

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Monday March 31, 2014

<i>CompanyName</i>	<i>Funding Source SBC/LDAC Combined</i>	<i>Program Year 2014 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	114	207	321	36%
Liberty Utilities	3	2	5	60%
Liberty Utilities-GAS	10	167	177	6%
NHEC	8	2	10	80%
PSNH	89	33	122	73%
UNITIL	4	3	7	57%
UNITIL-GAS	0	0	0	

Note: 321 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0% % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

321 Completions as of Monday March 31, 2014

Program Year: 2014

Funding Source: SBC/LDAC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (9)	Belknap-Merrimack Counties CAP	9
CARROLL (16)	Tri-County Community Action	16
CHESHIRE (8)	Southwestern Community Services Inc	8
COOS (18)	Tri-County Community Action	18
GRAFTON (4)	Tri-County Community Action	4
HILLSBOROUGH (54)	Southern NH Services	54
MERRIMACK (170)	Belknap-Merrimack Counties CAP	170
ROCKINGHAM (39)	Southern NH Services	39
STRAFFORD (1)	Strafford County Community Action Weatherization	1
SULLIVAN (2)	Southwestern Community Services Inc	2

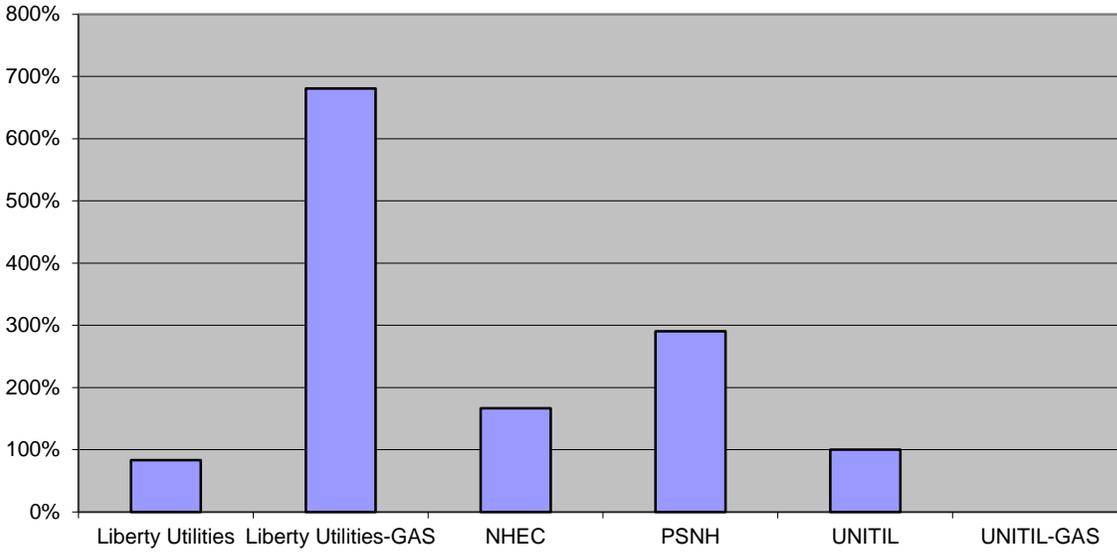
2014 Home Energy Assistance Dwelling Mix

Completions as of Monday March 31, 2014

Funding Source: SBC/LDAC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	182
	Single family	139
	State Total	321
Liberty Utilities	Single family	5
	Liberty Utilities Total	5
Liberty Utilities-GAS	Single family	26
	Multi-family	151
	Liberty Utilities-GAS Total	177
NHEC	Single family	10
	NHEC Total	10
PSNH	Single family	91
	Multi-family	31
	PSNH Total	122
UNITIL	Single family	7
	UNITIL Total	7

**Home Energy Assistance
Completions
% of 2014 Q1 Goal
As of March 31, 2014**



CompanyName	Completions To Date	Q1 Goal	% Of Goal
Liberty Utilities	5	6	83%
Liberty Utilities-GAS	177	26	681%
NHEC	10	6	167%
PSNH	122	42	290%
UNITIL	7	7	100%
UNITIL-GAS	0	7	0%
State	321	94	341%

NHSaves Residential Financial Summary

HEA Results as of 3/31/2014

ProgramYear: 2014

Funding Source: SBC/LDAC

Liberty Utilities

5 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$25,938	\$7,950	\$33,888	\$7,109	\$0	\$40,997
<i>Average</i>	\$5,188	\$7,950	\$6,778	\$1,422	\$0	\$8,199

Liberty Utilities-GAS

177 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$246,251	\$23,990	\$270,241	\$13,225	\$0	\$283,466
<i>Average</i>	\$1,391	\$4,798	\$1,527	\$75	\$0	\$1,602

NHEC

10 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$62,048	\$13,995	\$76,043	\$9,321	\$0	\$85,364
<i>Average</i>	\$6,205	\$3,499	\$7,604	\$932	\$0	\$8,536

PSNH

122 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$504,941	\$58,838	\$563,779	\$159,770	\$0	\$723,549
<i>Average</i>	\$4,139	\$4,903	\$4,621	\$1,310	\$0	\$5,931

UNITIL

7 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$28,304	\$7,148	\$35,452	\$8,498	\$0	\$43,950
<i>Average</i>	\$4,043	\$3,574	\$5,065	\$1,214	\$0	\$6,279

UNITIL-GAS

0 Customers Served

	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Average</i>	\$0	\$0	\$0	\$0	\$0	\$0

** Heating System average costs based on number of heating systems installed*

Home Energy Assistance Q1-2014
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total	
Belknap	Single family	Custom		1	1	3		5	5	
		Health and Safety			2	6		8	8	
		Heating and Cooling			7	17		24	24	
		Hot Water			1	7		8	8	
		Lighting			2	5		7	7	
Carroll	Single family	Custom				1		1	1	
		Health and Safety			4	12		16	16	
		Heating and Cooling			18	43		61	61	
		Hot Water			7	19		26	26	
		Lighting			6	20		26	26	
Cheshire	Single family	Appliances				4		4	4	
		Health and Safety				8		8	8	
		Heating and Cooling				19		19	19	
		Hot Water				9		9	9	
		Lighting				8		8	8	
Coos	Single family	Appliances				9		9	9	
		Custom				2		2	2	
		Health and Safety				18		18	18	
		Heating and Cooling				66		66	66	
		Hot Water				23		23	23	
		Lighting				33		33	33	
Grafton	Single family	Health and Safety			1	3		4	4	
		Heating and Cooling			4	9		13	13	
		Hot Water			3	6		9	9	
		Lighting			2	5		7	7	
Hillsborough	Multi-family	Appliances				3		3	3	
		Health and Safety				6		6	6	
		Heating and Cooling				13		13	13	
		Hot Water				2		2	2	
		Lighting				4		4	4	
		LED Lighting				2		2	2	
	Single family	Appliances	1				13		14	14
		Custom		4					4	4
		Health and Safety	2	10		27		39	39	
		Heating and Cooling	7	31		92		130	130	
		Hot Water	2	5		12		19	19	
Lighting	2			24		26	26			
LED Lighting					5		5	5		

Home Energy Assistance Q1-2014
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total	
Merrimack	Multi-family	Appliances				1		1	1	
		Custom				1		1	1	
		Health and Safety				1		1	1	
		Heating and Cooling		302		4		306	306	
		Hot Water				1		1	1	
		Lighting				1		1	1	
	Single family	Appliances		1					1	1
		Custom		2		5			7	7
		Health and Safety		2		6	1		9	9
		Heating and Cooling		11		21	4		36	36
		Hot Water		1		7	1		9	9
		Lighting		1		7	2		10	10
Rockingham	Multi-family	Appliances				22		22	22	
		Heating and Cooling				48		48	48	
		Hot Water				25		25	25	
		LED Lighting				23		23	23	
	Single family	Appliances	1		2	3	4		10	10
		Custom			2				2	2
		Health and Safety	1		3	6	4		14	14
		Heating and Cooling	5		10	24	18		57	57
		Hot Water	1		1	4	4		10	10
		Lighting	1		3	6	5		15	15
Strafford	Single family	Custom				1		1	1	
		Health and Safety				1		1	1	
		Heating and Cooling				3		3	3	
		Hot Water				2		2	2	
		Lighting				1		1	1	
Sullivan	Single family	Appliances	2					2	2	
		Custom	1					1	1	
		Health and Safety	2					2	2	
		Heating and Cooling	5					5	5	
		Hot Water	2					2	2	
		Lighting	2					2	2	