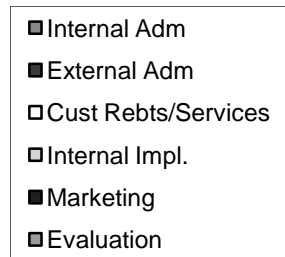
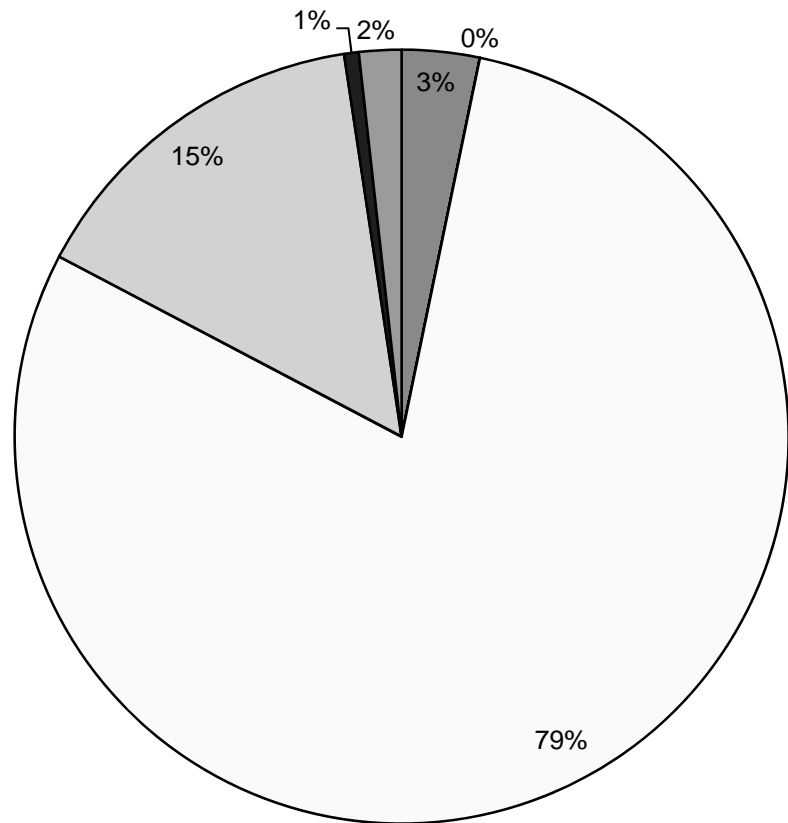


**NH CORE Energy Efficiency Program - 2007 Budget Details**

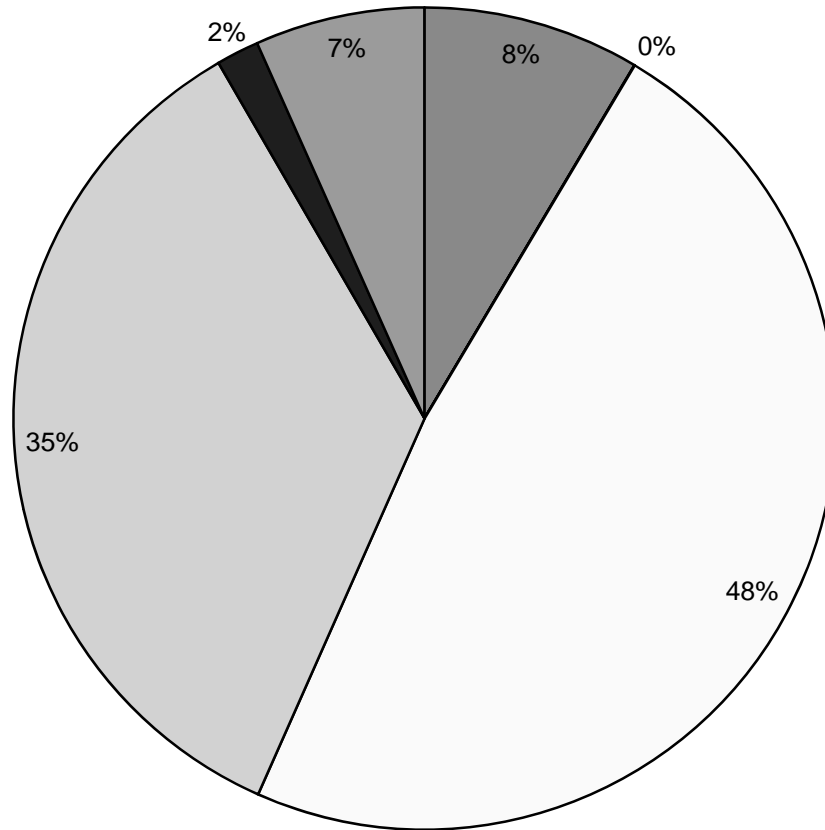
		(see Note 1)						
		<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes		\$ 8,603	\$ 17	\$ 210,944	\$ 39,610	\$ 1,615	\$ 4,690	\$ 265,478
	National Grid	17		111,082	9,739	-	912	121,750
	NHEC	1,243	13	5,131	8,643	568	120	15,718
	PSNH	4,065		38,694	12,392	-	2,669	57,819
	Unitil	3,278	4	56,037	8,835	1,047	989	70,191
Home Energy Solutions		\$ 12,636	\$ 27	\$ 71,194	\$ 51,833	\$ 2,498	\$ 9,888	\$ 148,076
	National Grid	77		5,797	1,512	-	55	7,441
	NHEC	2,614	27	9,111	17,325	1,195	673	30,945
	PSNH	7,767		46,998	25,569	-	8,218	88,552
	Unitil	2,178	-	9,288	7,427	1,303	942	21,138
Energy Star Appliances		\$ 7,119	\$ 150	\$ 108,893	\$ 26,843	\$ 6,068	\$ 4,202	\$ 153,274
	National Grid	73		8,982	1,549	354	82	11,040
	NHEC	2,305	24	14,052	6,853	1,388	222	24,844
	PSNH	2,995		70,725	13,067	-	2,900	89,688
	Unitil	1,745	126	15,134	5,374	4,326	998	27,702
Home Energy Assistance		\$ 13,716	\$ 292	\$ 278,173	\$ 61,393	\$ 1,759	\$ 10,258	\$ 365,592
	National Grid	-		18,792	1,606	-	151	20,549
	NHEC	1,882	19	7,347	11,306	860	603	22,017
	PSNH	8,024		239,576	36,178	-	8,218	291,996
	Unitil	3,809	273	12,459	12,303	899	1,286	31,029
ENERGY STAR Lighting		\$ 10,495	\$ 270	\$ 195,832	\$ 43,263	\$ 11,519	\$ 4,697	\$ 266,076
	National Grid	96		7,142	1,642	451	70	9,401
	NHEC	2,444	25	12,368	8,387	3,360	235	26,819
	PSNH	4,921		158,796	22,844	259	2,900	189,720
	Unitil	3,033	245	17,526	10,391	7,449	1,492	40,136
Other Residential Programs		\$ 3,868	\$ 214	\$ 32,820	\$ 34,749	\$ 1,409	\$ 228	\$ 73,289
	National Grid							-
	NHEC	2,367	68	26,582	26,614	1,081	228	56,940
	PSNH	1,501		4,928	8,135	328		14,893
	Unitil (Home Energy Suite)	-	146	1,310	-	-	-	1,456
<b>Total Residential Programs</b>		<b>\$ 56,435</b>	<b>\$ 970</b>	<b>\$ 897,857</b>	<b>\$ 257,692</b>	<b>\$ 24,869</b>	<b>\$ 33,961</b>	<b>\$ 1,271,785</b>
New Equipment & Construction		\$ 13,860	\$ 716	\$ 68,455	\$ 75,103	\$ 8,037	\$ 5,756	\$ 171,927
	National Grid	1,054		13,780	12,906	-	1,768	29,508
	NHEC							-
	PSNH	9,875		17,049	48,772	-	2,900	78,596
	Unitil	2,931	716	37,626	13,425	8,037	1,088	63,822
Large C&I Retrofit		\$ 23,253	\$ 572	\$ 326,682	\$ 114,232	\$ 9,462	\$ 8,008	\$ 482,209
	National Grid	997		18,087	13,046		1,839	33,969
	NHEC	4,545	28	19,022	9,474	1,247	1,776	36,092
	PSNH	11,550		151,776	73,900	-	1,013	238,239
	Unitil	6,161	544	137,797	17,812	8,215	3,380	173,908
Small Business Energy Solutions		\$ 18,927	\$ 10	\$ 261,220	\$ 110,313	\$ 3,094	\$ 8,204	\$ 401,768
	National Grid	103		55,245	1,588	-	887	57,823
	NHEC	1,547	10	6,514	3,367	425	605	12,468
	PSNH	11,376		90,718	91,463	634	3,535	197,726
	Unitil	5,901	-	108,743	13,895	2,035	3,177	133,751
Other C&I Programs		\$ 3,314	\$ 3	\$ 27,235	\$ 20,719	\$ 114	\$ 540	\$ 51,924
	National Grid	19			817		-	836
	NHEC	416	3	1,501	1,288	114	163	3,485
	PSNH (Education, RFP, Smart Start)	2,879		25,734	18,393		377	47,383
	Unitil (Education, C&I Energy Suite)	-	-	-	220	-	-	220
<b>Total Non-Residential Programs</b>		<b>\$ 59,354</b>	<b>\$ 1,301</b>	<b>\$ 683,591</b>	<b>\$ 320,367</b>	<b>\$ 20,708</b>	<b>\$ 22,508</b>	<b>\$ 1,107,827</b>
<b>TOTAL (Both Sectors)</b>		<b>\$ 115,789</b>	<b>\$ 2,271</b>	<b>\$ 1,581,448</b>	<b>\$ 578,059</b>	<b>\$ 45,577</b>	<b>\$ 56,469</b>	<b>\$ 2,379,612</b>

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

## Energy Star Homes

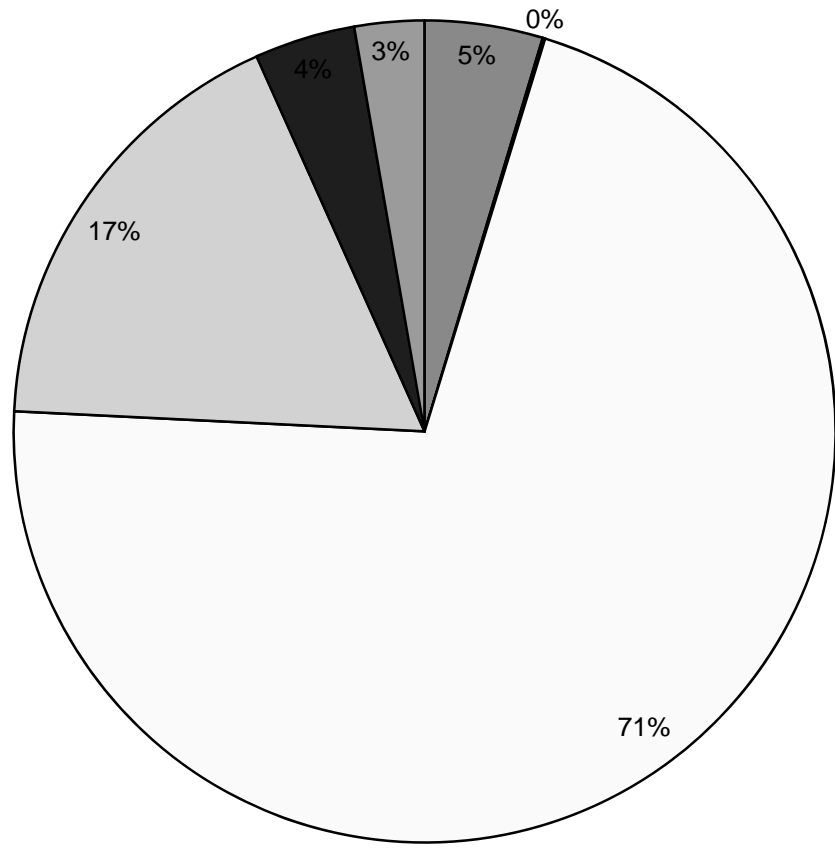


Home Energy Solutions



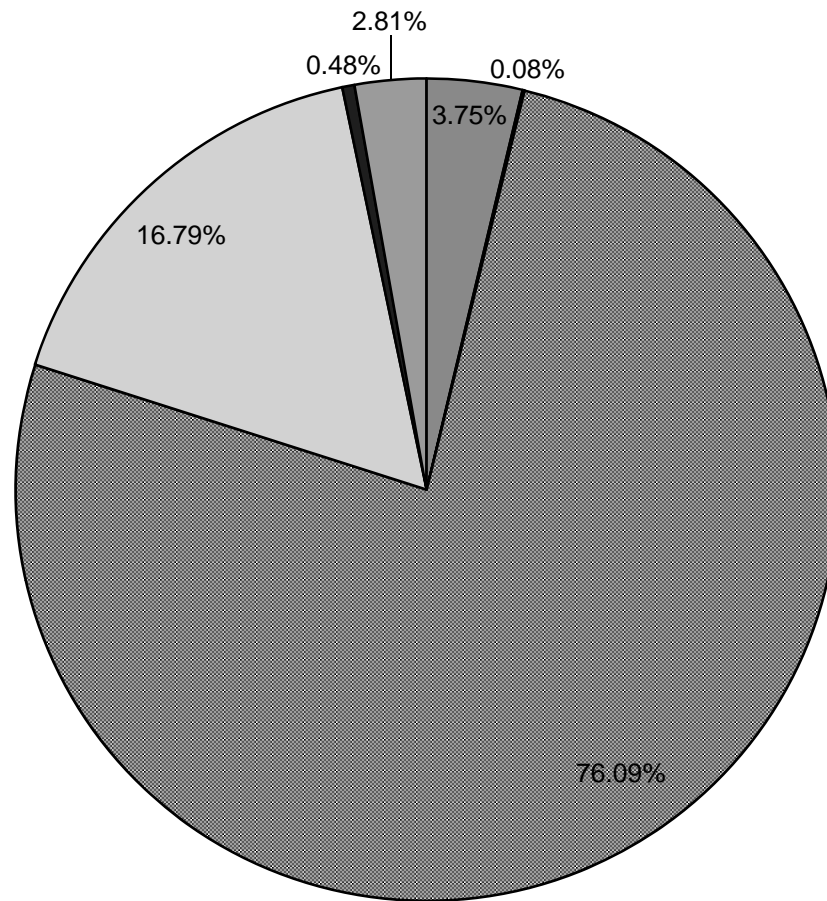
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Energy Star Appliances**



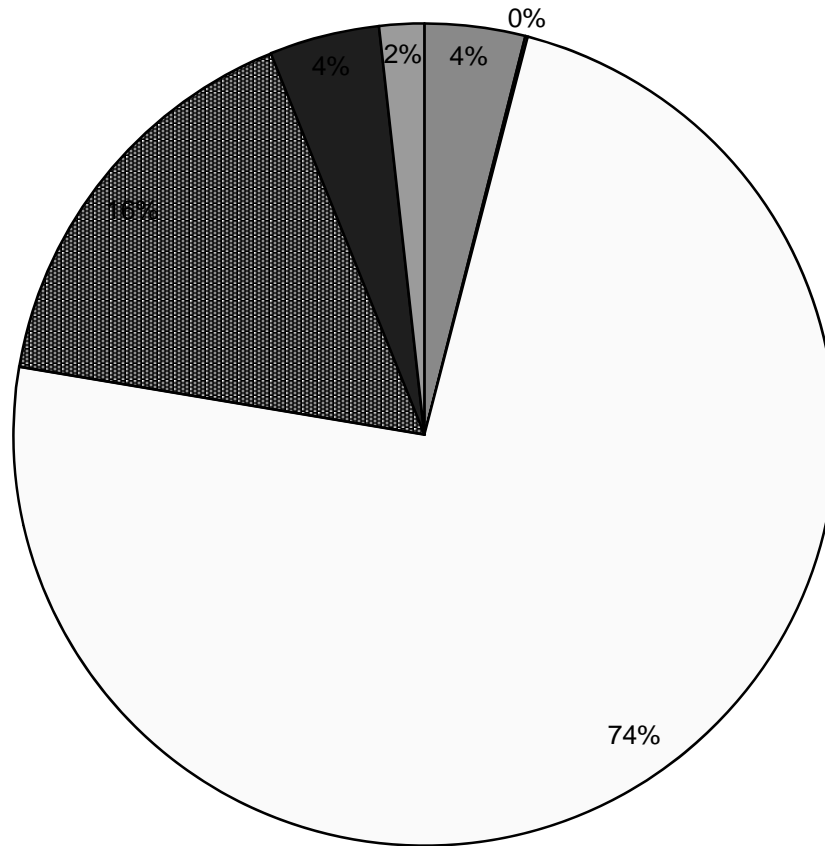
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Home Energy Assistance**



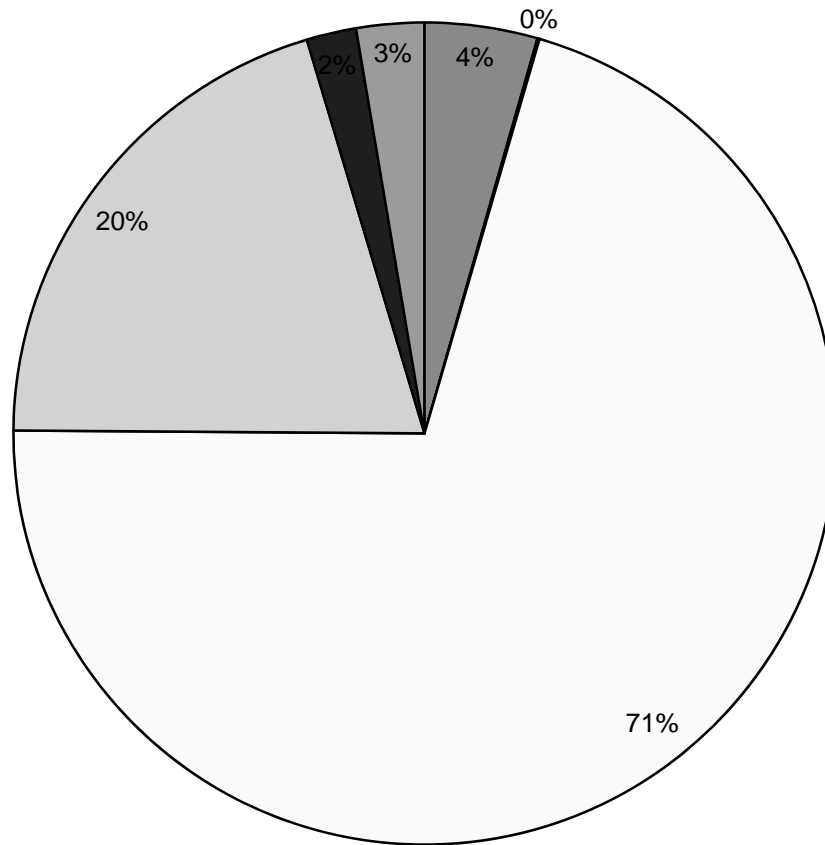
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Energy Star Lighting**



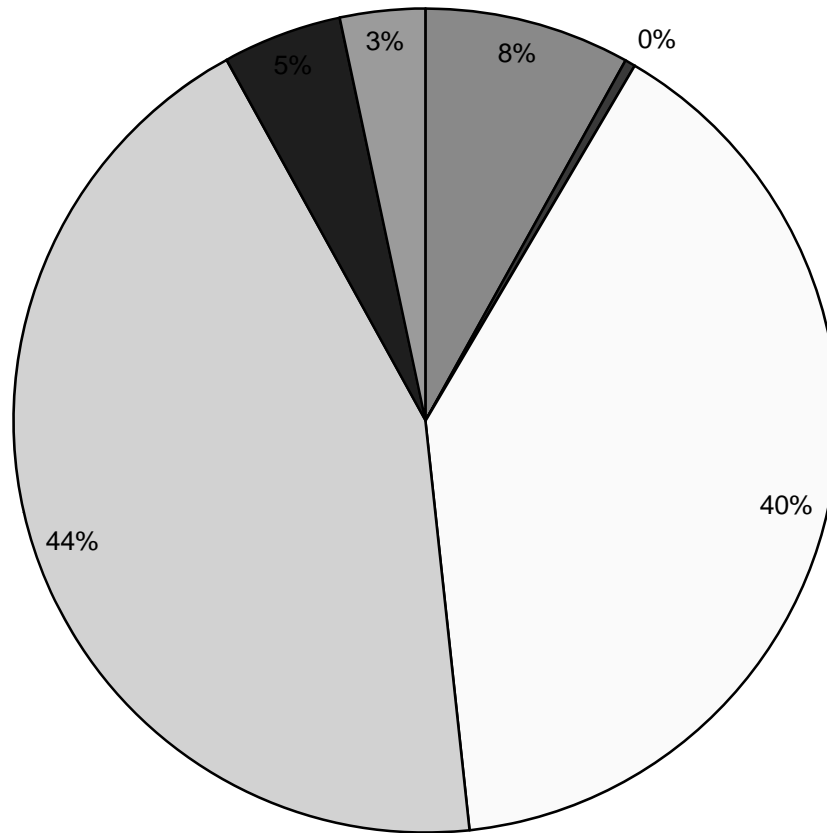
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

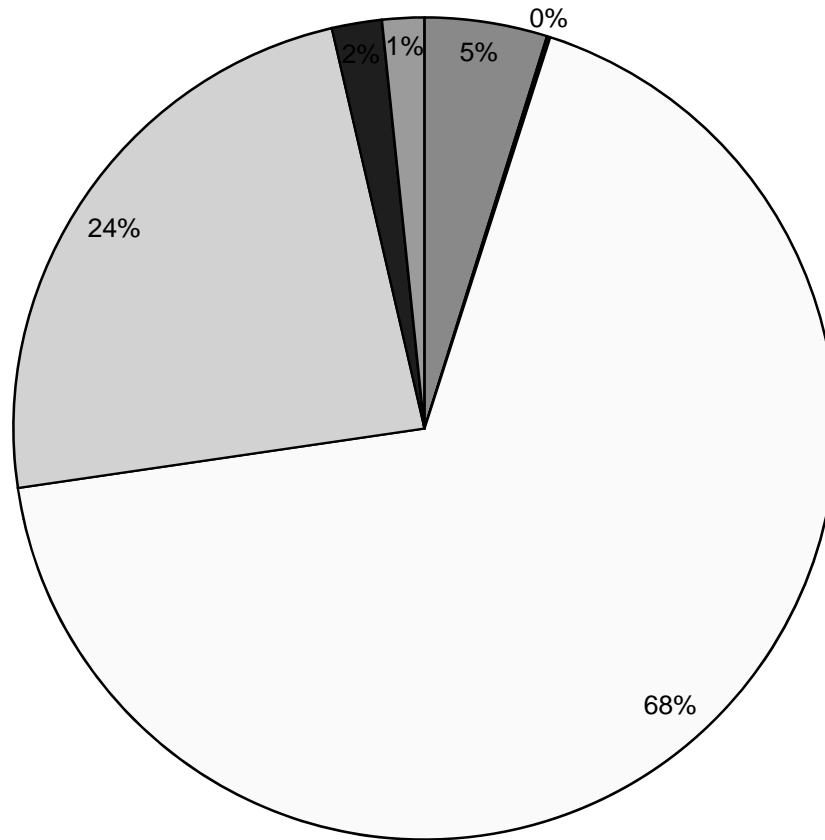
**New Construction**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

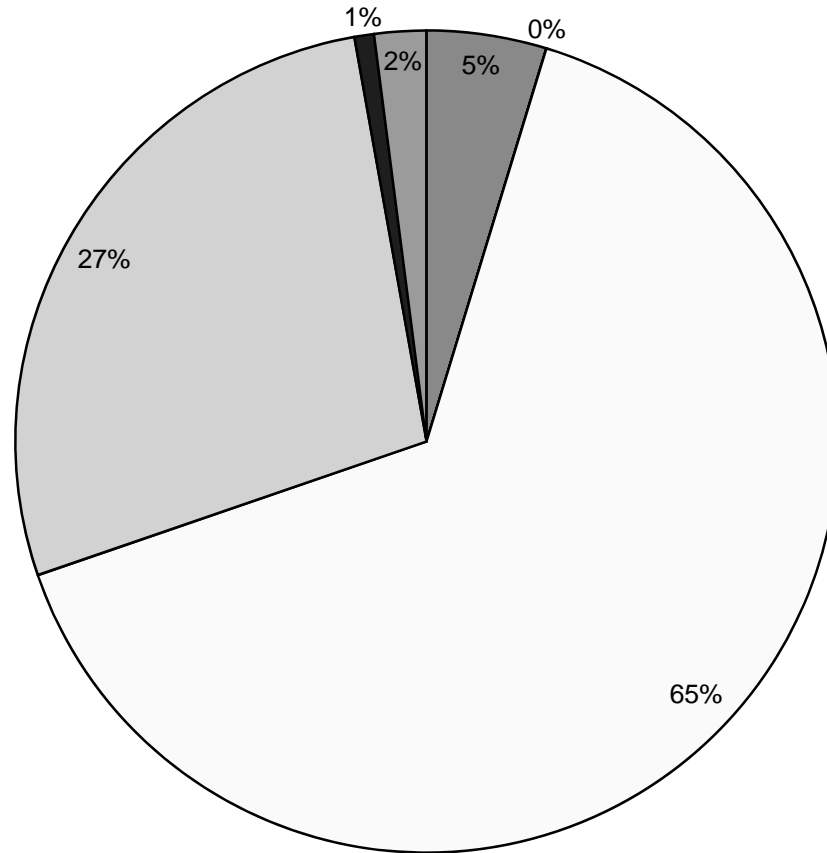


**Large Business Energy Solutions**



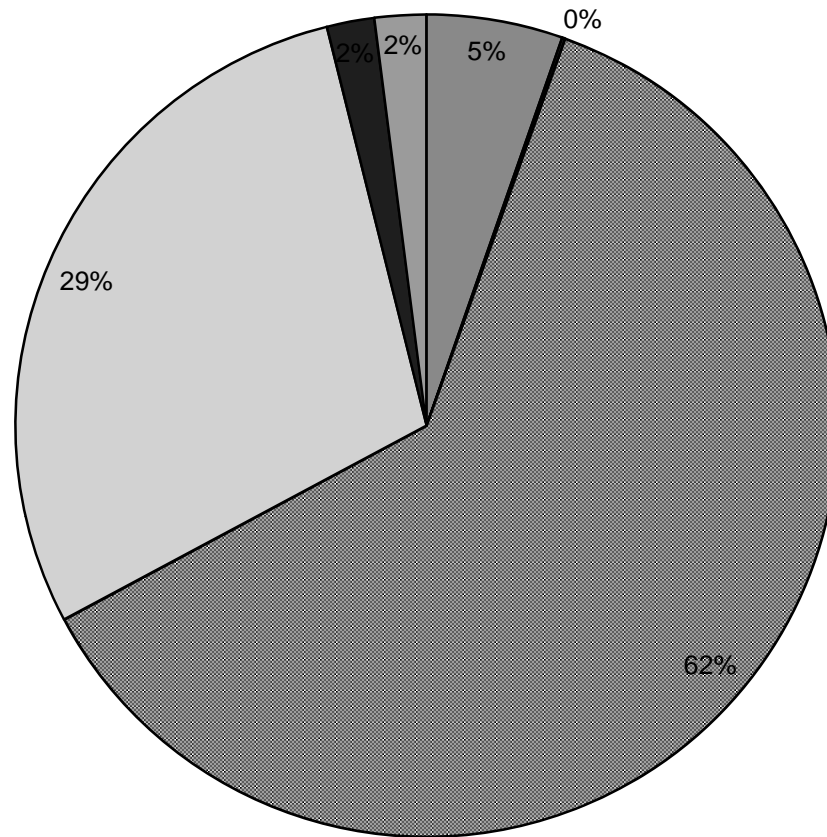
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Small Business Energy Solutions**



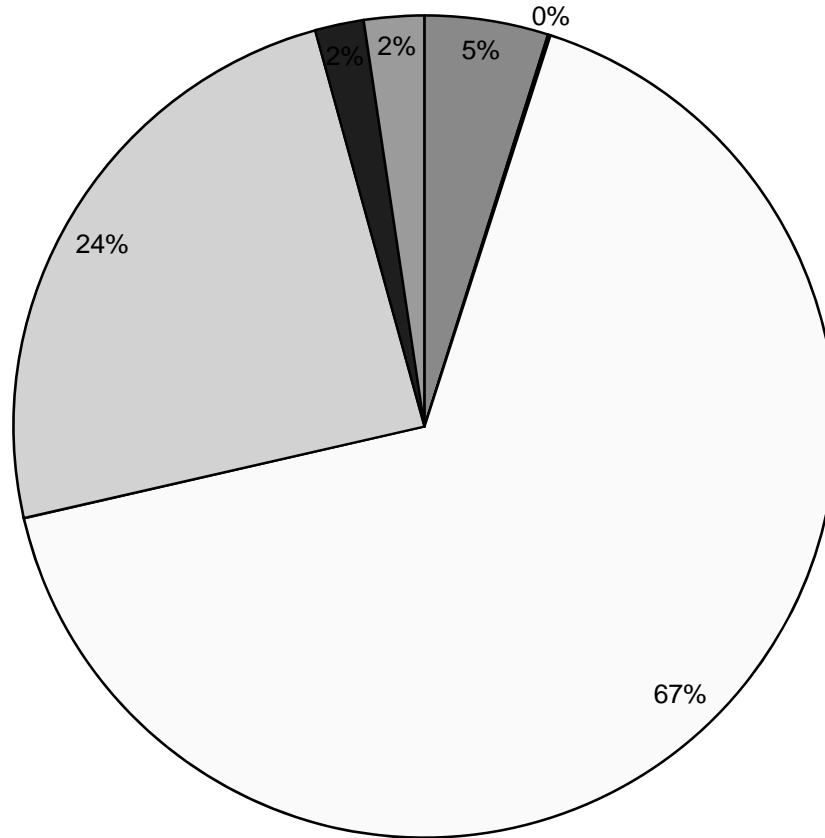
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Residential and Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation