

Category	Electric Companies					Natural Gas Companies			Grand Total	
	NGRID	NHEC	PSNH	UES	Total	NGRID	Unitil	Total		
2011 M&E Budgets Approved by the Commission (1)	\$63,090	\$56,006	\$599,858	\$132,545	\$851,499	\$124,540	\$61,729	\$186,269	\$1,037,768	
2011 M&E Hearing Estimates (2)	n/a	n/a	n/a	n/a	\$1,730,000	n/a	n/a	\$186,269	\$1,916,269	
2011 M&E Current Estimate (3)	\$118,240	\$102,975	\$1,219,642	\$191,008	\$1,631,865	\$187,912	\$74,352	\$262,264	\$1,894,129	
Actual Quarterly Reporting (4)	Q1 2011	\$3,231	\$5,930	\$53,806	\$21,684	\$84,651	\$9,487	\$651	\$10,138	\$94,789
	Q2 2011	\$3,310	\$7,386	\$49,776	\$937	\$61,409	\$15,219	\$3,799	\$19,018	\$80,428
	Q3 2011									
	Q4 2011									

Status Of M&E Studies:	Est. Cost	Vendor	Status
SB 323	\$ 282,965	VEIC	In Process
Residential Energy Star Homes Program	\$ 42,000	NMR	In Process
Residential Lighting Impact Study	\$ 279,000	KEMA	In Process
HPwES Evaluation Study	\$ 225,477	Cadmus	Complete (Awaiting Final Payments)
Small Business Study	\$ 240,747	KEMA	In Process
Avoided Cost Study	\$ 51,000	Synapse	Complete (Awaiting Final Payments)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	In Process
NEEP/CEE Regional/National M&E	\$ 163,575	NEEP	In Process
C&I New Equip. & Construction Study	\$ 250,000	Est. Cost	Q2-Q3
Multi-Year M&E Planning Study	\$ 100,000	Est. Cost	TBD
Other Electric Studies	\$ 42,000	Est. Cost	TBD
Other Natural Gas Studies	\$ 67,366	Est. Cost	TBD
<b>Total</b>	<b>\$ 1,894,130</b>		

footnotes:

- (1) Source: Electric: DE 10-188, 2011-2012 Core Energy Efficiency Programs, page 125.  
 Nat. Gas: DE 10-188, Joint Proposal Gas Energy Efficiency Programs, page 35 and 44.
- (2) Source: DE 10-188, Core M&E Plan for 2011 (\$1,450,000), plus estimated SB 323 Study Costs (\$280,000), plus Natural Gas M&E (\$186,269).
- (3) Source: Updated estimates of annual planned M&E costs based on contract prices, where available.
- (4) Source: Utilities' accounting information.