

MASTER Jan-Jun, 2007

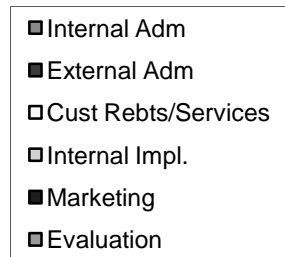
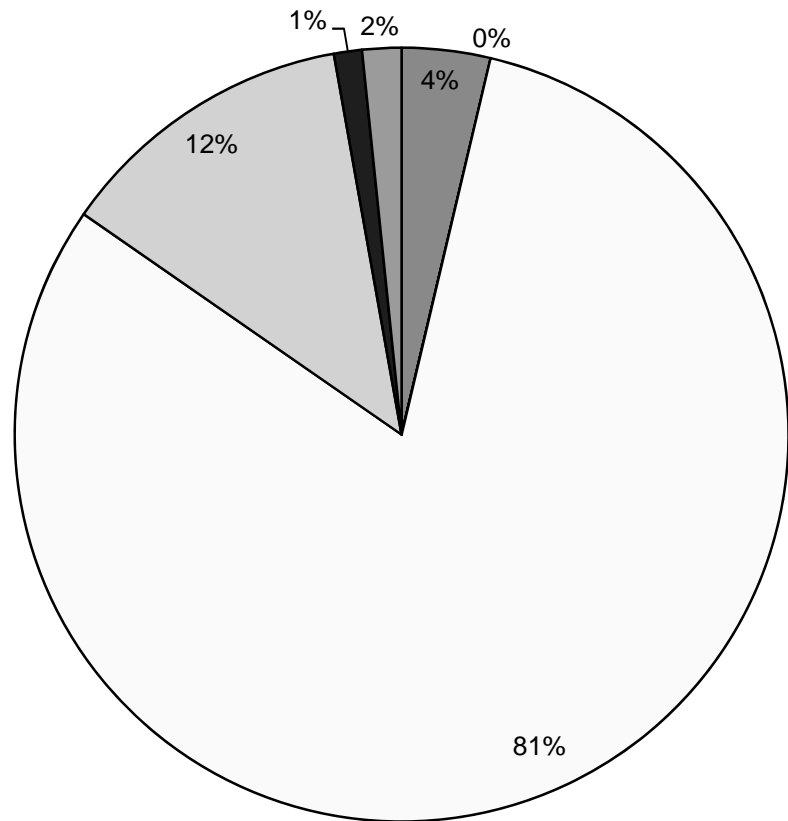
NH CORE Energy Efficiency Program - 2007 Budget Details

(see Note 1)

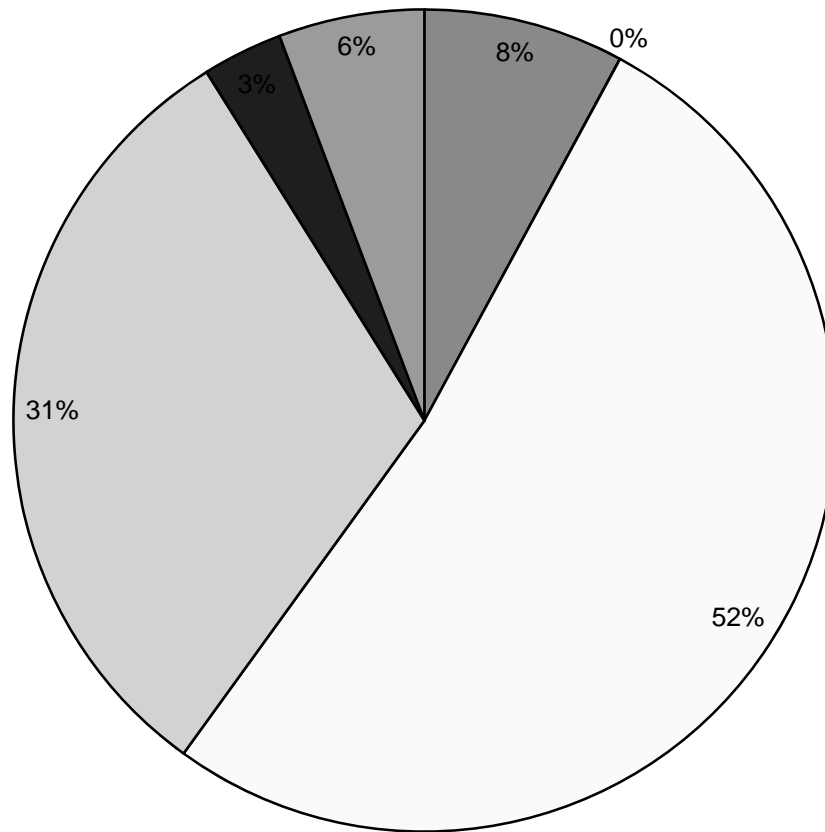
	Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total
ENERGY STAR Homes	\$ 18,671	\$ 14	\$ 408,723	\$ 63,352	\$ 5,883	\$ 8,264	\$ 504,907
National Grid	644		163,061	584	-	6,226	170,515
NHEC	1,930	10	12,625	14,811	1,129	225	30,730
PSNH	8,833		138,010	28,712	3,208		178,763
Unitil	7,264	4	95,027	19,245	1,546	1,813	124,899
Home Energy Solutions	\$ 27,983	\$ 33	\$ 184,835	\$ 110,494	\$ 11,191	\$ 20,378	\$ 354,914
National Grid	1,084		16,185	1,588		622	19,479
NHEC	6,086	33	42,701	33,117	3,562	1,552	87,051
PSNH	16,679		116,661	62,472	4,574	16,458	216,844
Unitil	4,134	-	9,288	13,317	3,055	1,746	31,540
Energy Star Appliances	\$ 15,034	\$ 271	\$ 236,216	\$ 48,181	\$ 10,247	\$ 5,950	\$ 315,898
National Grid	1,096		21,364	1,335	813	809	25,417
NHEC	3,716	20	32,954	10,342	2,584	433	50,049
PSNH	6,776		152,983	25,762		3,298	188,819
Unitil	3,446	251	28,915	10,742	6,850	1,410	51,613
Home Energy Assistance	\$ 31,399	\$ 1,265	\$ 901,752	\$ 125,010	\$ 4,313	\$ 22,317	\$ 1,086,056
National Grid	664		35,732	133		1,973	38,502
NHEC	5,834	32	46,505	22,860	3,414	1,522	80,167
PSNH	17,235		659,197	76,149		16,465	769,046
Unitil	7,666	1,233	160,318	25,868	899	2,357	198,341
ENERGY STAR Lighting	\$ 22,706	\$ 511	\$ 464,186	\$ 85,888	\$ 32,147	\$ 12,871	\$ 618,308
National Grid	1,527		25,227	1,858	2,499	977	32,088
NHEC	4,559	25	33,019	15,605	8,898	531	62,637
PSNH	10,615		374,075	47,558	674	8,911	441,833
Unitil	6,005	486	31,865	20,867	20,076	2,452	81,750
Other Residential Programs	\$ 5,984	\$ 306	\$ 67,903	\$ 67,358	\$ 1,936	\$ 519	\$ 144,006
National Grid							-
NHEC	2,747	58	47,663	47,282	1,608	320	99,678
PSNH	3,237		18,008	20,076	328	199	41,848
Unitil (Home Energy Suite)	-	248	2,232	-	-	-	2,480
Total Residential Programs	\$ 121,777	\$ 2,399	\$ 2,263,615	\$ 500,283	\$ 65,717	\$ 70,299	\$ 3,024,089
New Equipment & Construction	\$ 37,304	\$ 4,032	\$ 598,224	\$ 165,387	\$ 13,962	\$ 22,077	\$ 840,985
National Grid	7,803	3,125	24,293	22,252		5,016	62,489
NHEC	2,518	10	18,117	8,034	1,826	783	31,288
PSNH	21,299		321,233	112,519	3,923	14,283	473,257
Unitil	5,684	897	234,581	22,582	8,213	1,995	273,951
Large C&I Retrofit	\$ 49,719	\$ 3,640	\$ 879,342	\$ 240,554	\$ 11,881	\$ 20,155	\$ 1,205,292
National Grid	7,992	3,014	28,594	22,881		7,606	70,087
NHEC	4,862	19	35,086	16,116	3,413	1,512	61,008
PSNH	24,911		591,487	163,444	253	5,679	785,774
Unitil	11,954	607	224,175	38,113	8,215	5,358	288,423
Small Business Energy Solutions	\$ 38,954	\$ 6	\$ 703,528	\$ 226,818	\$ 7,057	\$ 23,312	\$ 999,675
National Grid	753		147,633	2,232		5,515	156,133
NHEC	1,544	6	11,147	6,470	1,195	480	20,842
PSNH	24,727		383,263	187,739	634	12,574	608,937
Unitil	11,930	-	161,485	30,377	5,228	4,743	213,763
Other C&I Programs	\$ 7,074	\$ 3	\$ 86,049	\$ 49,606	\$ 463	\$ 910	\$ 144,105
National Grid							-
NHEC	683	3	4,253	3,368	463	213	8,983
PSNH (Education, RFP, Smart Start)	6,391		81,796	44,218		697	133,102
Unitil (Education, C&I Energy Suite)				2,020			2,020
Total Non-Residential Programs	\$ 133,050	\$ 7,681	\$ 2,267,143	\$ 682,365	\$ 33,364	\$ 66,454	\$ 3,190,056
TOTAL (Both Sectors)	\$ 254,827	\$ 10,080	\$ 4,530,757	\$ 1,182,648	\$ 99,080	\$ 136,753	\$ 6,214,146

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

Energy Star Homes

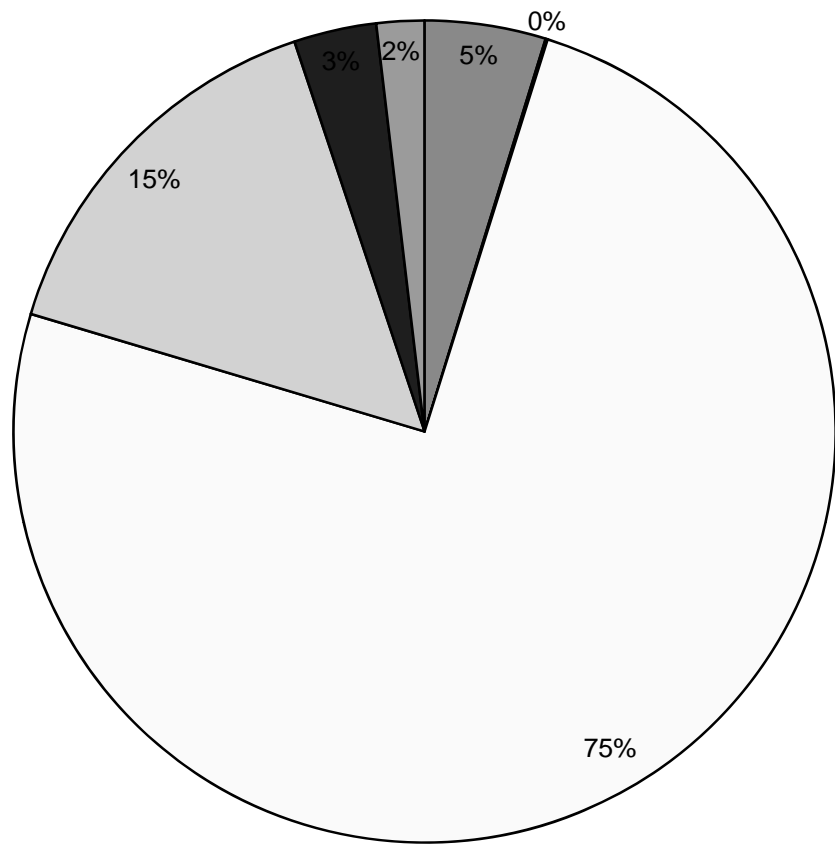


Home Energy Solutions



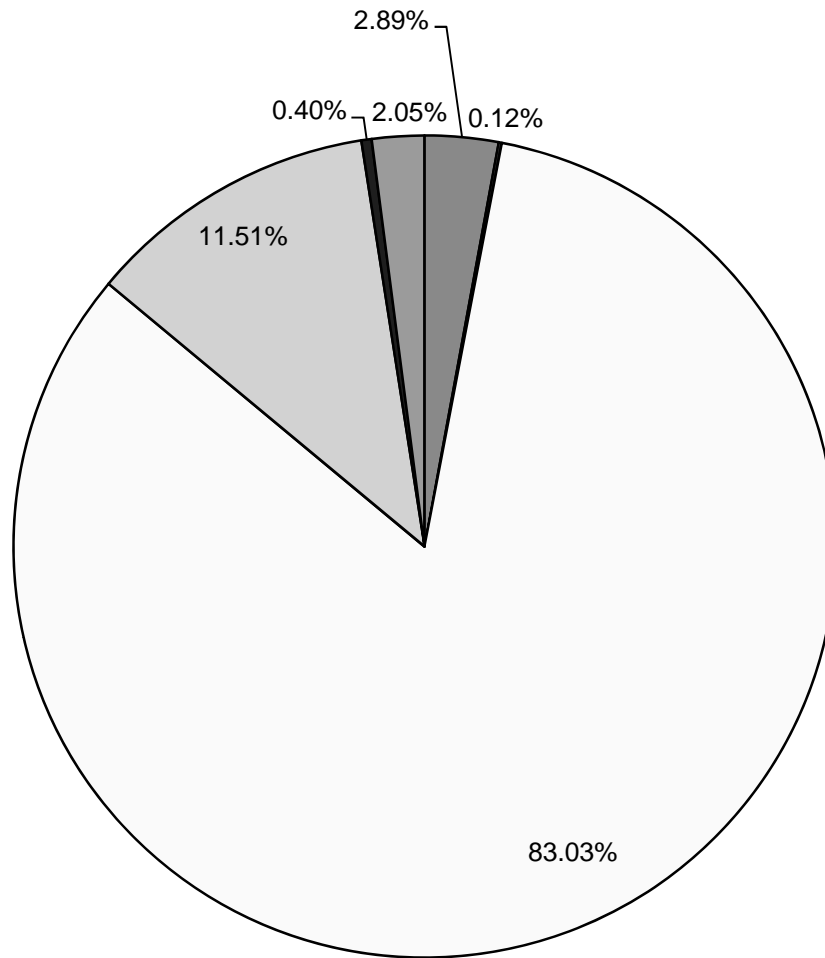
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- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Energy Star Appliances



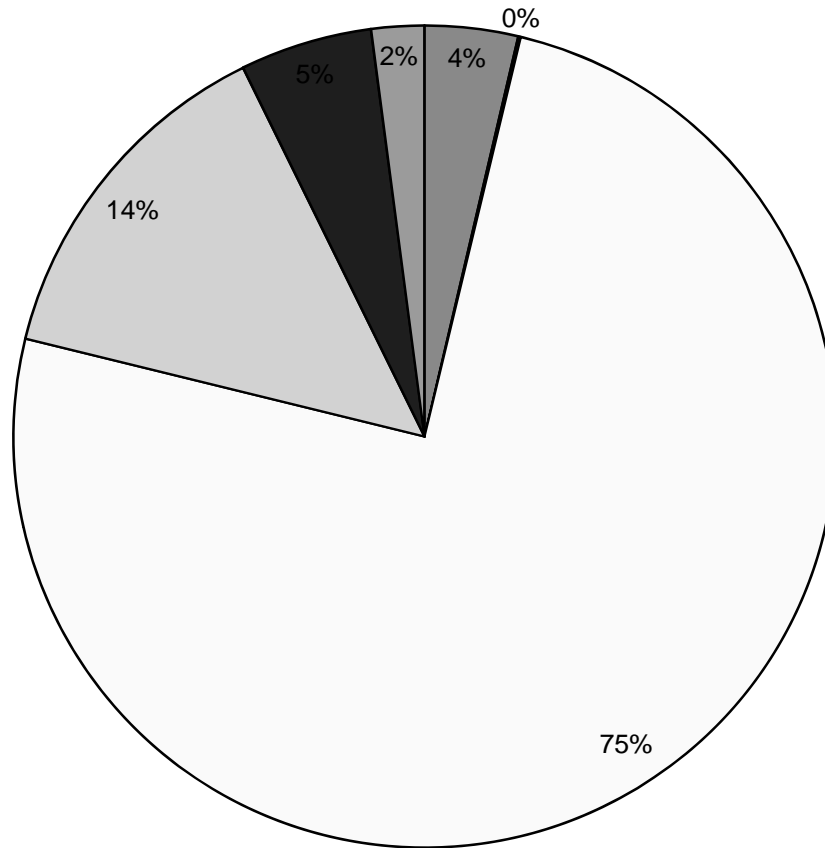
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Home Energy Assistance



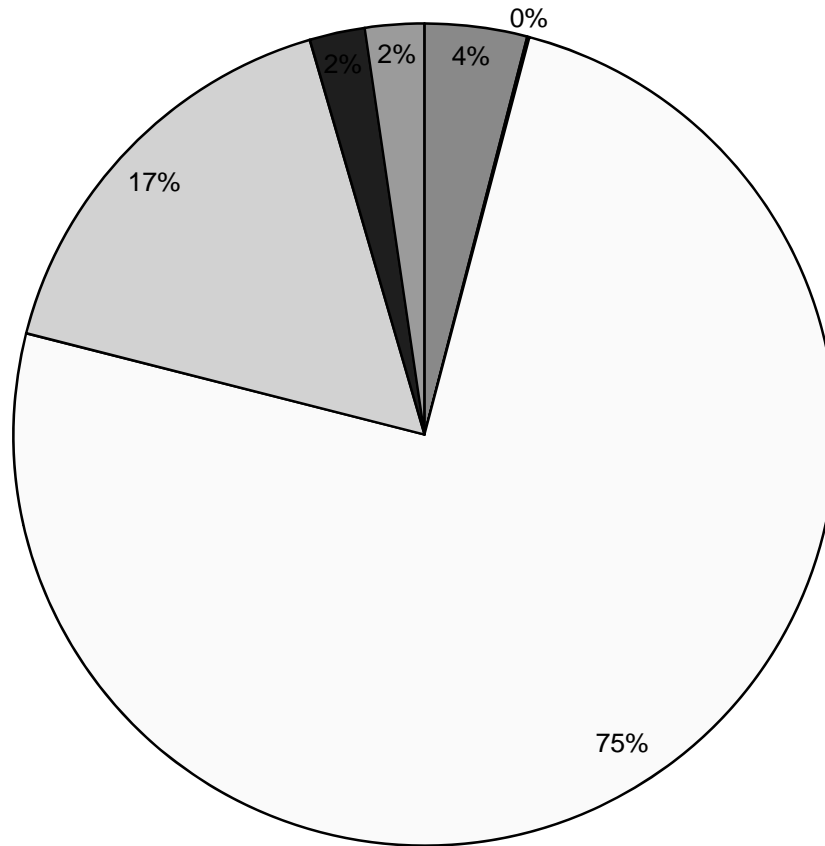
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Energy Star Lighting



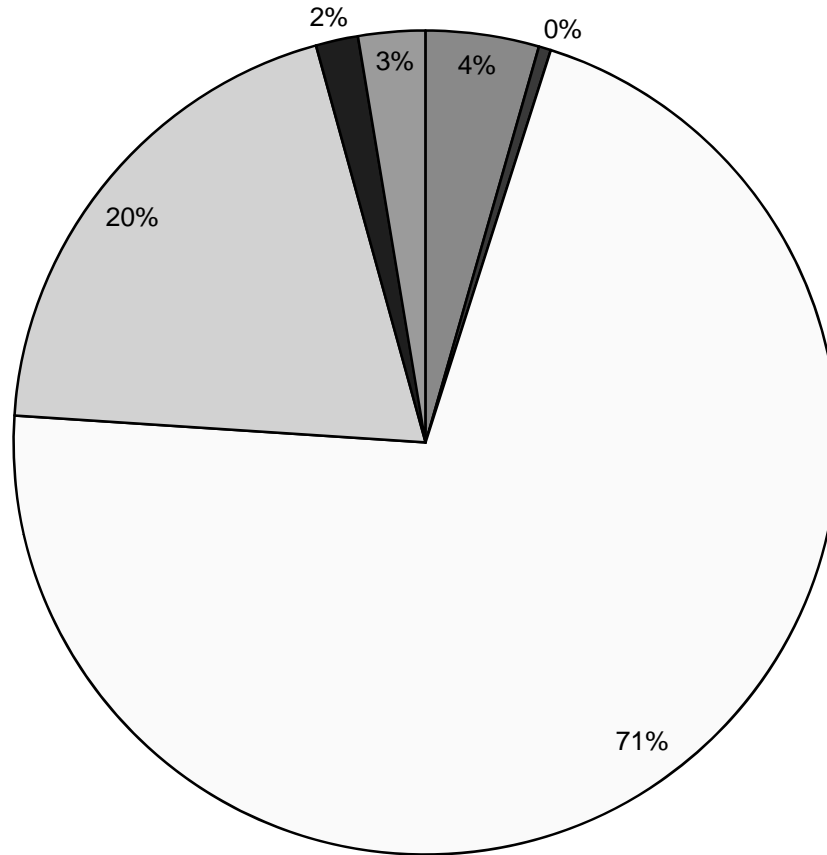
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Total Residential Programs



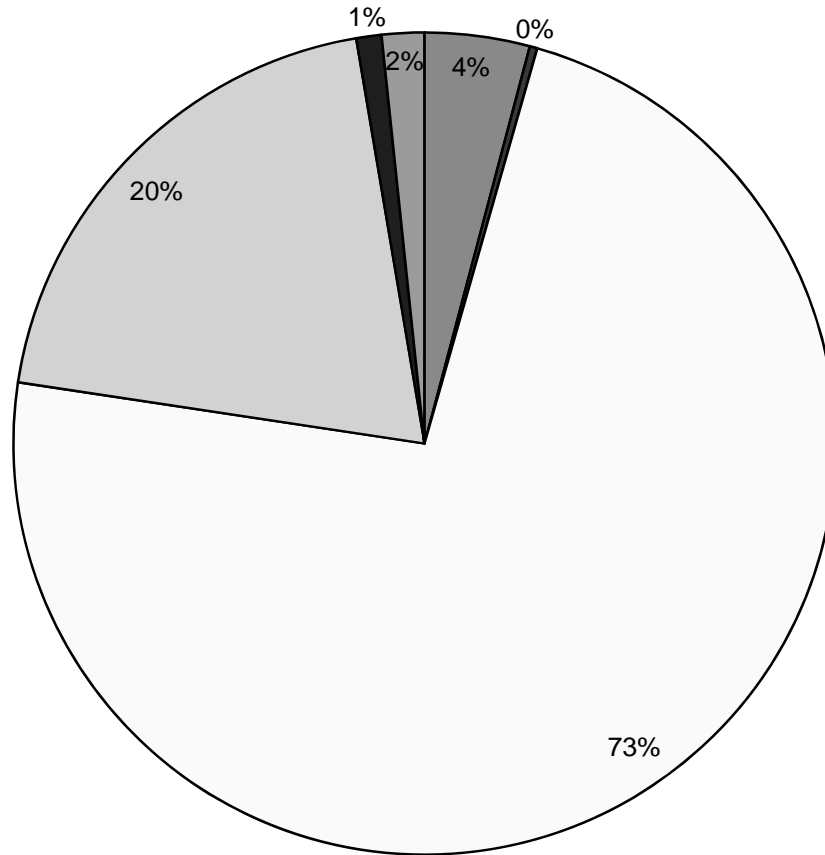
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New Construction



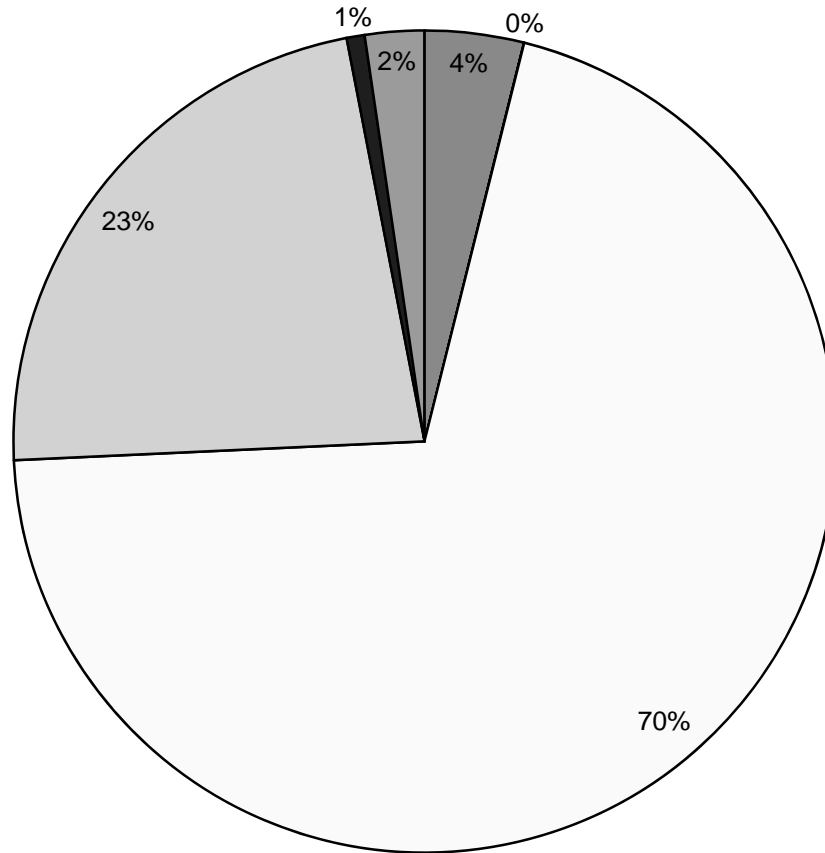
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Large Business Energy Solutions



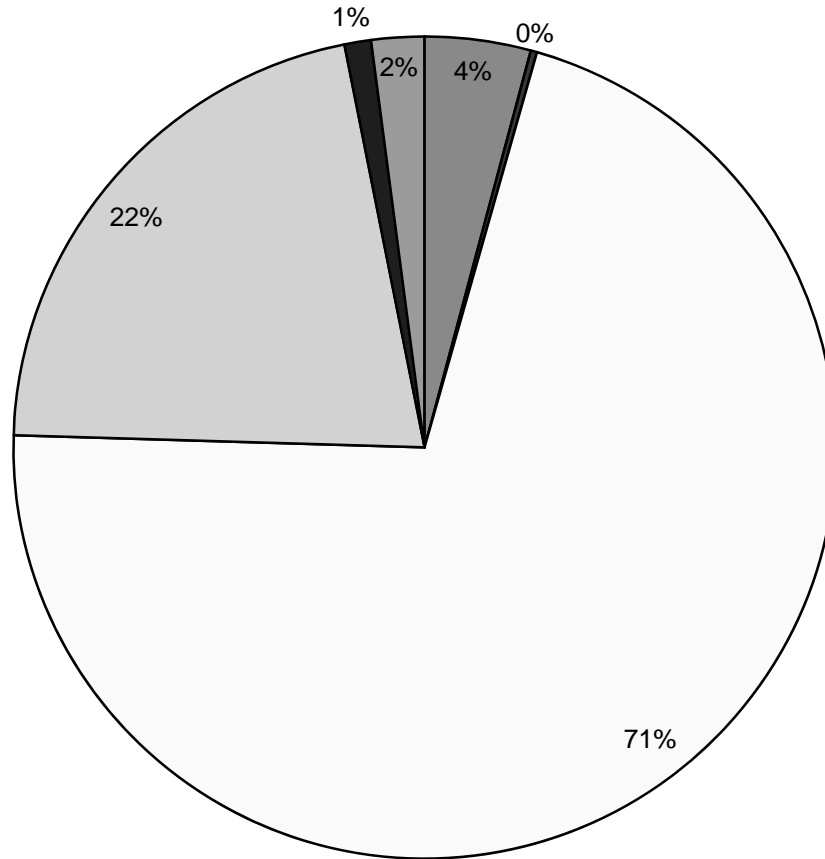
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Small Business Energy Solutions



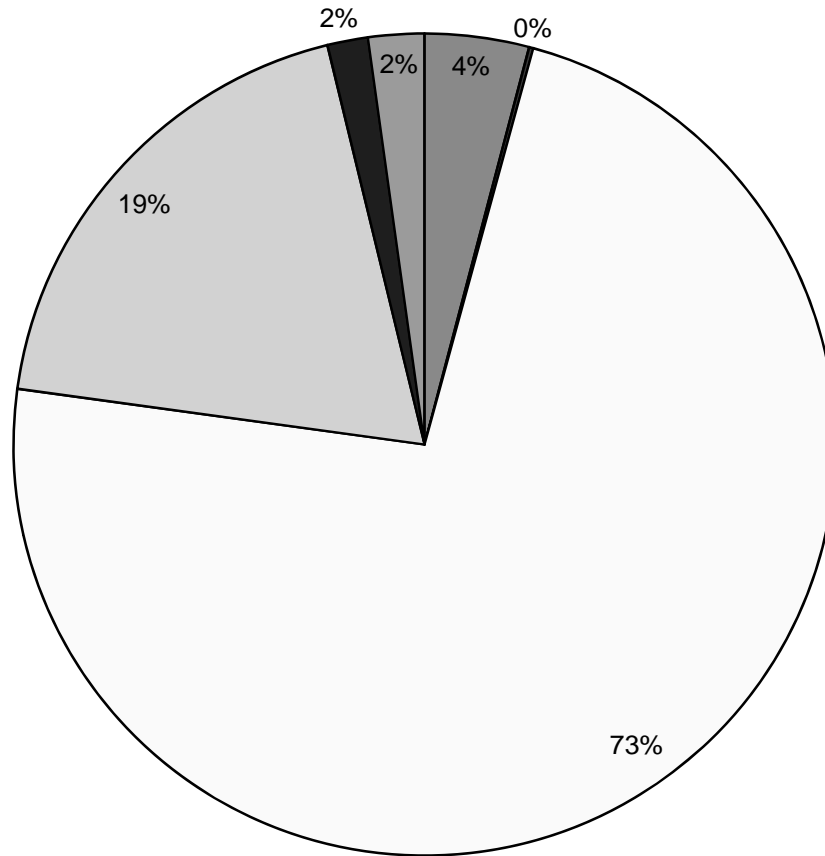
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Total Residential and Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation