

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Friday, April 01, 2011*

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2011 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	329	3	332	99%
National Grid NH	11	0	11	100%
NHEC	19	0	19	100%
PSNH	250	3	253	99%
UNITIL	49	0	49	100%

**Note:** 332 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

# *Home Energy Assistance Statewide County Summary*

*332 Completions as of Friday, April 01, 2011*

*Program Year: 2011*

*Funding Source: SBC*

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 33 )	Belknap-Merrimack Counties CAP	33
CARROLL ( 14 )	Tri-County Community Action	14
CHESHIRE ( 14 )	Southwestern Community Services Inc	14
COOS ( 18 )	Tri-County Community Action	18
GRAFTON ( 13 )	Tri-County Community Action	13
HILLSBOROUGH ( 108 )	Southern NH Services	108
MERRIMACK ( 51 )	Belknap-Merrimack Counties CAP	51
ROCKINGHAM ( 53 )	Rockingham County Community Action Weatherization	53
STRAFFORD ( 22 )	Strafford County Community Action Weatherization	22
SULLIVAN ( 6 )	Southwestern Community Services Inc	6

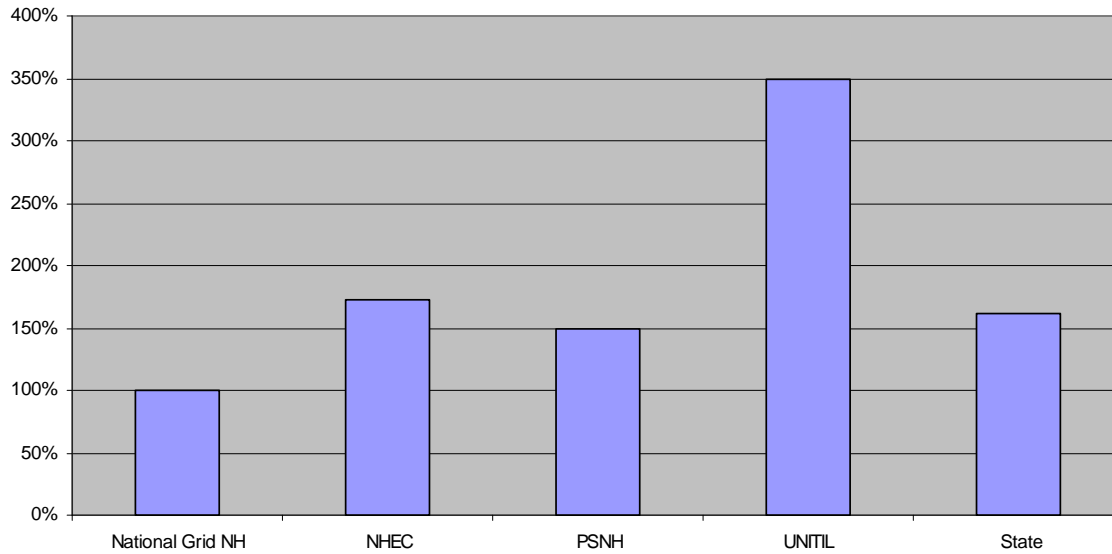
# 2011 Home Energy Assistance Dwelling Mix

Completions as of Friday, April 01, 2011

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	17
	Single family	315
	<b>State Total</b>	<b>332</b>
National Grid NH	Single family	11
	<b>National Grid NH Total</b>	<b>11</b>
NHEC	Single family	19
	<b>NHEC Total</b>	<b>19</b>
PSNH	Single family	236
	Multi-family	17
	<b>PSNH Total</b>	<b>253</b>
UNITIL	Single family	49
	<b>UNITIL Total</b>	<b>49</b>

**Home Energy Assistance  
Completions  
% of 2011 Q1 Goal  
As of April 1, 2011**



CompanyName	Completions To Date	Qtr 1 Goal	% Of Goal
National Grid NH	11	11	100%
NHEC	19	11	173%
PSNH	253	169	150%
UNITIL	49	14	350%
State	332	205	162%

# *NHSaves Residential Financial Summary*

*ProgramYear: 2011*

*Funding Source: SBC*

04/01/2011

## National Grid NH

### Low Income

**Customers Served 11**

	<i>Rebates</i>	<b>+</b>	<i>Admin Fees</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$38,988		\$6,442		<b>\$45,430</b>		\$25,006.94		\$0		<b>\$70,437</b>
<i>Average</i>	\$3,544		\$586		<b>\$4,130</b>		\$2,273.36		\$0		<b>\$6,403</b>

## NHEC

### Low Income

**Customers Served 19**

	<i>Rebates</i>	<b>+</b>	<i>Admin Fees</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$21,430		\$6,038		<b>\$27,468</b>		\$76,620.91		\$0		<b>\$104,088</b>
<i>Average</i>	\$1,128		\$318		<b>\$1,446</b>		\$4,032.68		\$0		<b>\$5,478</b>

## PSNH

### Low Income

**Customers Served 253**

	<i>Rebates</i>	<b>+</b>	<i>Admin Fees</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$539,350		\$110,612		<b>\$649,962</b>		\$689,434.79		\$0		<b>\$1,339,397</b>
<i>Average</i>	\$2,132		\$437		<b>\$2,569</b>		\$2,725.04		\$0		<b>\$5,294</b>

## UNITIL

### Low Income

**Customers Served 49**

	<i>Rebates</i>	<b>+</b>	<i>Admin Fees</i>	<b>=</b>	<i>Total CORE</i>	<b>+</b>	<i>Collaborated Funds</i>	<b>+</b>	<i>Co-Pay</i>	<b>=</b>	<i>Total Funds</i>
<i>Total</i>	\$144,637		\$24,779		<b>\$169,416</b>		\$122,487.36		\$1,022		<b>\$292,926</b>
<i>Average</i>	\$2,952		\$506		<b>\$3,457</b>		\$2,499.74		\$21		<b>\$5,978</b>

Home Energy Assistance Q1-2011  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Single family	Appliances		3	13		16
		Health and Safety		6	25		31
		Heating and Cooling		21	83		104
		Hot Water		11	37		48
		Lighting		6	24		30
Carroll	Single family	Appliances			6		6
		Custom			1		1
		Health and Safety		2	12		14
		Heating and Cooling		6	39		45
		Hot Water		2	17		19
		Lighting		3	23		26
Cheshire	Single family	Appliances	2		8		10
		Custom	1		4		5
		Health and Safety	1		10		11
		Heating and Cooling	3		33		36
		Hot Water	1		13		14
		Lighting	1		13		14
Coos	Single family	Appliances			10		10
		Custom			12		12
		Health and Safety			18		18
		Heating and Cooling			67		67
		Hot Water			16		16
		Lighting			33		33
Grafton	Single family	Appliances			3		3
		Custom		1	3		4
		Health and Safety	3	1	7		11
		Heating and Cooling	10	8	19		37
		Hot Water	4	2	16		22
		Lighting	4	2	12		18
Hillsborough	Multi-family	Appliances			7		7
		Health and Safety			17		17
		Heating and Cooling			40		40
		Hot Water			22		22
		Lighting			18		18
	Single family	Appliances	1		56		57
		Health and Safety	2		88		90
		Heating and Cooling	7		309		316
		Hot Water	2		123		125
		Lighting	2		92		94

Home Energy Assistance Q1-2011  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		1	13	8	22
		Health and Safety		2	25	16	43
		Heating and Cooling		12	75	57	144
		Hot Water		6	41	33	80
		Lighting		3	27	17	47
Rockingham	Single family	Appliances	4	1	11	14	30
		Health and Safety	5	3	14	29	51
		Heating and Cooling	20	12	66	128	226
		Hot Water	5	4	21	32	62
		Lighting	5	3	16	25	49
Strafford	Single family	Appliances		1	8		9
		Health and Safety		2	20		22
		Heating and Cooling		5	57		62
		Hot Water		3	32		35
		Lighting		3	19		22
Sullivan	Single family	Appliances		1	2		3
		Custom			4		4
		Health and Safety		1	4		5
		Heating and Cooling		3	17		20
		Hot Water		1	6		7
		Lighting		2	4		6