

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Tuesday, October 01, 2013*

<i>CompanyName</i>	<i>Funding Source SBC/LDAC Combined</i>	<i>Program Year 2013 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	322	339	661	49%
Liberty Utilities	10	59	69	14%
Liberty Utilities-GAS	90	48	138	65%
NHEC	24	7	31	77%
PSNH	174	196	370	47%
UNITIL	13	19	32	41%
UNITIL-GAS	11	10	21	52%

**Note:** 660 HEA jobs were completed by CAA's. Only 1 jobs, or 0.1% % were completed by non CAA contractors.

# *Home Energy Assistance Statewide County Summary*

*661 Completions as of Tuesday, October 01, 2013*

*Program Year: 2013*

*Funding Source: SBC/LDAC*

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 53 )	Belknap-Merrimack Counties CAP Tri-County Community Action	52 1
CARROLL ( 19 )	Tri-County Community Action	19
CHESHIRE ( 23 )	Southwestern Community Services Inc	23
COOS ( 42 )	Tri-County Community Action	42
GRAFTON ( 70 )	Tri-County Community Action	70
HILLSBOROUGH ( 263 )	Southern NH Services	263
MERRIMACK ( 86 )	Belknap-Merrimack Counties CAP	86
ROCKINGHAM ( 72 )	Southern NH Services Unitil-CC	71 1
STRAFFORD ( 22 )	Strafford County Community Action Weatherization	22
SULLIVAN ( 11 )	Southwestern Community Services Inc	11

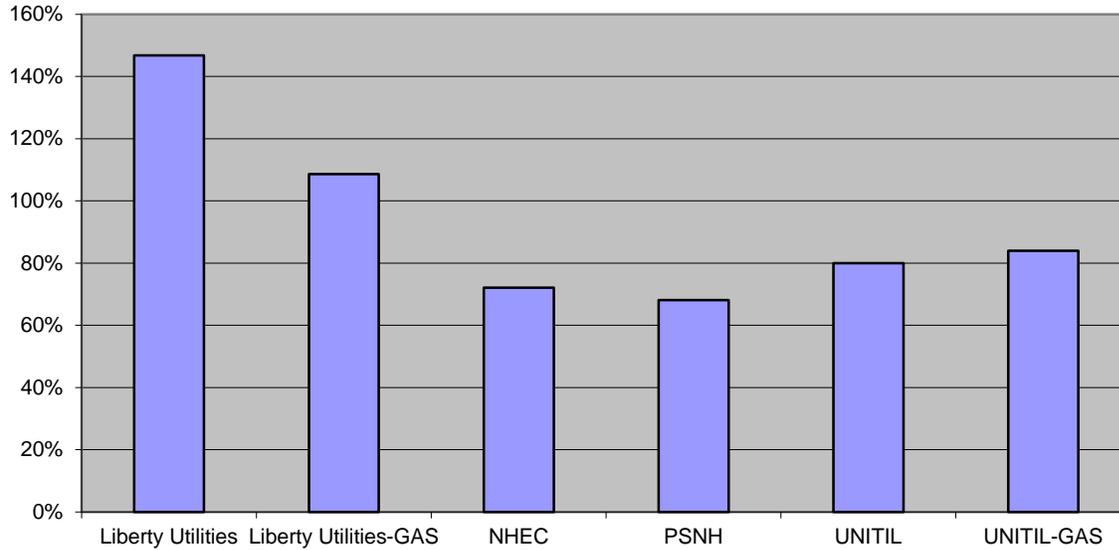
# *2013 Home Energy Assistance Dwelling Mix*

*Completions as of Tuesday, October 01, 2013*

*Funding Source: SBC/LDAC*

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	173
	Single family	488
	<b>State Total</b>	<b>661</b>
Liberty Utilities	Single family	19
	Multi-family	50
	<b>Liberty Utilities Total</b>	<b>69</b>
Liberty Utilities-GAS	Single family	64
	Multi-family	74
	<b>Liberty Utilities-GAS Total</b>	<b>138</b>
NHEC	Single family	29
	Multi-family	2
	<b>NHEC Total</b>	<b>31</b>
PSNH	Single family	324
	Multi-family	46
	<b>PSNH Total</b>	<b>370</b>
UNITIL	Single family	31
	Multi-family	1
	<b>UNITIL Total</b>	<b>32</b>
UNITIL-GAS	Single family	21
	<b>UNITIL-GAS Total</b>	<b>21</b>

**Home Energy Assistance  
Completions  
% of 2013 Q3 Goal  
As of October 1, 2013**



CompanyName	Completions To Date	Qtr 3 Goal	% Of Goal
Liberty Utilities	69	47	147%
Liberty Utilities-GAS	138	127	109%
NHEC	31	43	72%
PSNH	370	543	68%
UNITIL	32	40	80%
UNITIL-GAS	21	25	84%
State	661	493	134%

# *NHSaves Residential Financial Summary*

*HEA Results as of 10/01/2013*

*ProgramYear: 2013*

*Funding Source: SBC/LDAC*

**Liberty Utilities    69 Customers Served**

	<i>Installed Measures</i>	<b>+</b>	<i>Heating Systems</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$171,100		\$24,740		<b>\$195,840</b>		\$18,400.32		\$0		<b>\$214,240</b>
<i>Average</i>	\$2,480		\$3,534		<b>\$2,838</b>		\$266.67		\$0		<b>\$3,105</b>

**Liberty Utilities-GAS    138 Customers Served**

	<i>Installed Measures</i>	<b>+</b>	<i>Heating Systems</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$350,656		\$43,400		<b>\$394,056</b>		\$117,268.30		\$0		<b>\$511,324</b>
<i>Average</i>	\$2,541		\$3,945		<b>\$ 2,855</b>		\$849.77		\$0		<b>\$3,705</b>

**NHEC    31 Customers Served**

	<i>Installed Measures</i>	<b>+</b>	<i>Heating Systems</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$144,211		\$6,592		<b>\$150,803</b>		\$65,149.92		\$0		<b>\$215,953</b>
<i>Average</i>	\$4,652		\$6,592		<b>\$4,865</b>		\$2,101.61		\$0		<b>\$6,966</b>

**PSNH    370 Customers Served**

	<i>Installed Measures</i>	<b>+</b>	<i>Heating Systems</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$1,638,868		\$135,249		<b>\$1,774,117</b>		\$330,866.86		\$0		<b>\$2,104,984</b>
<i>Average</i>	\$4,429		\$3,757		<b>\$4,794.91</b>		\$894.23		\$0		<b>\$5,689</b>

**UNITIL    32 Customers Served**

	<i>Installed Measures</i>	<b>+</b>	<i>Heating Systems</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$126,611		\$36,804		<b>\$163,415</b>		\$14,830.62		\$16,650		<b>\$194,896</b>
<i>Average</i>	\$3,957		\$5,258		<b>\$5,107</b>		\$463.46		\$520		<b>\$6,090</b>

**UNITIL-GAS    21 Customers Served**

	<i>Installed Measures</i>	<b>+</b>	<i>Heating Systems</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$74,803		\$9,000		<b>\$83,803</b>		\$8,193.98		\$0		<b>\$91,997</b>
<i>Average</i>	\$3,562		\$4,500		<b>\$3,991</b>		\$390.19		\$0		<b>\$4,381</b>

Home Energy Assistance Q3-2013  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Belknap	Single family	Appliances			1	7			8
		Custom			6	34			40
		Health and Safety		1	6	42			49
		Heating and Cooling		3	21	152			176
		Hot Water			6	38			44
		Lighting		1	6	41			48
Carroll	Single family	Appliances			2	4			6
		Custom			1	2			3
		Health and Safety			2	17			19
		Heating and Cooling			6	58			64
		Hot Water			2	23			25
		Lighting			4	27			31
Cheshire	Multi-family	Health and Safety	3						3
		Heating and Cooling	6						6
		Hot Water	3						3
		Lighting	3						3
	Single family	Appliances	1				7		8
		Custom	1				1		2
		Health and Safety	3				17		20
		Heating and Cooling	7				51		58
		Hot Water	3				12		15
		Lighting	3				16		19
Coos	Multi-family	Appliances				9			9
		Health and Safety				11			11
		Heating and Cooling				20			20
		Hot Water				11			11
		Lighting				22			22
	Single family	Appliances					16		16
		Health and Safety					30		30
		Heating and Cooling					103		103
		Hot Water					32		32
		Lighting					55		55
Grafton	Multi-family	Appliances			1				1
		Health and Safety	20		2				22
		Heating and Cooling	69		4				73
		Hot Water	82		4				86
		Lighting	70		4				74
	Single family	Appliances			5	5			10
		Custom			5	1			6
		Health and Safety			8	12			20
		Heating and Cooling			25	42			67
		Hot Water			15	21			36
Hillsborough	Multi-family	Appliances		31		30			61
		Custom		4					4
		Health and Safety		70		35			105
		Heating and Cooling		126		86			212
		Hot Water		52		37			89
		Lighting		37		14			51
	Single family	Appliances	2	3		45			50
		Custom	2	13		13			28
		Health and Safety	5	49		89			143
		Heating and Cooling	16	126		260			402
		Hot Water	4	13		49			66
		Lighting	5	17		94			116

Home Energy Assistance Q3-2013  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Merrimack	Single family	Appliances			1	9	2		12
		Custom		5	1	26	7		39
		Health and Safety		3	2	48	13		66
		Heating and Cooling		26	6	171	50		253
		Hot Water		8	1	46	16		71
		Lighting		3	1	47	20		71
Rockingham	Multi-family	Heating and Cooling					2		2
	Single family	Appliances	4		1	16	4		25
		Custom	4		2	11	1	3	21
		Health and Safety	7		5	29	7	14	62
		Heating and Cooling	24		16	100	27	34	201
		Hot Water	3		4	17	4	2	30
		Lighting	7		5	31	7		50
Strafford	Single family	Appliances				10			10
		Custom				9			9
		Health and Safety				16			16
		Heating and Cooling				58		6	64
		Hot Water				23		1	24
		Lighting				18			18
Sullivan	Single family	Appliances	2		3	1			6
		Custom			1	1			2
		Health and Safety	4		5	1			10
		Heating and Cooling	11		12	5			28
		Hot Water	3		3	1			7
		Lighting	3		4	2			9