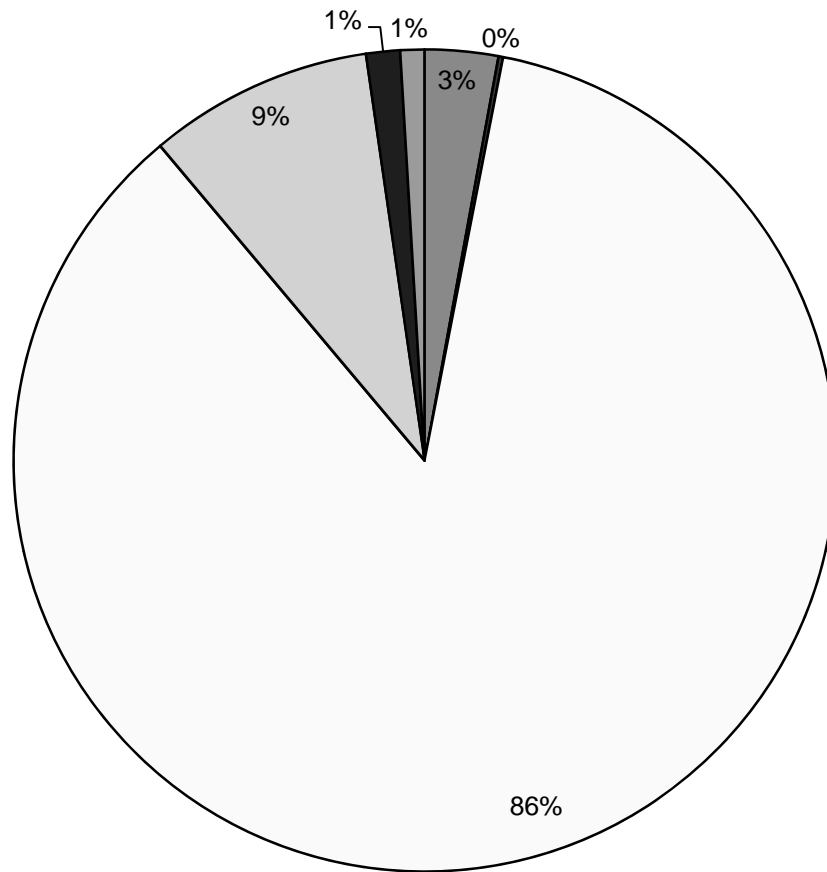
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Solutions



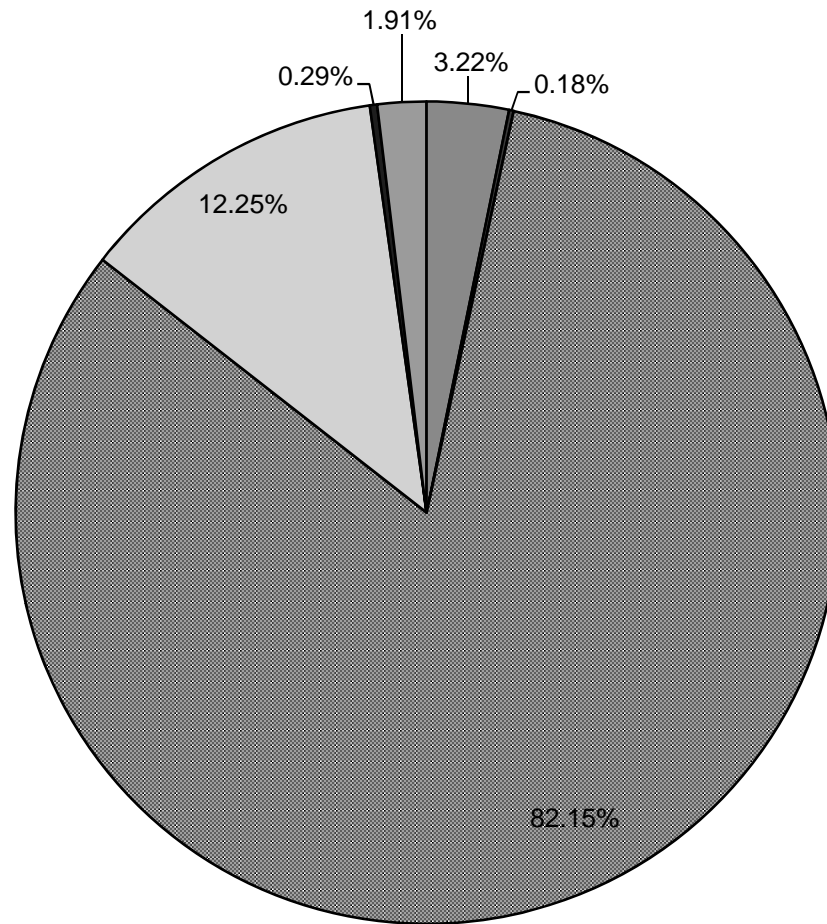
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Energy Star Appliances



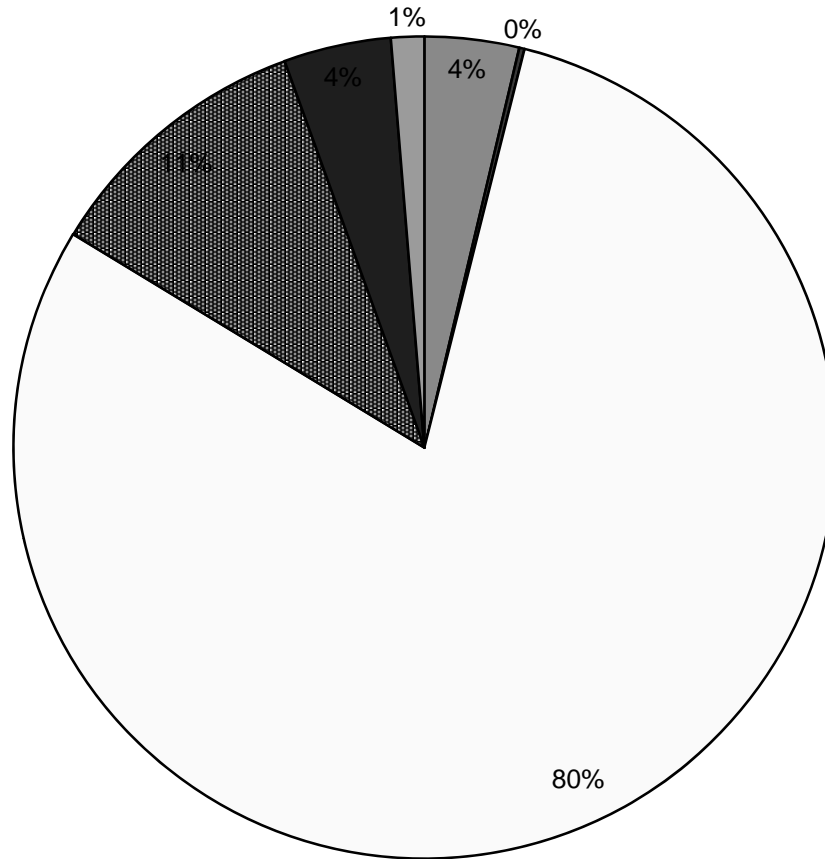
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Assistance



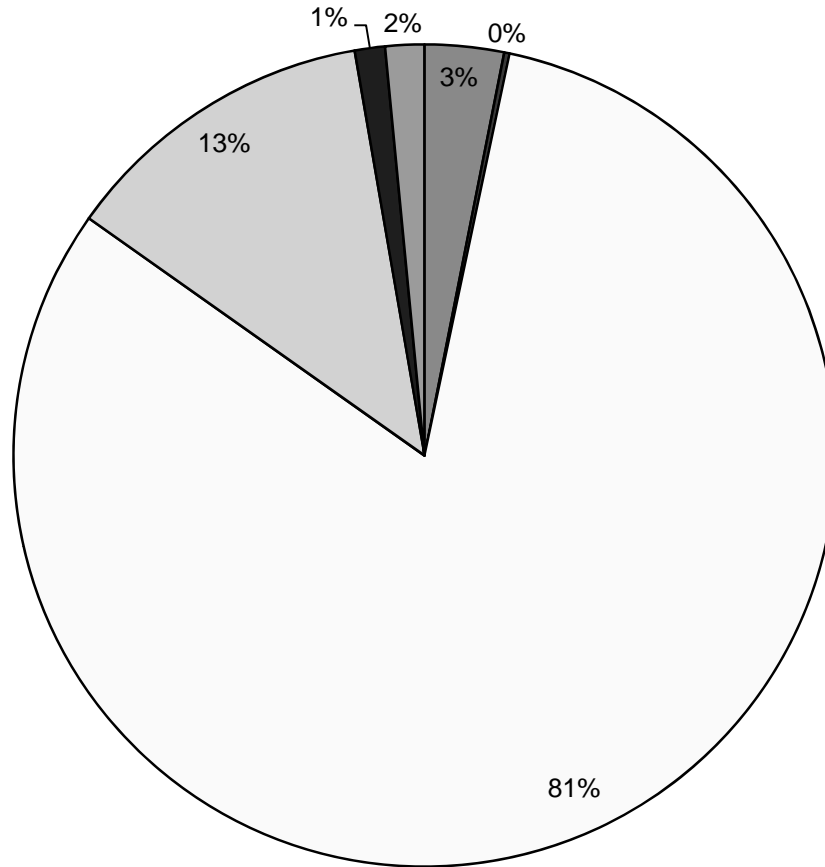
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Energy Star Lighting



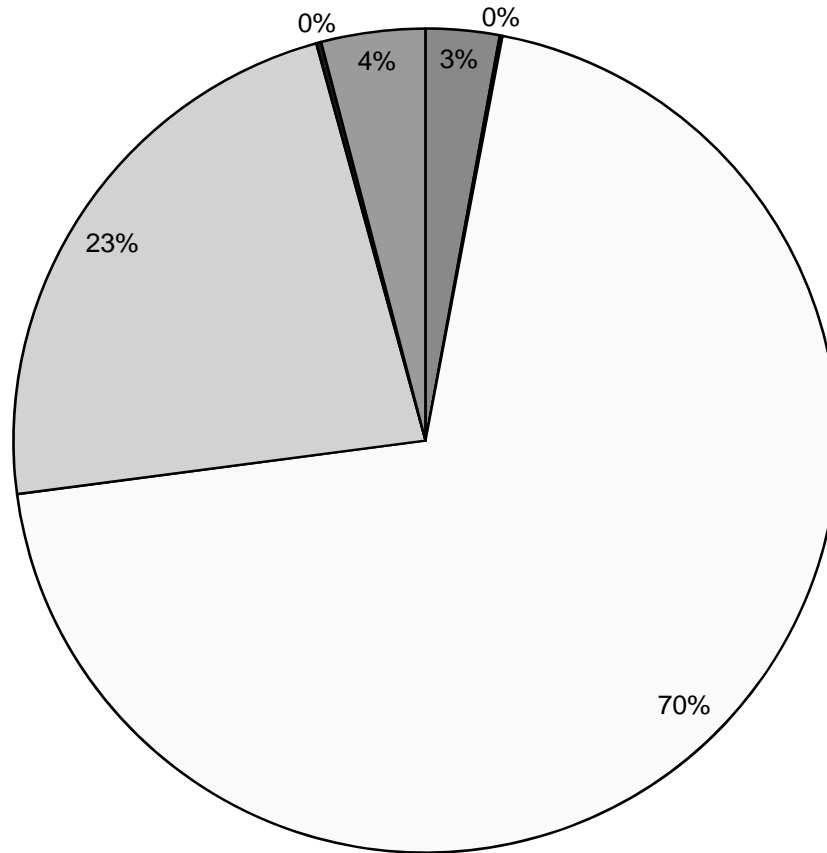
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Residential Programs



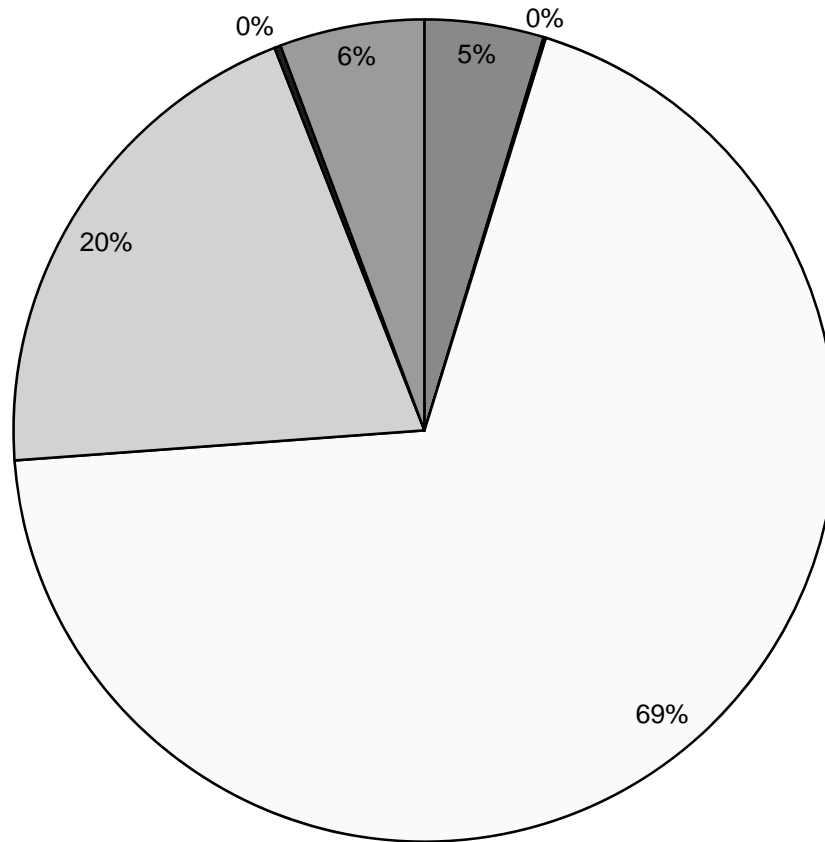
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

New Construction



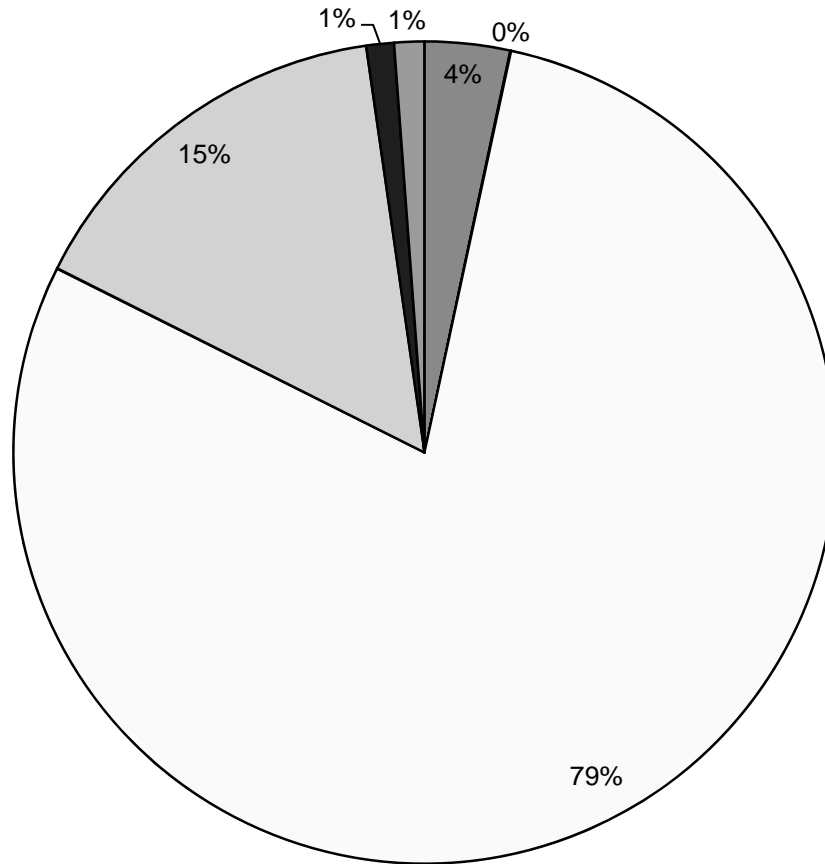
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Large Business Energy Solutions



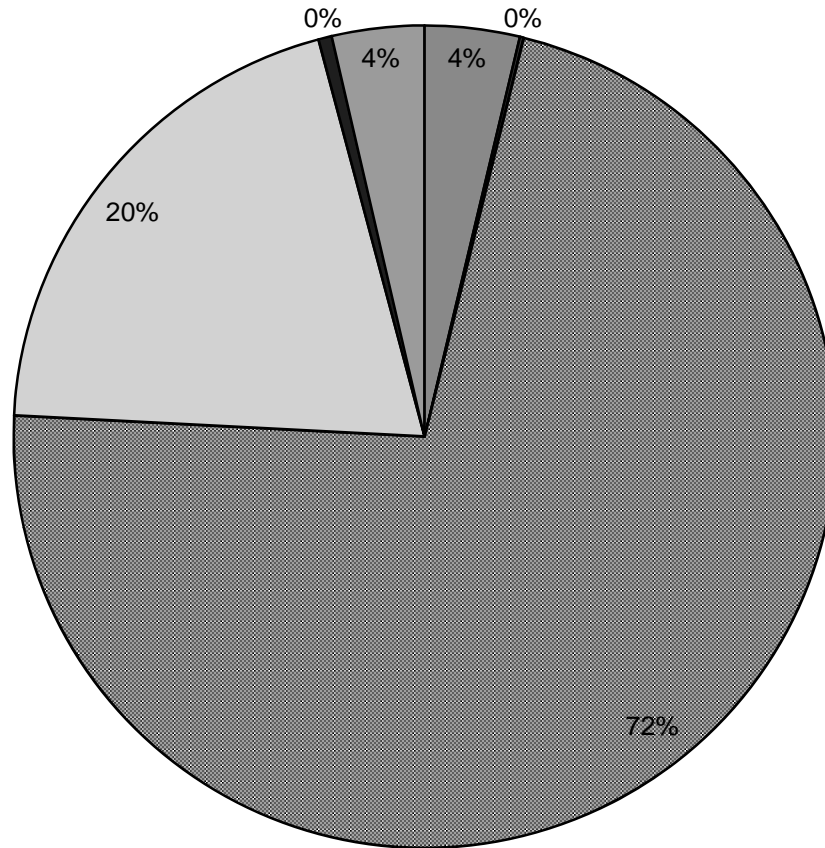
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Small Business Energy Solutions



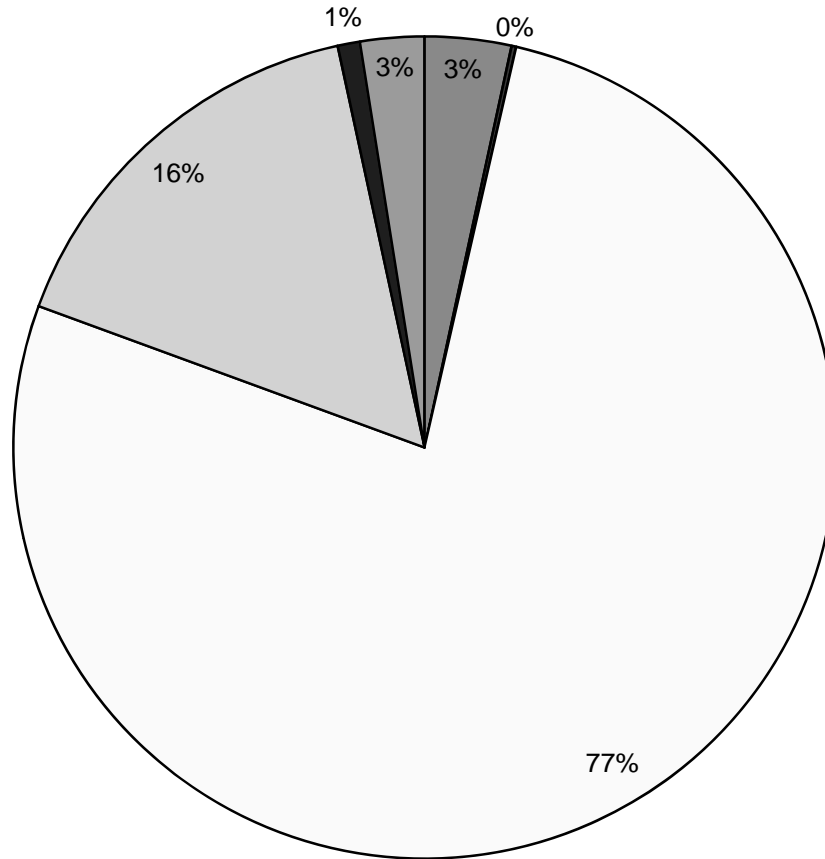
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Residential and Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation