

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Tuesday, December 31, 2013*

<i>CompanyName</i>	<i>Funding Source SBC/LDAC Combined</i>	<i>Program Year 2013 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	527	648	1175	45%
Liberty Utilities	16	62	78	21%
Liberty Utilities-GAS	137	193	330	42%
NHEC	33	20	53	62%
PSNH	309	327	636	49%
UNITIL	18	29	47	38%
UNITIL-GAS	14	17	31	45%

**Note:** 1174HEA jobs were completed by CAA's. Only 1 job, or 0.1% % was completed by non CAA contractors.

# *Home Energy Assistance Statewide County Summary*

*1175 Completions as of Tuesday, December 31, 2013*

*Program Year: 2013*

*Funding Source: SBC/LDAC*

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 85 )	Belknap-Merrimack Counties CAP	84
	Tri-County Community Action	1
CARROLL ( 50 )	Tri-County Community Action	50
CHESHIRE ( 30 )	Southwestern Community Services Inc	30
COOS ( 68 )	Tri-County Community Action	68
GRAFTON ( 88 )	Tri-County Community Action	88
HILLSBOROUGH ( 413 )	Southern NH Services	413
MERRIMACK ( 268 )	Belknap-Merrimack Counties CAP	268
ROCKINGHAM ( 112 )	Southern NH Services	110
	Unitil-CC	2
STRAFFORD ( 39 )	Strafford County Community Action Weatherization	39
SULLIVAN ( 22 )	Southwestern Community Services Inc	22

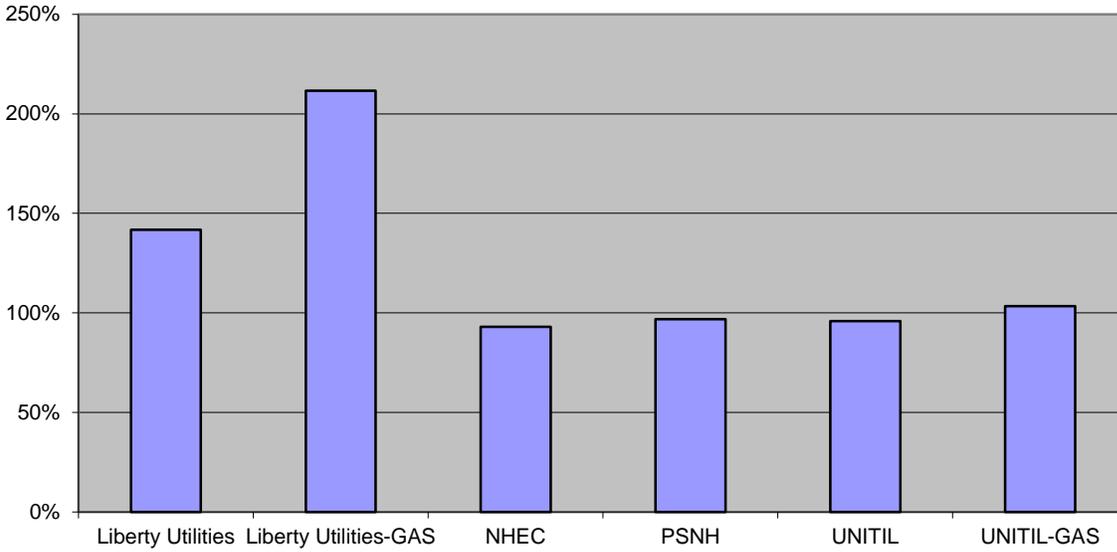
# *2013 Home Energy Assistance Dwelling Mix*

*Completions as of Tuesday, December 31, 2013*

*Funding Source: SBC/LDAC*

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	381
	Single family	794
	<b>State Total</b>	<b>1175</b>
Liberty Utilities	Single family	28
	Multi-family	50
	<b>Liberty Utilities Total</b>	<b>78</b>
Liberty Utilities-GAS	Single family	103
	Multi-family	227
	<b>Liberty Utilities-GAS Total</b>	<b>330</b>
NHEC	Single family	50
	Multi-family	3
	<b>NHEC Total</b>	<b>53</b>
PSNH	Single family	537
	Multi-family	99
	<b>PSNH Total</b>	<b>636</b>
UNITIL	Single family	45
	Multi-family	2
	<b>UNITIL Total</b>	<b>47</b>
UNITIL-GAS	Single family	31
	<b>UNITIL-GAS Total</b>	<b>31</b>

**Home Energy Assistance  
Completions  
% of 2013 Q4 Goal  
As of December 31, 2013**



CompanyName	Completions To Date	Qtr 4 Goal	% Of Goal
Liberty Utilities	78	55	142%
Liberty Utilities-GAS	330	156	212%
NHEC	53	57	93%
PSNH	636	657	97%
UNITIL	47	49	96%
UNITIL-GAS	31	30	103%
State	1175	1004	117%

# *NHSaves Residential Financial Summary*

*HEA Results as of 12/31/2013*

*ProgramYear: 2013*

*Funding Source: SBC/LDAC*

<b>Liberty Utilities</b>	<b>78 Customers Served</b>					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$214,213	\$31,640	<b>\$245,853</b>	\$21,955.18	\$0	<b>\$267,808</b>
Average	\$2,746	\$3,955	<b>3,152</b>	\$281.48	\$0	<b>\$3,433</b>
<b>Liberty Utilities-GAS</b>	<b>330 Customers Served</b>					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$743,804	\$61,459	<b>\$805,263</b>	\$213,485.43	\$440	<b>\$1,019,188</b>
Average	\$2,254	\$4,097	<b>\$2,440</b>	\$649.93	\$1	<b>\$3,088</b>
<b>NHEC</b>	<b>53 Customers Served</b>					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$268,402	\$22,013	<b>\$290,415</b>	\$77,412.89	\$0	<b>\$367,828</b>
Average	\$5,064	\$4,402.60	<b>\$5,480</b>	\$1,460.62	\$0	<b>\$6,940</b>
<b>PSNH</b>	<b>636 Customers Served</b>					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$2,704,758	\$317,611	<b>\$3,022,369</b>	\$646,562.86	\$0	<b>\$3,668,932</b>
Average	\$4,253	\$4,411.26	<b>\$4,752</b>	\$1,016.61	\$0	<b>\$5,769</b>
<b>UNITIL</b>	<b>47 Customers Served</b>					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$200,253	\$42,424	<b>\$242,677</b>	\$10,865.04	\$16,750	<b>\$270,292</b>
Average	\$4,261	\$4,713.78	<b>\$5,163</b>	\$231.17	\$356	<b>\$5,751</b>
<b>UNITIL-GAS</b>	<b>31 Customers Served</b>					
	<i>Installed Measures</i>	<i>Heating Systems*</i>	<i>Total CORE</i>	<i>Collaborated Funds</i>	<i>Co-Pay</i>	<i>Total Funds</i>
Total	\$106,957	\$15,750	<b>\$122,707</b>	\$2,008.11	\$0	<b>\$124,715</b>
Average	\$3,450	\$5,250	<b>\$3,958</b>	\$64.78	\$0	<b>\$4,023</b>

*\* Heating System average costs based on number of heating systems installed*

Home Energy Assistance Q4-2013  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total	
Belknap	Multi-family	Health and Safety		2					2	
		Heating and Cooling		5					5	
		Hot Water		2					2	
	Single family	Appliances				1	11			12
		Custom		2	9	48				59
		Health and Safety		5	11	60				76
		Heating and Cooling		16	38	209				263
Hot Water			3	10	54				67	
Lighting		3	10	60				73		
Carroll	Single family	Appliances			3	9			12	
		Custom			1	5			6	
		Health and Safety			6	41			47	
		Heating and Cooling			19	131			150	
		Hot Water			8	63			71	
		Lighting			11	72			83	
Cheshire	Multi-family	Health and Safety	3						3	
		Heating and Cooling	6						6	
		Hot Water	3						3	
		Lighting	3						3	
	Single family	Appliances	1				8			9
		Custom	1				4			5
		Health and Safety	5				22			27
		Heating and Cooling	13				67			80
		Hot Water	5				17			22
		Lighting	5				21			26
Coos	Multi-family	Appliances				18			18	
		Health and Safety			1	20			21	
		Heating and Cooling			4	37			41	
		Hot Water			1	20			21	
		Lighting			2	40			42	
	Single family	Appliances			2	20			22	
		Custom				4			4	
		Health and Safety			3	40			43	
		Heating and Cooling			10	142			152	
		Hot Water			2	46			48	
Lighting			4	74			78			
Grafton	Multi-family	Appliances			1				1	
		Health and Safety	20		2				22	
		Heating and Cooling	69		4				73	
		Hot Water	82		4				86	
		Lighting	70		4				74	
	Single family	Appliances			7	7			14	
		Custom			5	3			8	
		Health and Safety			12	20			32	
		Heating and Cooling			36	65			101	
		Hot Water			21	47			68	
Lighting			18	40			58			
Hillsborough	Multi-family	Appliances		51		61			112	
		Custom		4					4	
		Health and Safety		109		73			182	
		Heating and Cooling		227		190			417	
		Hot Water		80		62			142	
		Lighting		57		48			105	
	Single family	Appliances	4	3		69			76	
		Custom	3	13		33			49	
		Health and Safety	11	58		143			212	
		Heating and Cooling	38	143		428			609	
Hot Water	9	16		76			101			
Lighting	10	17		151			178			

## Home Energy Assistance Q4-2013

## Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total	
Merrimack	Multi-family	Appliances				1			1	
		Custom				1			1	
		Health and Safety		6		6				12
		Heating and Cooling		252		25				277
		Hot Water		6		10				16
		Lighting		6		2				8
	Single family	Appliances		5	1	20	3			29
		Custom		14	1	40	7			62
		Health and Safety		24	3	81	15			123
		Heating and Cooling		112	10	280	57			459
		Hot Water		34	2	84	17			137
		Lighting		15	2	78	23			118
Rockingham	Multi-family	Appliances					1		1	
		Heating and Cooling					2		2	
	Single family	Appliances	5		2	28	8			43
		Custom	4		3	20	5	4		36
		Health and Safety	9		7	49	16	15		96
		Heating and Cooling	31		24	164	56	37		312
		Hot Water	5		4	30	7	2		48
		Lighting	9		7	53	18			87
Strafford	Single family	Appliances				14			14	
		Custom				15		3	18	
		Health and Safety				25		5	30	
		Heating and Cooling				84		32	116	
		Hot Water				34		5	39	
		Lighting				27			27	
Sullivan	Single family	Appliances	3		3	6			12	
		Custom			1	2			3	
		Health and Safety	3		7	11			21	
		Heating and Cooling	6		16	37			59	
		Hot Water	3		5	11			19	
		Lighting	3		6	12			21	