

Category	Electric Companies					Natural Gas Companies			Grand Total
	Liberty	NHEC	PSNH	UES	Total	Liberty	Unitil	Total	
2013 M&E Budgets Approved by the Commission (1)	\$103,650	\$82,773	\$922,880	\$200,531	\$1,309,834	\$234,000	\$86,090	\$320,090	\$1,629,924
Actual Quarterly Reporting									
Q1 2013	\$2,096	\$5,631	\$11,244	\$8,795	\$27,766	\$18,402	\$5,343	\$23,745	\$51,511
Q2 2013	\$5,268	\$7,252	\$93,342	\$11,665	\$117,527	\$9,711	\$7,430	\$17,141	\$134,667
Q3 2013	\$3,474	\$2,947	\$31,902	\$12,850	\$51,173	\$1,373	\$7,289	\$8,662	\$59,835
Q4 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$10,838	\$15,830	\$136,487	\$33,310	\$196,466	\$29,485	\$20,062	\$49,547	\$246,013

Status Of M&E Studies:	Est. Cost	Vendor	Status
Weatherization "Ancillary Services" Evaluation	\$ 49,140	Cadmus	Complete (Q2 2013)
NE Avoided Energy Supply Cost Study (2013)	\$ 40,873	Synapse	Complete (7/12/2013)
Liberty Wifi Thermostat Pilot Program Evaluation	\$ 36,815	Cadmus	Complete (7/22/2013)
C&I New Equip. & Construction Baseline Update	\$ 129,920	ERS	ECD: Q4, 2013 (In Process)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	Monthly
NEEP/CEE Regional/National M&E	\$ 158,876	NEEP	Ongoing
Multi-Year M&E Planning Study	\$ 100,000	Est. Cost	Finalizing RFP
HEA Impact Evaluation	tbd		
Energy Star Homes - Impact Evaluation	tbd		
Large Business (Ret/New/RFP) Program - Impact Evaluation	\$ 550,000	DNV Kema	ECD: Q2, 2014
Energy Star Appliance Program - Impact Evaluation	tbd		
Other Natural Gas Studies	tbd	Est. Cost	TBD
Total	\$ 1,215,624		

Notes:

(1) Source: Electric: DE 12-262, 2013 Core Energy Efficiency Programs, page 134, filed with NHPUC 09/17/2012

Nat. Gas: DE 12-262, Joint Proposal Gas Energy Efficiency Programs, page 138.