

2014 Quarterly Report
As of June 30, 2014
CORE NH Program Highlights

NH CORE ENERGY EFFICIENCY PROGRAMS	EXPENSES (\$)		SAVINGS (Lifetime kWh)		SAVINGS (Lifetime Gas Pgm MMBTU)		NUMBER OF CUSTOMERS	
	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget
RESIDENTIAL (nhsaves@home)								
ENERGY STAR Homes	\$1,340,902	85%	21,952,779	140%	10,290	24%	479	98%
NH Home Performance w/Energy Star	\$3,128,464	85%	21,678,596	515%	38,305	11%	1,083	54%
Home Energy Assistance	\$3,630,686	68%	9,775,829	127%	92,212	60%	821	105%
ENERGY STAR Lighting	\$1,560,886	84%	63,355,352	99%			239,828	59%
ENERGY STAR Appliances	\$2,598,077	67%	26,406,747	62%	156,941	63%	15,094	60%
TOTAL RESIDENTIAL	\$12,259,015	75%	143,169,303	107%	297,747	37%	257,305	59%
COMMERCIAL & INDUSTRIAL (nhsaves@work)								
Educational Programs	\$225,744							
Small Business Energy Solutions	\$5,101,705	106%	133,505,598	116%	567,381	116%	1,187	56%
Large Business Energy Solutions	\$6,986,491	84%	450,165,353	148%	446,557	45%	388	56%
Municipal Program	\$1,294,469	65%	49,826,459	83%			132	29%
TOTAL COMMERCIAL & INDUSTRIAL	\$13,608,409	88%	633,497,410	132%	1,013,938	68%	1,707	53%
TOTAL	\$25,867,424	81%	776,666,713	127%	1,311,685	57%	259,012	59%

nhsaves@home Energy Star Homes	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$96,320	\$6,018	\$0	\$0	\$6,018	6.2%
NHEC	\$157,488	\$28,603	\$49,215	\$14,765	\$92,582	58.8%
PSNH	\$962,928	\$268,098	\$854,875	\$25,148	\$1,148,121	119.2%
Unitil	\$195,000	\$50,287	\$0	\$0	\$50,287	25.8%
LU Gas	\$94,500	\$18,281	\$3,217	\$0	\$21,498	22.7%
Unitil Gas	<u>\$80,000</u>	<u>\$22,394</u>	<u>\$0</u>	<u>\$0</u>	<u>\$22,394</u>	<u>28.0%</u>
Total	\$1,586,236	\$393,682	\$907,307	\$39,912	\$1,340,902	84.5%
Program Participation						
LU	27	1	0	0	1	3.7%
NHEC	32	2	11	3	16	50.0%
PSNH	329	32	409	3	444	134.8%
Unitil	50	11	0	0	11	22.0%
LU Gas	37	1	2	0	3	8.1%
Unitil Gas	<u>13</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>30.8%</u>
Total	488	51	422	6	479	98.1%
Annual kWh Savings						
LU	48,722	23	0	0	23	0.0%
NHEC	32,022	12,653	35,018	521	48,192	150.5%
PSNH	515,572	40,334	515,519	3,781	559,634	108.5%
Unitil	153,488	34,643	0	0	34,643	22.6%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>5,235</u>	<u>0</u>	<u>0</u>	<u>5,235</u>	<u>0.0%</u>
Total	749,804	92,888	550,537	4,302	647,727	86.4%
Lifetime kWh Savings						
LU	1,038,066	115	0	0	115	0.0%
NHEC	667,745	309,298	717,357	1,380	1,028,035	154.0%
PSNH	10,656,034	1,444,658	18,464,532	135,437	20,044,627	188.1%
Unitil	3,265,778	773,136	0	0	773,136	23.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>106,866</u>	<u>0</u>	<u>0</u>	<u>106,866</u>	<u>0.0%</u>
Total	15,627,623	2,634,073	19,181,889	136,817	21,952,779	140.5%
Annual MMBTU Savings						
LU	854	0	0	0	0	0.0%
NHEC	601	0	0	0	0	0.0%
PSNH	8,313	1,636	20,915	153	22,705	273.1%
Unitil	2,023	474	0	0	474	23.4%
LU Gas	1,013	33	84	0	116	11.5%
Unitil Gas	<u>792</u>	<u>319</u>	<u>0</u>	<u>0</u>	<u>319</u>	<u>40.3%</u>
Total	13,596	2,462	20,999	153	23,614	173.7%
Lifetime MMBTU Savings						
LU	21,268	0	0	0	0	0.0%
NHEC	14,755	0	0	0	0	0.0%
PSNH	206,888	38,721	494,902	3,630	537,253	259.7%
Unitil	49,228	11,138	0	0	11,138	22.6%
LU Gas	25,315	815	2,090	0	2,905	11.5%
Unitil Gas	<u>17,537</u>	<u>7,385</u>	<u>0</u>	<u>0</u>	<u>7,385</u>	<u>42.1%</u>
Total	334,991	58,059	496,992	3,630	558,681	166.8%

"Fossil" Fuel Savings by Fuel Type (from Electric Programs)						
Fuel Type	Liberty	NHEC	PSNH	Unitil	Total	Total
	Annual	Annual	Annual	Annual	Annual	Lifetime
	MMBTU	MMBTU	MMBTU	MMBTU	MMBTU	MMBTU
	Savings	Savings	Savings	Savings	Savings	Savings
Oil	0	0	0	10	10	108
NG	0	0	186	0	186	4,116
LP	0	0	1,328	464	1,792	43,185
Kerosene	0	0	0	0	0	0
Wood	0	0	123	0	123	2,450
Wood Pellets	0	0	0	0	0	0
Other	0	0	0	0	0	0

Actual = Homes that have been completed, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer has signed a Builder Participation Agreement and are in process of building the home.
 Prospective = Customer/Builder has the Builder Participation Agreement but has not yet signed, but expects to.

Notes:

nhsaves@home NH Home Performance w/E	Budget Goal (2014)	Thru 6/30/2014			Total	Percent of Budget/Goal
		Actual	In Process	Prospective		
Program Expenses (\$)						
LU	\$174,579	\$84,503	\$0	\$0	\$84,503	48.4%
NHEC	\$295,292	\$83,325	\$81,499	\$0	\$164,824	55.8%
PSNH	\$2,127,844	\$981,922	\$1,081,772	\$444,528	\$2,508,222	117.9%
Unitil	\$216,667	\$131,009	\$0	\$0	\$131,009	60.5%
LU Gas	\$766,500	\$188,398	\$0	\$0	\$188,398	24.6%
Unitil Gas	<u>\$80,000</u>	<u>\$51,509</u>	<u>\$0</u>	<u>\$0</u>	<u>\$51,509</u>	<u>64.4%</u>
Total	\$3,660,882	\$1,520,665	\$1,163,271	\$444,528	\$3,128,464	85.5%
Program Participation						
LU	74	37	0	0	37	50.0%
NHEC	70	20	21	13	54	77.1%
PSNH	1,254	274	411	169	854	68.1%
Unitil	56	34	0	0	34	60.7%
LU Gas	522	88	0	0	88	16.9%
Unitil Gas	<u>19</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>16</u>	<u>84.2%</u>
Total	1,995	469	432	182	1,083	54.3%
Annual kWh Savings						
LU	18,874	35,895	0	0	35,895	190.2%
NHEC	41,859	21,919	31,009	0	52,928	126.4%
PSNH	282,631	354,428	531,642	218,607	1,104,677	390.9%
Unitil	25,207	33,321	0	0	33,321	132.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	368,571	445,563	562,651	218,607	1,226,821	332.9%
Lifetime kWh Savings						
LU	231,888	659,240	0	0	659,240	284.3%
NHEC	468,010	311,923	530,700	0	842,623	180.0%
PSNH	3,092,910	6,278,253	9,417,380	3,872,353	19,567,986	632.7%
Unitil	417,410	608,747	0	0	608,747	145.8%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	4,210,218	7,858,163	9,948,080	3,872,353	21,678,596	514.9%
Annual MMBTU Savings						
LU	983	992	0	0	992	100.9%
NHEC	1,656	418	1,002	0	1,420	85.7%
PSNH	16,200	7,778	10,592	4,352	22,722	140.3%
Unitil	1,803	1,125	0	0	1,125	62.4%
LU Gas	17,160	1,263	0	0	1,263	7.4%
Unitil Gas	<u>849</u>	<u>453</u>	<u>0</u>	<u>0</u>	<u>453</u>	<u>53.4%</u>
Total	38,651	12,029	11,594	4,352	27,975	72.4%
Lifetime MMBTU Savings (from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	20,571	20,933	0	0	20,933	101.8%
NHEC	32,708	8,079	20,651	0	28,730	87.8%
PSNH	338,515	160,768	218,935	89,966	469,669	138.7%
Unitil	41,273	24,170	0	0	24,170	58.6%
LU Gas	343,209	28,626	0	0	28,626	8.3%
Unitil Gas	<u>17,928</u>	<u>9,679</u>	<u>0</u>	<u>0</u>	<u>9,679</u>	<u>54.0%</u>
Total	794,204	252,254	239,586	89,966	581,806	73.3%

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have signed off on the audit and the job is being scheduled.

Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

Notes:

nhsaves@home home energy assistance	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$325,797	\$110,484	\$0	\$0	\$110,484	33.9%
NHEC	\$294,554	\$302,047	\$18,591	\$0	\$320,638	108.9%
PSNH	\$3,043,754	\$1,459,128	\$632,997	\$471,137	\$2,563,262	84.2%
Unitil	\$482,762	\$142,820	\$0	\$0	\$142,820	29.6%
LU Gas	\$923,250	\$365,275	\$0	\$0	\$365,275	39.6%
Unitil Gas	<u>\$232,069</u>	<u>\$24,936</u>	<u>\$103,271</u>	<u>\$0</u>	<u>\$128,207</u>	<u>55.2%</u>
Total	\$5,302,186	\$2,404,690	\$754,859	\$471,137	\$3,630,686	68.5%
Program Participation						
LU	40	11	0	0	11	27.5%
NHEC	34	30	4	3	37	108.8%
PSNH	388	250	121	90	461	118.7%
Unitil	92	13	0	0	13	14.1%
LU Gas	182	240	0	0	240	131.9%
Unitil Gas	<u>43</u>	<u>0</u>	<u>59</u>	<u>0</u>	<u>59</u>	<u>137.2%</u>
Total	779	544	184	93	821	105.3%
Annual kWh Savings						
LU	46,487	28,435	0	0	28,435	61.2%
NHEC	50,410	40,070	3,684	0	43,754	86.8%
PSNH	443,551	276,229	133,695	99,442	509,366	114.8%
Unitil	72,532	17,863	0	0	17,863	24.6%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>19,875</u>	<u>0</u>	<u>19,875</u>	<u>0.0%</u>
Total	612,980	362,597	157,254	99,442	619,293	101.0%
Lifetime kWh Savings						
LU	718,833	521,257	0	0	521,257	72.5%
NHEC	775,937	628,929	32,596	0	661,524	85.3%
PSNH	5,364,374	4,355,289	2,107,960	1,567,904	8,031,154	149.7%
Unitil	855,658	204,144	0	0	204,144	23.9%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>357,750</u>	<u>0</u>	<u>357,750</u>	<u>0.0%</u>
Total	7,714,802	5,709,619	2,498,306	1,567,904	9,775,829	126.7%
Annual MMBTU Savings (from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	899	71	0	0	71	7.8%
NHEC	808	965	93	0	1,058	131.0%
PSNH	7,711	5,658	2,173	1,617	9,449	122.5%
Unitil	1,848	439	0	0	439	23.8%
LU Gas	5,812	3,559	0	0	3,559	61.2%
Unitil Gas	<u>1,829</u>	<u>0</u>	<u>1,163</u>	<u>0</u>	<u>1,163</u>	<u>63.6%</u>
Total	18,907	10,692	3,429	1,617	15,739	83.2%
Program Savings (Lifetime MMBTU Savings from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	18,391	1,425	0	0	1,425	7.7%
NHEC	10,402	19,396	1,907	0	21,303	204.8%
PSNH	158,855	116,825	45,307	33,721	195,853	123.3%
Unitil	36,614	9,109	0	0	9,109	24.9%
LU Gas	116,239	75,884	0	0	75,884	65.3%
Unitil Gas	<u>37,039</u>	<u>0</u>	<u>16,328</u>	<u>0</u>	<u>16,328</u>	<u>44.1%</u>
Total	377,539	222,638	63,542	33,721	319,902	84.7%

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have signed off on the audit and the job is being scheduled.

Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

Notes:

On August 7, 2014, the Commission approved PSNH's request to move \$208,159 from their 2013 Energy Efficiency Carryover to the Home Energy Assistance Program. As a result of the budget increase, the above budget goals were increased: Participation (343 - 388), Annual kWh (394,091 - 443,551), Lifetime kWh (4,779,714 - 5,364,374), Annual MMBTU (6,858 - 7,711) and Lifetime MMBTU (141,114 - 158,855)

nhsaves@home ENERGY STAR Lighting	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$108,360	\$70,981	\$0	\$0	\$70,981	65.5%
NHEC	\$127,960	\$124,226	\$398	\$0	\$124,624	97.4%
PSNH	\$1,393,748	\$1,125,522	\$87,673	\$40,991	\$1,254,186	90.0%
Unitil	<u>\$225,000</u>	<u>\$111,095</u>	<u>\$0</u>	<u>\$0</u>	<u>\$111,095</u>	<u>49.4%</u>
Total	\$1,855,068	\$1,431,824	\$88,071	\$40,991	\$1,560,886	84.1%
Program Participation						
LU	6,793	4,049	0	0	4,049	59.6%
NHEC	26,974	16,715	1,889	0	18,604	69.0%
PSNH	343,104	167,124	27,522	8,267	202,913	59.1%
Unitil	<u>32,339</u>	<u>14,262</u>	<u>0</u>	<u>0</u>	<u>14,262</u>	<u>44.1%</u>
Total	409,210	202,150	29,411	8,267	239,828	58.6%
Annual kWh Savings						
LU	419,266	172,951	0	0	172,951	41.3%
NHEC	451,690	329,265	38,179	0	367,444	81.3%
PSNH	5,775,629	3,271,280	538,715	161,818	3,971,813	68.8%
Unitil	<u>553,921</u>	<u>443,662</u>	<u>0</u>	<u>0</u>	<u>443,662</u>	<u>80.1%</u>
Total	7,200,506	4,217,158	576,894	161,818	4,955,870	68.8%
Lifetime kWh Savings						
LU	2,615,391	2,648,625	0	0	2,648,625	101.3%
NHEC	3,757,690	4,496,777	553,398	0	5,050,175	134.4%
PSNH	52,370,116	42,614,684	7,017,791	2,107,989	51,740,464	98.8%
Unitil	<u>5,187,643</u>	<u>3,916,088</u>	<u>0</u>	<u>0</u>	<u>3,916,088</u>	<u>75.5%</u>
Total	63,930,840	53,676,174	7,571,189	2,107,989	63,355,352	99.1%

Actual = Lighting products purchased, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.
 (Participant is expressed as number of items rebated.)

Notes:

On August 7, 2014, the Commission approved PSNH's request to move \$474,895 from their 2013 Energy Efficiency Carryover to the Energy Star Lighting Program. As a result of the budget increase, the above budget goals were increased: Participation (261,808 - 343,104, Annual kWh (4,040,029 - 5,775,629) and Lifetime kWh (25,209,816 - 52,370,116).

nhsaves@home ENERGY STAR Appliances	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$222,739	\$35,195	\$4,843	\$0	\$40,038	18.0%
NHEC	\$350,010	\$162,935	\$30,902	\$0	\$193,837	55.4%
PSNH	\$1,851,137	\$1,021,463	\$426,664	\$154,071	\$1,602,198	86.6%
Unitil	\$285,000	\$101,260	\$0	\$0	\$101,260	35.5%
LU Gas	\$766,500	\$473,475	\$0	\$0	\$473,475	61.8%
Unitil Gas	\$400,000	\$77,904	\$109,364	\$0	\$187,268	46.8%
Total	\$3,875,386	\$1,872,233	\$571,773	\$154,071	\$2,598,077	67.0%
Program Participation						
LU	1,656	323	38	0	361	21.8%
NHEC	2,304	1,026	431	0	1,457	63.2%
PSNH	16,652	7,123	1,485	3,412	12,020	72.2%
Unitil	2,512	705	0	0	705	28.1%
LU Gas	1,781	413	0	0	413	23.2%
Unitil Gas	410	48	90	0	138	33.7%
Total	25,315	9,638	2,044	3,412	15,094	59.6%
Annual kWh Savings						
LU	267,130	63,519	32,368	0	95,887	35.9%
NHEC	422,608	185,232	79,106	0	264,338	62.5%
PSNH	3,040,019	1,323,826	378,288	292,093	1,994,207	65.6%
Unitil	307,635	156,570	0	0	156,570	50.9%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	4,037,392	1,729,147	489,762	292,093	2,511,002	62.2%
Lifetime kWh Savings						
LU	2,832,541	630,945	258,944	0	889,889	31.4%
NHEC	4,516,778	1,929,850	759,216	0	2,689,066	59.5%
PSNH	31,957,307	13,691,462	4,221,873	3,258,581	21,171,916	66.3%
Unitil	3,323,237	1,655,876	0	0	1,655,876	49.8%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	42,629,863	17,908,133	5,240,033	3,258,581	26,406,747	61.9%
Annual MMBTU Savings						
LU	1,491	63	0	0	63	4.3%
NHEC	2,293	1,649	667	0	2,316	101.0%
PSNH	12,067	7,922	4,693	0	12,615	104.5%
Unitil	1,446	620	0	0	620	42.9%
LU Gas	10,140	5,384	0	0	5,384	53.1%
Unitil Gas	3,964	772	1,257	0	2,029	51.2%
Total	31,401	16,411	6,617	0	23,028	73.3%
Lifetime MMBTU Savings						
LU	24,691	698	0	0	698	2.8%
NHEC	38,419	27,965	11,346	0	39,311	102.3%
PSNH	188,374	141,745	81,140	0	222,885	118.3%
Unitil	23,594	9,417	0	0	9,417	39.9%
LU Gas	173,723	102,933	0	0	102,933	59.3%
Unitil Gas	75,533	14,802	39,206	0	54,008	71.5%
Total	524,334	297,560	131,692	0	429,252	81.9%

Actual = Customer purchased appliance, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.

Notes:

nhsaves@work Small Business Energy Sol	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$366,954	\$99,088	\$101,892	\$92,595	\$293,576	80.0%
NHEC	\$356,113	\$155,089	\$72,840	\$152,318	\$380,247	106.8%
PSNH	\$2,397,304	\$1,108,910	\$266,869	\$667,004	\$2,042,783	85.2%
Unitil	\$456,899	\$312,429	\$0	\$0	\$312,429	68.4%
LU Gas	\$998,729	\$392,179	\$1,627,311	\$0	\$2,019,490	202.2%
Unitil Gas	<u>\$252,450</u>	<u>\$53,181</u>	<u>\$0</u>	<u>\$0</u>	<u>\$53,181</u>	<u>21.1%</u>
Total	\$4,828,449	\$2,120,876	\$2,068,912	\$911,917	\$5,101,705	105.7%
Program Participation						
LU	166	25	47	53	125	75.3%
NHEC	54	48	11	22	81	150.0%
PSNH	1,120	157	69	239	465	41.5%
Unitil	74	66	0	0	66	89.2%
LU Gas	549	188	246	0	434	79.1%
Unitil Gas	<u>139</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>16</u>	<u>11.5%</u>
Total	2,102	500	373	314	1,187	56.5%
Annual kWh Savings						
LU	869,269	370,370	913,101	74,679	1,358,150	156.2%
NHEC	743,041	317,941	260,583	4,599,679	5,178,204	696.9%
PSNH	6,148,629	2,676,667	1,234,761	2,357,280	6,268,708	102.0%
Unitil	1,082,745	1,196,583	0	0	1,196,583	110.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>168</u>	<u>0</u>	<u>0</u>	<u>168</u>	<u>0.0%</u>
Total	8,843,684	4,561,729	2,408,445	7,031,639	14,001,813	158.3%
Lifetime kWh Savings						
LU	11,462,209	5,012,993	12,079,909	967,809	18,060,711	157.6%
NHEC	9,696,768	4,104,448	3,724,177	9,483,263	17,311,888	178.5%
PSNH	79,998,356	34,993,456	16,143,752	30,773,529	81,910,737	102.4%
Unitil	14,075,640	16,219,239	0	0	16,219,239	115.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>3,024</u>	<u>0</u>	<u>0</u>	<u>3,024</u>	<u>0.0%</u>
Total	115,232,973	60,333,160	31,947,838	41,224,600	133,505,598	115.9%
Annual MMBTU Savings						
LU	585	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	3,397	665	286	2,456	3,407	100.3%
Unitil	0	0	0	0	0	0.0%
LU Gas	19,897	11,788	30,866	0	42,654	214.4%
Unitil Gas	<u>5,053</u>	<u>647</u>	<u>0</u>	<u>0</u>	<u>647</u>	<u>12.8%</u>
Total	28,932	13,101	31,152	2,456	46,709	161.4%
LED Lighting Seminar (TBD)						
Lifetime MMBTU Savings						
LU	7,869	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	72,016	14,641	0	47,483	62,124	86.3%
Unitil	0	0	0	0	0	0.0%
LU Gas	355,931	139,580	416,452	0	556,032	156.2%
Unitil Gas	<u>133,704</u>	<u>11,349</u>	<u>0</u>	<u>0</u>	<u>11,349</u>	<u>8.5%</u>
Total	569,520	165,570	416,452	47,483	629,505	110.5%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed off on the audit and the job is being scheduled.

Prospective = An audit has been done, awaiting customer decision/signature.

Notes:

nhsaves@work Large Business Retrofit	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$693,568	\$130,365	\$245,152	\$0	\$375,517	54.1%
NHEC	\$126,799	\$88,806	\$84,467	\$11,150	\$184,422	145.4%
PSNH	\$5,030,637	\$1,665,095	\$2,139,882	\$1,203,375	\$5,008,352	99.6%
Unitil	\$724,702	\$358,935	\$0	\$0	\$358,935	49.5%
LU Gas	\$1,394,458	\$688,339	\$325,366	\$0	\$1,013,704	72.7%
Unitil Gas	\$304,000	\$45,559	\$0	\$0	\$45,559	15.0%
Total	\$8,274,164	\$2,977,100	\$2,794,866	\$1,214,525	\$6,986,491	84.4%
Program Participation						
LU	85	9	5	0	14	16.5%
NHEC	18	14	6	9	29	161.1%
PSNH	361	78	143	79	300	83.1%
Unitil	25	7	0	0	7	28.0%
LU Gas	188	18	20	0	38	20.2%
Unitil Gas	13	0	0	0	0	0.0%
Total	690	126	174	88	388	56.2%
Annual kWh Savings						
LU	1,607,366	1,022,142	1,423,317	0	2,445,459	152.1%
NHEC	918,003	299,442	934,802	56,083	1,290,327	140.6%
PSNH	17,966,636	6,622,145	13,452,441	6,009,364	26,083,950	145.2%
Unitil	2,201,957	1,218,847	0	0	1,218,847	55.4%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	22,693,962	9,162,576	15,810,559	6,065,447	31,038,583	136.8%
Lifetime kWh Savings						
LU	21,519,008	14,256,821	18,516,018	0	32,772,839	152.3%
NHEC	11,934,041	3,838,808	7,224,432	7,953,515	19,016,755	159.3%
PSNH	239,223,246	98,039,241	196,888,194	85,588,086	380,515,521	159.1%
Unitil	30,549,034	17,860,238	0	0	17,860,238	58.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	303,225,329	133,995,108	222,628,644	93,541,601	450,165,353	148.5%
Annual MMBTU Savings						
LU	675	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	3,213	3,338	165	2,205	5,708	177.6%
Unitil	-494	0	0	0	0	0.0%
LU Gas	39,920	18,781	30,866	0	49,647	124.4%
Unitil Gas	22,349	0	0	0	0	0.0%
Total	65,663	22,119	31,031	2,205	55,355	84.3%
Lifetime MMBTU Savings						
LU	9,349	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	80,129	22,929	4,934	26,436	54,299	67.8%
Unitil	-7,407	0	0	0	0	0.0%
LU Gas	607,669	258,805	187,753	0	446,557	73.5%
Unitil Gas	387,175	0	0	0	0	0.0%
Total	1,076,915	281,734	192,687	26,436	500,857	46.5%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed rebate form.

Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

Notes:

nhsaves@work New Municipal Prog.	Budget Goal (2014)	Thru 6/30/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$167,337	\$3,469	\$72,984	\$0	\$76,453	45.7%
NHEC	\$157,407	\$14,339	\$55,093	\$26,903	\$96,335	61.2%
PSNH	\$1,454,508	\$297,864	\$187,051	\$571,782	\$1,056,697	72.6%
Unitil	\$220,748	\$64,983	\$0	\$0	\$64,983	29.4%
LU Gas	\$0	\$0	\$0	\$0	\$0	0.0%
Unitil Gas	\$0	\$0	\$0	\$0	\$0	0.0%
Total	\$2,000,000	\$380,656	\$315,128	\$598,685	\$1,294,469	64.7%
Program Participation						
LU	24	1	12	0	13	54.2%
NHEC	28	3	13	9	25	89.3%
PSNH	383	25	22	43	90	23.5%
Unitil	24	4	0	0	4	16.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	459	33	47	52	132	28.8%
Annual kWh Savings						
LU	357,323	0	246,315	0	246,315	68.9%
NHEC	367,268	14,687	144,486	59,053	218,226	59.4%
PSNH	3,474,828	881,379	775,614	1,515,972	3,172,964	91.3%
Unitil	444,085	126,612	0	0	126,612	28.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	4,643,504	1,022,678	1,166,415	1,575,025	3,764,118	81.1%
Lifetime kWh Savings						
LU	4,826,269	0	3,202,097	0	3,202,097	66.3%
NHEC	4,774,486	190,931	1,907,658	767,685	2,866,275	60.0%
PSNH	44,373,514	11,638,627	10,241,992	20,018,438	41,899,057	94.4%
Unitil	5,770,953	1,859,030	0	0	1,859,030	32.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	59,745,222	13,688,588	15,351,747	20,786,124	49,826,459	83.4%
Annual MMBTU Savings						
LU	444	190	0	0	190	42.7%
NHEC	14	0	0	0	0	0.0%
PSNH	2,276	16	0	0	16	0.7%
Unitil	393	0	0	0	0	0.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	3,127	206	0	0	206	6.6%
Lifetime MMBTU Savings						
LU	9,640	2,843	0	0	2,843	29.5%
NHEC	352	0	0	0	0	0.0%
PSNH	48,011	290	0	0	290	0.6%
Unitil	8,414	0	0	0	0	0.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	66,417	3,132	0	0	3,132	4.7%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed rebate form.

Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

Notes:

Utility Specific Programs	Budget Goal (2014)	Actual	Thru 6/30/2014		Total	Percent of Budget/Goal
			In Process	Prospective		
Program Expenses (\$)						
LU Educational Programs	\$16,328	\$548	\$0	\$0	\$548	3.4%
NHEC Educational Programs	\$34,242	\$7,168	\$0	\$0	\$7,168	20.9%
PSNH Educational Programs	\$224,516	\$56,588	\$16,887	\$129,500	\$202,975	90.4%
Unitil Educational Programs	\$70,600	\$7,441	\$0	\$0	\$7,441	10.5%
LU Gas Educational Programs	\$32,314	\$5,216	\$0	\$0	\$5,216	16.1%
Unitil Gas Educational Programs	\$16,000	\$2,396	\$0	\$0	\$2,396	15.0%
Total	\$394,000	\$79,357	\$16,887	\$129,500	\$225,744	57.3%

Notes

1. NH Energy Code (IECC2009) and Beyond Code Workshops (Residential & Business)

Sep 30: Commercial Energy Code Training, HL Turner Building, Concord
 Oct 28: Residential Energy Code Training, Woodstock Station, North Woodstock
 Nov 19: Residential Energy Code Training, Rodgers Memorial Library, Hudson
 Dec 4: Commercial Energy Code Training, Schiller Station, Portsmouth
 See www.nhenergycode.com

2. Residential Energy Efficiency Programs

Jan 28: NH Home Builders on utility residential programs with an emphasis on ENERGY STAR Homes
 May 3: Energy Star Open House in Claremont, NH <http://www.psnh.com/NewsEvents/Seminars.aspx>
 Jun 5: HVAC Design Step 3: Duct Design, All Day <https://www1.gotomeeting.com/register/608618081>
 Jun 10: Leveraging ENERGY STAR through Social Media, 12-12:45 <https://www1.gotomeeting.com/register/358409400>
 Jun 19: Stepping up from HERS Index to ENERGY STAR, 12-12:45 <https://www1.gotomeeting.com/register/833101712>
 Jun 25: Air Sealing Done Right, 12-12:45 <https://www1.gotomeeting.com/register/336928168>

Button Up NH Home Weatherization Workshops

Jan 23: Durham Feb 25: Salem Mar 26: Manchester Apr 10: Dummer Apr 30: Rochester
 Jan 25: Keene Feb 27: Warner Mar 27: Bristol Apr 16: Twin Mountain Sep 17: Concord
 Feb 19: Plainfield Mar 25: New L Apr 9: Manchester at PSNI Apr 29: Conway
<http://myenergyplan.net/buttonup/>

3. Commercial Energy Auditing / BOC Classes, Aug-Dec 2014.

<u>Commercial Energy Auditing (Manchester)</u>	<u>Building Operator Certification (Laconia w/ LRCC)</u>
Apr 15 & 16: Intro to Energy Audits	Feb 14: Building Operations and Systems
Apr 30: Lighting	Feb 28: Building Energy Conservation
May 1: Tools of the Trade	Mar 14: Lighting Theory and Efficiency
May 20: HVAC	Mar 28: HVAC Controls and Operation I
May 21: Building Shell	Apr 11: HVAC Controls and Operation II
Jun 4: Final Audit Presentations by Attendees	Apr 25: Indoor Air Quality Theory and Techniques
See https://www.psnh.com/NewsEvents/Seminars.aspx	May 9: Electrical Systems and Distribution
See http://www.lrcc.edu/efficiency-training/calendar	May 23: Energy Management Planning

4. Commercial, Industrial & Municipal Seminars - Fall Series

Apr 23: Energy Efficiency: The Untapped Profit Center, Bedford Village Inn, Bedford
 Sep 23: LED's - The Time is Now, The Radisson, Manchester
 Oct 6 - 10: Certified Energy Manager Class, Energy Park, Manchester
 TBD: HVAC Contractor Energy Star Certification
 See <https://www.psnh.com/NewsEvents/Seminars.aspx>

5. K-12 Education Programs [Wilson Education Programs, APT's Lights for Learning]

being scheduled

Utility Specific Programs		Budget Goal (2014)	Actual	Thru 6/30/2014		Total	Percent of Budget/Goal
				In Process	Prospective		
Program Expenses (\$)							
LU	Company Specific Pgms / FCM V	\$15,000	\$17,509	\$0	\$0	\$17,509	116.7%
NHEC	Smart Start Program	\$10,272	\$1,432	\$0	\$0	\$1,432	13.9%
NHEC	High Efficiency Heat Pump Pgm	\$53,554	\$691	\$13,500	\$4,500	\$18,691	34.9%
PSNH	Smart Start Program	\$45,000	\$19,616	\$16,097	\$9,287	\$45,000	100.0%
PSNH	ES Homes - Geothermal	\$302,239	\$83,347	\$220,395	\$0	\$303,742	100.5%
PSNH	Customer Engagement Program	\$226,839	\$75,280	\$58,000	\$10,000	\$143,280	63.2%
PSNH	C&I Customer Partnerships	\$20,560	\$9,287	\$0	\$10,800	\$20,087	97.7%
PSNH	C&I RFP Program	\$551,010	\$60,732	\$380,450	\$83,517	\$524,699	95.2%
LU Gas	Building Practices & Demo	\$193,500	\$143,126	\$0	\$0	\$143,126	74.0%
Unitil Gas	Building Practices & Demo	\$17,000	\$0	\$0	\$0	\$0	0.0%
Total		\$1,434,974	\$411,020	\$688,442	\$118,104	\$1,217,566	84.8%
Program Participation							
LU	Company Specific Pgms / FCM V	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	0	0	0	0	0.0%
NHEC	High Efficiency Heat Pump Pgm	6	0	2	2	4	66.7%
PSNH	Smart Start Program	0	19	26	15	60	0.0%
PSNH	ES Homes - Geothermal	42	14	37	0	51	120.6%
PSNH	Customer Engagement Program	25,000	25,000	0	0	25,000	100.0%
PSNH	C&I Customer Partnerships	6	1	0	3	4	66.7%
PSNH	C&I RFP Program	14	0	13	2	15	105.0%
LU Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Unitil Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Total		25,069	25,034	78	22	25,134	100.3%
Program Savings (Lifetime kWh)							
LU	Company Specific Pgms / FCM V	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	0	0	0	0	0.0%
NHEC	High Efficiency Heat Pump Pgm	3,846,223	0	400,060	511,755	911,815	23.7%
PSNH	Smart Start Program	0	0	0	0	0	0.0%
PSNH	ES Homes - Geothermal	11,830,206	4,529,450	11,970,689	0	16,500,139	139.5%
PSNH	Customer Engagement Program	1,896,000	0	0	0	0	0.0%
PSNH	C&I Customer Partnerships	0	0	0	0	0	0.0%
PSNH	C&I RFP Program	28,086,342	0	33,384,807	10,509,930	43,894,737	156.3%
LU Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Unitil Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Total		45,658,771	4,529,450	45,755,556	11,021,685	61,306,691	134.3%

Notes

NH Core Energy Efficiency Programs
 NHPUC Docket No. DE 12-262
 NH CO2 Annual Emission Reductions

TOTAL CORE Energy Efficiency Program Results (SBC + 2014 EEF/RGGI Funds)
 NH CORE Energy Efficiency Programs
 January 1 - June 30, 2014 Reporting Period

Method # 2, using MWH & MMBtu (million Btus)					
Reductions from	Enter Reductions in Units shown in next Column (Annual MMBtu savings)	Units	CO2 Emission Factors in lbs/unit	Estimated CO2 Emission Reductions in pounds (lbs.)	Estimated CO2 Emission Reductions in Metric Tons
Electricity	22,194	MWH	1,087	24,125,143	10,941
Natural Gas	44,308	MMBtu	117.1	5,188,505	2,353
Distillate Fuel Oil (#1, 2 & 4)	15,312	MMBtu	161.4	2,471,294	1,121
Residual Fuel Oil (#5 & 6)	0	MMBtu	173	0	0
Kerosene	1,759	MMBtu	159.5	280,494	127
LPG	0	MMBtu	139	0	0
Propane	10,334	MMBtu	139.2	1,438,455	652
Wood or Wood Pellet	3,049	MMBtu		0	0
Other	0	MMBtu			
TOTAL					15,195

Electric Line Loss 1.08

Source of CO2 Emission Factors in lbs/unit: http://www.eia.gov/electricity/annual/html/epa_a_03.html

NH Core Energy Efficiency Programs
 NHPUC Docket No. DE 12-262
 NH CO2 Lifetime Emission Reductions

TOTAL CORE Energy Efficiency Program Results (SBC + 2014 EEF/RGGI Funds)
 NH CORE Energy Efficiency Programs
 January 1 - June 30, 2014 Reporting Period

Method # 2, using MWH & MMBtu (million Btus)					
Reductions from	Enter Reductions in Units shown in next Column (Annual MMBtu savings)	Units	CO2 Emission Factors in lbs/unit	Estimated CO2 Emission Reductions in pounds (lbs.)	Estimated CO2 Emission Reductions in Metric Tons
Electricity	837,506	MWH	1,087	910,368,766	412,866
Natural Gas	1,339,086	MMBtu	117.1	156,806,941	71,114
Distillate Fuel Oil (#1, 2 & 4)	306,778	MMBtu	161.4	49,513,889	22,455
Residual Fuel Oil (#5 & 6)	0	MMBtu	173	0	0
Kerosene	35,130	MMBtu	159.5	5,603,187	2,541
LPG	0	MMBtu	139	0	0
Propane	182,123	MMBtu	139.2	25,351,569	11,497
Wood or Wood Pellet	58,457	MMBtu		0	0
Other	0	MMBtu			
TOTAL					520,474

Electric Line Loss 1.08

Source of CO2 Emission Factors in lbs/unit: http://www.eia.gov/electricity/annual/html/epa_a_03.html

**Allocation Between System Benefit Charge and Energy Efficiency Fund
 As filed with the NHPUC on December 3, 2013**

Program Allocation Summary

Program	RGGI	SBC	TOTAL
HEA¹			
LU-Electric	20.9013%	79.0987%	100.0000%
NHEC	19.9803%	80.0197%	100.0000%
PSNH	20.7434%	79.2566%	100.0000%
Unitil	18.6076%	81.3924%	100.0000%
Municipal			
LU-Electric	100.0000%	0.0000%	100.0000%
NHEC	100.0000%	0.0000%	100.0000%
PSNH	100.0000%	0.0000%	100.0000%
Unitil	100.0000%	0.0000%	100.0000%
All Other Programs			
LU-Electric	12.9019%	87.0981%	100.0000%
NHEC	11.6483%	88.3517%	100.0000%
PSNH	12.6431%	87.3569%	100.0000%
Unitil	10.3936%	89.6064%	100.0000%

TOTAL PROGRAM FUNDING

January - June, 2014

New Hampshire CORE Energy Efficiency Actual Expenditures- 2014

PROGRAMS	LU Electric	NHEC	PSNH	UNITIL	TOTALS					
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	1	115	2	309,298	32	1,444,658	11	773,136	46	2,527,207
Actual \$ Spent / Lifetime MMBTU Savings	\$6,018	0	\$28,603	0	\$268,098	38,721	\$50,287	11,138	\$353,006	49,859
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	4,049	2,648,625	16,715	4,496,777	167,124	42,614,684	14,262	3,916,088	202,150	53,676,174
Actual \$ Spent / Lifetime MMBTU Savings	\$70,981	0	\$124,226	0	\$1,125,522	0	\$111,095	0	\$1,431,824	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	323	630,945	1,026	1,929,850	7,123	13,691,462	705	1,655,876	9,177	17,908,133
Actual \$ Spent / Lifetime MMBTU Savings	\$35,195	698	\$162,935	27,965	\$1,021,463	141,745	\$101,260	9,417	\$1,320,854	179,825
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	37	659,240	20	311,923	274	6,278,253	34	608,747	365	7,858,163
Actual \$ Spent / Lifetime MMBTU Savings	\$84,503	20,933	\$83,325	8,079	\$981,922	160,768	\$131,009	24,170	\$1,280,759	213,950
Home Energy Assistance										
Number of Units / Lifetime kWh Savings	11	521,257	30	628,929	250	4,355,289	13	204,144	304	5,709,619
Actual \$ Spent / Lifetime MMBTU Savings	\$110,484	1,425	\$302,047	19,396	\$1,459,128	116,825	\$142,820	9,109	\$2,014,479	146,755
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	9	14,256,821	14	3,838,808	78	98,039,241	7	17,860,238	108	133,995,108
Actual \$ Spent / Lifetime MMBTU Savings	\$130,365	0	\$88,806	0	\$1,665,095	22,929	\$358,935	0	\$2,243,202	22,929
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	25	5,012,993	48	4,104,448	157	34,993,456	66	16,219,239	296	60,330,136
Actual \$ Spent / Lifetime MMBTU Savings	\$99,088	0	\$155,089	0	\$1,108,910	14,641	\$312,429	0	\$1,675,516	14,641
Municipal Program										
Number of Participants / Lifetime kWh Savings	1	0	3	190,931	25	11,638,627	4	1,859,030	33	13,688,588
Actual \$ Spent / Lifetime MMBTU Savings	\$3,469	2,843	\$14,339	0	\$297,864	290	\$64,983	0	\$380,656	3,132
Educational Programs										
Actual \$ Spent	\$548		\$7,168		\$56,588		\$7,441		\$71,745	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	25,015	4,529,450	0	0	25,015	4,529,450
Actual \$ Spent / Lifetime MMBTU Savings	\$17,509	0	\$14,663	0	\$295,824	0	\$5,015		\$333,012	0
Smart Start (NHEC/PSNH), RGGI RLF (UES)										
Actual \$ Spent			\$1,432		\$19,616		\$121,263		\$142,311	
Total SBC & RGGI Spent Through June 30, 2014	\$558,161		\$982,632		\$8,300,031		\$1,406,538		\$11,247,362	

New Hampshire CORE Energy Efficiency Actual Expenditures - SBC
January 1, 2014 - June 30, 2014

PROGRAMS	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	1	100	2	273,270	28	1,262,009	10	692,779	40	2,228,158
Actual \$ Spent / Lifetime MMBTU Savings	\$5,242	0	\$25,271	0	\$234,202	33,825	\$45,061	9,980	\$309,776	43,806
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	3,527	2,306,903	14,768	3,972,980	145,994	37,226,880	12,780	3,509,066	177,069	47,015,829
Actual \$ Spent / Lifetime MMBTU Savings	\$61,823	0	\$109,756	0	\$983,221	0	\$99,548	0	\$1,254,349	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	281	549,541	906	1,705,056	6,222	11,960,441	632	1,483,771	8,042	15,698,809
Actual \$ Spent / Lifetime MMBTU Savings	\$30,654	608	\$143,956	24,707	\$892,319	123,824	\$90,736	8,438	\$1,157,665	157,578
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	32	574,186	18	275,589	239	5,484,489	30	545,476	320	6,879,741
Actual \$ Spent / Lifetime MMBTU Savings	\$73,600	0	\$73,619	7,138	\$857,777	140,442	\$117,393	21,657	\$1,122,389	169,238
Home Energy Assistance¹										
Number of Units / Lifetime kWh Savings	9	412,308	24	503,267	198	3,451,855	11	166,158	241	4,533,587
Actual \$ Spent / Lifetime MMBTU Savings	\$87,392	1,127	\$241,697	15,521	\$1,156,455	92,592	\$116,244	7,414	\$1,601,789	116,653
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	8	12,417,425	12	3,391,653	68	85,644,073	6	16,003,917	95	117,457,068
Actual \$ Spent / Lifetime MMBTU Savings	\$113,546	0	\$78,461	0	\$1,454,576	20,030	\$321,629	0	\$1,968,212	20,030
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	22	4,366,223	42	3,626,350	137	30,569,209	59	14,533,477	260	53,095,260
Actual \$ Spent / Lifetime MMBTU Savings	\$86,304	0	\$137,024	0	\$968,710	12,790	\$279,956	0	\$1,471,994	12,790
Educational Programs										
Actual \$ Spent	\$477		\$6,333		\$49,434		\$6,668		\$62,911	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	21,852	3,956,789			21,852	3,956,789
Actual \$ Spent / Lifetime MMBTU Savings	\$15,250	0	\$12,955		\$258,423		\$4,494		\$291,122	0
Smart Start (NHEC/PSNH), Res. Financing (UES)										
Actual \$ Spent			\$1,265		\$17,136		\$108,659		\$127,060	
Total SBC Spent Through June 30, 2014	\$474,288		\$830,337		\$6,872,254		\$1,190,387		\$9,367,267	

**New Hampshire CORE Energy Efficiency Actual Expenditures -RGGI
 January 1, 2014 - June 30, 2014**

PROGRAMS	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	0	15	0	36,028	4	182,649	1	80,357	6	299,049
Actual \$ Spent / Lifetime MMBTU Savings	\$776	0	\$3,332	0	\$33,896	4,896	\$5,227	1,158	\$43,231	6,053
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	522	341,723	1,947	523,797	21,130	5,387,805	1,482	407,023	25,081	6,660,348
Actual \$ Spent / Lifetime MMBTU Savings	\$9,158	0	\$14,470	0	\$142,301	0	\$11,547	0	\$177,475	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	42	81,404	120	224,794	901	1,731,021	73	172,105	1,135	2,209,325
Actual \$ Spent / Lifetime MMBTU Savings	\$4,541	90	\$18,979	3,257	\$129,144	17,921	\$10,525	979	\$163,189	22,247
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	5	85,054	2	36,334	35	793,764	4	63,271	45	978,423
Actual \$ Spent / Lifetime MMBTU Savings	\$10,902	0	\$9,706	941	\$124,145	20,326	\$13,617	2,512	\$158,370	23,779
Home Energy Assistance¹										
Number of Units / Lifetime kWh Savings	2	108,949	6	125,662	52	903,434	2	37,986	63	1,176,032
Actual \$ Spent / Lifetime MMBTU Savings	\$23,093	298	\$60,350	3,875	\$302,673	24,234	\$26,575	1,695	\$412,690	30,102
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	1	1,839,400	2	447,155	10	12,395,172	1	1,856,325	13	16,538,051
Actual \$ Spent / Lifetime MMBTU Savings	\$16,820	0	\$10,344	0	\$210,519	2,899	\$37,306	0	\$274,989	2,899
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	3	646,771	6	478,098	20	4,424,248	7	1,685,766	36	7,234,882
Actual \$ Spent / Lifetime MMBTU Savings	\$12,784	0	\$18,065	0	\$140,200	1,851	\$32,473	0	\$203,522	1,851
New Municipal Program										
Number of Participants / Lifetime kWh Savings	1	0	3	190,931	25	11,638,627	4	1,859,030	33	13,688,588
Actual \$ Spent / Lifetime MMBTU Savings	\$3,469	2,843	\$14,339	0	\$297,864	290	\$64,983	0	\$380,656	3,132
Educational Programs										
Actual \$ Spent	\$71		\$835		\$7,154		\$773		\$8,833	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	3,163	572,662	0	0	3,163	572,662
Actual \$ Spent / Lifetime MMBTU Savings	\$2,259	0	\$1,708	0	\$37,401	0	\$521	0	\$41,890	0
	0									
Smart Start (NHEC/PSNH), Res. Financing (UES)										
Actual \$ Spent	\$0		\$167		\$2,480		\$12,604		\$15,250	
Total RGGI Spent Through June 30, 2014	\$83,873		\$152,295		\$1,427,778		\$216,151		\$1,880,097	