

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Monday, June 30, 2014

<i>CompanyName</i>	<i>Funding Source SBC/LDAC Combined</i>	<i>Program Year 2014 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	218	404	622	35%
Liberty Utilities	7	48	55	13%
Liberty Utilities-GAS	26	211	237	11%
NHEC	22	8	30	73%
PSNH	150	122	272	55%
UNITIL	13	14	27	48%
UNITIL-GAS	0	1	1	0%

Note: 622 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

622 Completions as of Monday, June 30, 2014

Program Year: 2014

Funding Source: SBC/LDAC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (26)	Belknap-Merrimack Counties CAP	26
CARROLL (27)	Tri-County Community Action	27
CHESHIRE (16)	Southwestern Community Services Inc	16
COOS (31)	Tri-County Community Action	31
GRAFTON (62)	Tri-County Community Action	62
HILLSBOROUGH (173)	Southern NH Services	173
MERRIMACK (211)	Belknap-Merrimack Counties CAP	211
ROCKINGHAM (71)	Southern NH Services	71
STRAFFORD (2)	Strafford County Community Action Weatherization	2
SULLIVAN (3)	Southwestern Community Services Inc	3

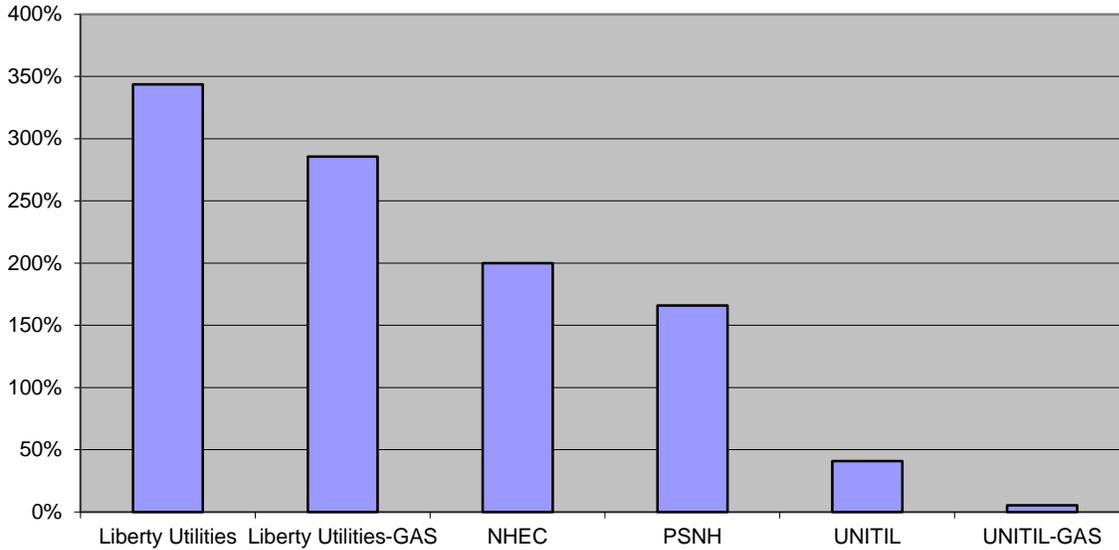
2014 Home Energy Assistance Dwelling Mix

Completions as of Monday, June 30, 2014

Funding Source: SBC/LDAC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	283
	Single family	339
	Statewide Total	622
Liberty Utilities	Single family	15
	Multi-family	40
	Liberty Utilities Total	55
Liberty Utilities-GAS	Single family	52
	Multi-family	185
	Liberty Utilities-GAS Total	237
NHEC	Single family	30
	NHEC Total	30
PSNH	Single family	214
	Multi-family	58
	PSNH Total	272
UNITIL	Single family	27
	UNITIL Total	27
UNITIL-GAS	Single family	1
	UNITIL-GAS Total	1

***Home Energy Assistance
Completions
% of 2014 Q2 Goal
As of June 30, 2014***



CompanyName	Completions To Date	Q2 Goal	% Of Goal
Liberty Utilities	55	16	344%
Liberty Utilities-GAS	237	83	286%
NHEC	30	15	200%
PSNH	272	164	166%
UNITIL	27	66	41%
UNITIL-GAS	1	19	5%
State	622	363	171%

NHSaves Residential Financial Summary

HEA Results as of 6/30/2014

ProgramYear: 2014

Funding Source: SBC/LDAC

Liberty Utilities	55 Customers Served					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$110,866	\$30,109	\$140,975	\$19,114	\$0	\$160,089
Average	\$2,016	\$7,527	\$2,563	\$348	\$0	\$2,911
Liberty Utilities-GAS	237 Customers Served					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$425,402	\$45,715	\$471,117	\$3,884	\$0	\$475,002
Average	\$1,795	\$5,079	\$1,988	\$16	\$0	\$2,004
NHEC	30 Customers Served					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$194,876	\$43,050	\$237,926	\$23,065	\$0	\$260,991
Average	\$6,496	\$3,914	\$7,931	\$769	\$0	\$8,700
PSNH	272 Customers Served					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$1,254,360	\$217,763	\$1,472,123	\$181,772	\$0	\$1,653,895
Average	\$4,612	\$4,839	\$5,412	\$668	\$0	\$6,080
UNITIL	27 Customers Served					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$138,860	\$26,252	\$165,112	\$15,941	\$0	\$181,053
Average	\$5,143	\$3,750	\$6,115	\$590	\$0	\$6,706
UNITIL-GAS	1 Customers Served					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$4,531	\$0	\$4,531	\$0	\$0	\$4,531
Average	\$4,531	\$0	\$4,531	\$0	\$0	\$4,531

** Heating System average costs based on number of heating systems installed*

Home Energy Assistance Q2-2014
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Belknap	Single family	Appliances			1	4			5
		Custom		1	5	9			15
		Health and Safety		1	7	17			25
		Heating and Cooling		6	24	60			90
		Hot Water		1	5	17			23
		Lighting		1	5	15			21
		LED Lighting				2			2
Carroll	Single family	Appliances				1			1
		Custom				2			2
		Health and Safety			5	22			27
		Heating and Cooling			21	77			98
		Hot Water			9	39			48
		Lighting			8	35			43
Cheshire	Single family	Appliances				5			5
		Health and Safety				16			16
		Heating and Cooling				43			43
		Hot Water				16			16
		Lighting				16			16
Coos	Single family	Appliances			2	13			15
		Custom				2			2
		Health and Safety			2	29			31
		Heating and Cooling			5	109			114
		Hot Water			3	38			41
		Lighting			4	51			55
Grafton	Multi-family	Appliances	1						1
		Heating and Cooling	40						40
		Hot Water	40						40
		Lighting	40						40
	Single family	Appliances			3	5			8
		Custom			3	4			7
		Health and Safety			8	14			22
		Heating and Cooling			30	50			80
		Hot Water			15	24			39
		Lighting			14	22			36
Hillsborough	Multi-family	Appliances				18			18
		Health and Safety		23		20			43
		Heating and Cooling		52		20			72
		Hot Water		15		15			30
		Lighting				11			11
		LED Lighting				12			12
	Single family	Appliances	5			44			49
		Custom		4					4
		Health and Safety	8	28		77			113
		Heating and Cooling	27	80		235			342
		Hot Water	6	8		43			57
		Lighting	4			57			61
		LED Lighting	4			30			34

Home Energy Assistance Q2-2014

Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total	
Merrimack	Multi-family	Heating and Cooling		332					332	
	Single family	Appliances		1		6	5		12	
		Custom			5	1	11	2		19
		Health and Safety			6	1	22	8		37
		Heating and Cooling			25	8	79	34		146
		Hot Water			5	1	22	9		37
		Lighting			2	2	21	10		35
Rockingham	Multi-family	Appliances				25			25	
		Heating and Cooling				55			55	
		Hot Water					28			28
		LED Lighting					26			26
	Single family	Appliances	4		5	6	9			24
		Custom			2		1			3
		Health and Safety	5		6	16	14	1		42
		Heating and Cooling	23		23	63	52	1		162
		Hot Water	1		2	11	8			22
		Lighting	6		4	10	11			31
Strafford	Single family	LED Lighting				5	6		11	
		Custom				1			1	
		Health and Safety				1				1
		Heating and Cooling				6				6
		Hot Water				4				4
Sullivan	Single family	Lighting				2			2	
		Appliances	2			1				3
		Custom	1							1
		Health and Safety	2			1				3
		Heating and Cooling	5			4				9
		Hot Water	2			1				3
		Lighting	2			1			3	