### NH Core and Natural Gas Energy Efficiency Programs

#### NHPU Docket No. DE 12-262

#### M&E Report

Q4 2013

<table>
<thead>
<tr>
<th>Category</th>
<th>Electric Companies</th>
<th>Natural Gas Companies</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Liberty</td>
<td>NHEC</td>
<td>PSNH</td>
</tr>
<tr>
<td>2013 M&amp;E Budgets Approved by the Commission (1)</td>
<td>$103,650</td>
<td>$82,773</td>
<td>$922,880</td>
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<tr>
<td>Actual Quarterly Reporting</td>
<td></td>
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<tr>
<td>Q1 2013</td>
<td>$2,096</td>
<td>$5,631</td>
<td>$11,244</td>
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<tr>
<td>Q2 2013</td>
<td>$5,780</td>
<td>$7,252</td>
<td>$93,342</td>
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<td>Q3 2013</td>
<td>$10,774</td>
<td>$2,947</td>
<td>$31,902</td>
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<td>Q4 2013</td>
<td>$51,975</td>
<td>$8,495</td>
<td>$105,960</td>
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<td>$70,625</td>
<td>$24,325</td>
<td>$242,447</td>
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**Status Of M&E Studies:**

- **Weatherization “Ancillary Services” Evaluation**
  - Est. Cost: $49,140
  - Vendor: Cadmus
  - Status: Complete (Q2 2013)

- **NE Avoided Energy Supply Cost Study (2013)**
  - Est. Cost: $40,873
  - Vendor: Synapse
  - Status: Complete (7/12/2013)

- **Liberty Wifi Thermostat Pilot Program Evaluation**
  - Est. Cost: $36,815
  - Vendor: Cadmus
  - Status: Complete (7/22/2013)

- **C&I New Equip. & Construction Baseline Update**
  - Est. Cost: $129,920
  - Vendor: ERS
  - Status: ECD: Q1, 2014 (In Process)

- **Treat/Otter Auditing/Tracking Software**
  - Est. Cost: $150,000
  - Vendor: PSD
  - Status: Monthly

- **NEEP/CEE Regional/National M&E**
  - Est. Cost: $158,876
  - Vendor: NEEP
  - Status: Ongoing

- **Multi-Year M&E Planning Study**
  - Est. Cost: $100,000
  - Vendor: TBD
  - Status: Finalizing RFP

- **HEA Impact Evaluation**
  - Est. Cost: TBD
  - Vendor: DNV Kema
  - Status: ECD: Q2, 2014

- **Large Business (Ret/New/RFP) Program - Impact Evaluation**
  - Est. Cost: $550,000
  - Vendor: DNV Kema
  - Status: ECD: Q2, 2014

- **Energy Star Appliance Program - Impact Evaluation**
  - Est. Cost: TBD
  - Vendor: TBD
  - Status: TBD

**Total**

<table>
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<tr>
<th>Est. Cost</th>
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<tbody>
<tr>
<td>$1,215,624</td>
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</table>

**Notes:**

1. **Source:** Electric: DE 12-262, 2013 Core Energy Efficiency Programs, page 134, filed with NHPUC 09/17/2012