

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Monday, April 1, 2013

<i>CompanyName</i>	<i>Funding Source RGGI/SBC Combined</i>	<i>Program Year 2012/2013 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	207	41	248	83%
Liberty Utilities	25	3	28	89%
Liberty Utilities-GAS	40	8	48	83%
NHEC	13	0	13	100%
PSNH	92	18	110	84%
UNITIL	32	8	40	80%
UNITIL-GAS	5	4	9	56%

Note: 248 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0% % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

248 Completions as of Monday April 1, 2013

Program Year: 2012/2013

Funding Source: RGGI/SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (13)	Belknap-Merrimack Counties CAP	13
CARROLL (7)	Tri-County Community Action	7
CHESHIRE (3)	Southwestern Community Services Inc	3
COOS (16)	Tri-County Community Action	16
GRAFTON (9)	Tri-County Community Action	9
HILLSBOROUGH (102)	Southern NH Services	102
MERRIMACK (8)	Belknap-Merrimack Counties CAP	8
ROCKINGHAM (62)	Southern NH Services	62
STRAFFORD (12)	Strafford County Community Action Weatherization	12
SULLIVAN (16)	Southwestern Community Services Inc	16

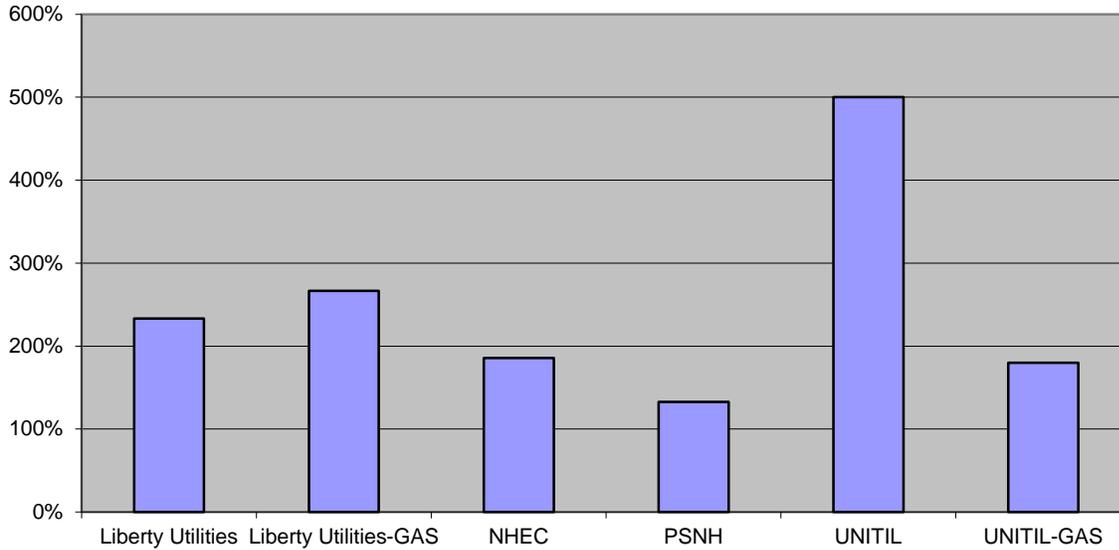
2012/2013 Home Energy Assistance Dwelling Mix

Completions as of Monday, April 1, 2013

Funding Source: RGGI/SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	41
	Single family	207
	State Total	248
Liberty Utilities	Single family	28
	Liberty Utilities Total	28
Liberty Utilities-GAS	Single family	29
	Multi-family	19
	Liberty Utilities-GAS Total	48
NHEC	Single family	11
	Multi-family	2
	NHEC Total	13
PSNH	Single family	90
	Multi-family	20
	PSNH Total	110
UNITIL	Single family	40
	UNITIL Total	40
UNITIL-GAS	Single family	9

**Home Energy Assistance
Completions
% of 2013 Q1 Goal**
As of April 1, 2013



CompanyName	Completions To Date	Qtr 1 Goal	% Of Goal
Liberty Utilities	28	12	233%
Liberty Utilities-GAS	48	18	267%
NHEC	13	7	186%
PSNH	110	83	133%
UNITIL	40	8	500%
UNITIL-GAS	9	5	180%
State	248	133	186%

NHSaves Residential Financial Summary

HEA Results as of 04/01/2013

Program Year: 2012/2013

Funding Source: RGGI/SBC

Liberty Utilities

Low Income

Customers Served 28

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$93,354	\$16,107	\$109,461		\$77,683.88		\$0		\$187,145
<i>Average</i>	\$3,334	\$575	\$3,909		\$2,774.42		\$0		\$6,684

Liberty Utilities-GAS

Low Income

Customers Served 48

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$109,959	\$22,367	\$132,326		\$83,640.80		\$0		\$215,967
<i>Average</i>	\$2,291	\$466	\$2,757		\$1,742.52		\$0		\$4,499

NHEC

Low Income

Customers Served 13

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$51,611	\$8,304	\$59,915		\$32,110.70		\$0		\$92,026
<i>Average</i>	\$3,970	\$639	\$4,609		\$2,470.05		\$0		\$7,079

PSNH

Low Income

Customers Served 110

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$293,925	\$51,929	\$345,853		\$189,856.31		\$0		\$535,710
<i>Average</i>	\$2,672	\$472	\$3,144		\$1,725.97		\$0		\$4,870

NHSaves Residential Financial Summary

HEA Results as of 04/01/2013

Program Year: 2012/2013

Funding Source: RGGI/SBC

UNITIL

Low Income

Customers Served 40

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$131,795	\$22,493	\$154,288		\$34,178.83		\$0		\$188,466
<i>Average</i>	\$3,295	\$562	\$3,857		\$854.47		\$0		\$4,712

UNITIL-GAS

Low Income

Customers Served 9

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$26,162	\$4,686	\$30,848		\$9,258.38		\$0		\$40,106
<i>Average</i>	\$2,907	\$521	\$3,428		\$1,028.71		\$0		\$4,456

Home Energy Assistance Q1-2013
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Belknap	Single family	Appliances				3			3
		Custom			1	8			9
		Health and Safety			1	10			11
		Heating and Cooling			3	35			38
		Hot Water			1	8			9
		Lighting			1	9			10
Carroll	Single family	Appliances			2				2
		Custom			1	1			2
		Health and Safety			2	5			7
		Heating and Cooling			6	14			20
		Hot Water			2	1			3
		Lighting			4	2			6
Cheshire	Single family	Custom				1			1
		Health and Safety				3			3
		Heating and Cooling				9			9
		Hot Water				2			2
		Lighting				3			3
Coos	Multi-family	Appliances				8			8
		Health and Safety				10			10
		Heating and Cooling				18			18
		Hot Water				10			10
		Lighting				20			20
	Single family	Appliances				1			1
		Custom				1			1
		Health and Safety				6			6
		Heating and Cooling				23			23
		Hot Water				8			8
		Lighting				10			10
Grafton	Multi-family	Appliances			1				1
		Health and Safety			2				2
		Heating and Cooling			4				4
		Hot Water			4				4
		Lighting			4				4
	Single family	Appliances	2		3				5
		Custom			2				2
		Health and Safety	1		4	1			6
		Heating and Cooling	3		13	4			20
		Hot Water	1		5	2			8
		Lighting	2		8	2			12
Hillsborough	Multi-family	Appliances		9		9			18
		Health and Safety		19		10			29
		Heating and Cooling		43		27			70
		Hot Water		16		10			26
		Lighting		10		10			20
	Single family	Appliances	1	3		11			15
		Custom	1	7		5			13
		Health and Safety	7	27		36			70
		Heating and Cooling	25	69		88			182
		Hot Water	6	7		16			29
		Lighting	6	10		35			51

Home Energy Assistance Q1-2013
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Merrimack	Single family	Appliances				1	1		2
		Custom		1	1		3		5
		Health and Safety			1	1			2
		Heating and Cooling			3	5	8		16
		Hot Water				2	4		6
		Lighting				1	3		4
Rockingham	Single family	Appliances	2			3	15		20
		Custom				2	1		3
		Health and Safety	7		2	7	30	6	52
		Heating and Cooling	25		6	26	97	16	170
		Hot Water	5		2	6	25	1	39
		Lighting	7		2	8	34		51
Strafford	Single family	Appliances				4			4
		Custom				2			2
		Health and Safety				10			10
		Heating and Cooling				34		2	36
		Hot Water				10			10
		Lighting				11			11
Sullivan	Single family	Appliances	8			2			10
		Custom	3		1	1			5
		Health and Safety	12		1	2			15
		Heating and Cooling	43		2	7			52
		Hot Water	9		1	2			12
		Lighting	12		1	3			16