

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Monday, December 31 2012

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2012 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	805	113	918	88%
Liberty Utilities	33	33	66	50%
NHEC	51	13	64	80%
PSNH	663	58	721	92%
UNITIL	58	9	67	87%
Unitil MA	0	0	0	

Note: 912 HEA jobs were completed by CAA's. Only 6 jobs, or 0.7% % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

918 Completions as of Monday, December 31 2012

Program Year: 2012

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (127)	Belknap-Merrimack Counties CAP NHEC - CC	122 5
CARROLL (66)	Tri-County Community Action	66
CHESHIRE (29)	Southwestern Community Services Inc	29
COOS (106)	Tri-County Community Action	106
GRAFTON (94)	Tri-County Community Action	94
HILLSBOROUGH (221)	Southern NH Services	221
MERRIMACK (91)	Belknap-Merrimack Counties CAP	91
ROCKINGHAM (110)	Rockingham County Community Action Weatherization Southern NH Services Unitil-CC	11 98 1
STRAFFORD (64)	Strafford County Community Action Weatherization	64
SULLIVAN (10)	Southwestern Community Services Inc	10

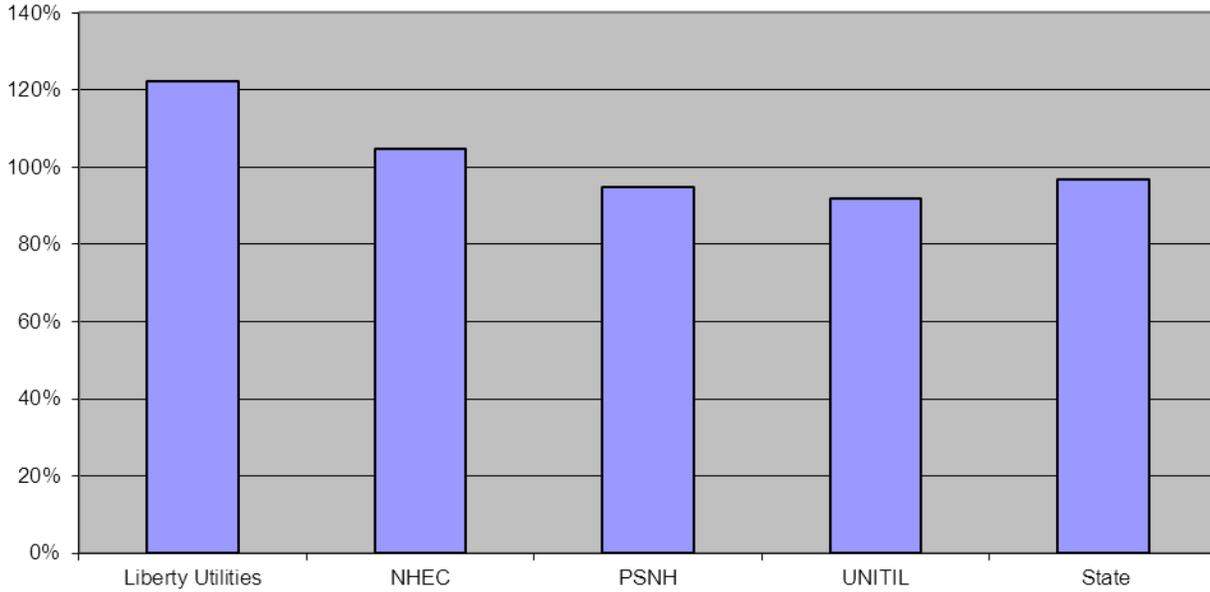
2012 Home Energy Assistance Dwelling Mix

Completions as of Monday, December 31 2012

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	103
	Single family	815
	State Total	918
Liberty Utilities	Single family	36
	Multi-family	30
	Liberty Utilities Total	66
	NHEC	
NHEC	Single family	64
	NHEC Total	64
PSNH	Single family	655
	Multi-family	66
	PSNH Total	721
	UNITIL	Single family
Multi-family		7
UNITIL Total		67

**Home Energy Assistance
Completions
% of 2012 Q4 Goal
As of December 31, 2012**



CompanyName	Completions To Date	Qtr 4 Goal	% Of Goal
Liberty Utilities	66	54	122%
NHEC	64	61	105%
PSNH	721	760	95%
UNITIL	67	73	92%
State	918	948	97%

NHSaves Residential Financial Summary

HEA Results as of 12/31/2012 ProgramYear: 2012 Funding Source: SBC

Liberty Utilities

Low Income

Customers Served 66

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$205,277	\$24,438	\$229,715		\$51,914.18		\$0		\$281,629
<i>Average</i>	\$3,110	\$370	\$3,481		\$786.58		\$0		\$4,267

NHEC

Low Income

Customers Served 64

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$165,823	\$25,642	\$191,465		\$203,266.85		\$0		\$394,732
<i>Average</i>	\$2,591	\$401	\$2,992		\$3,176.04		\$0		\$6,168

PSNH

Low Income

Customers Served 721

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$1,608,312	\$288,309	\$1,896,621		\$2,105,759.01		\$0		\$4,002,381
<i>Average</i>	\$2,231	\$400	\$2,631		\$2,920.61		\$0		\$5,551

UNITIL

Low Income

Customers Served 67

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$173,259	\$29,580	\$202,839		\$132,420.16		\$482		\$335,742
<i>Average</i>	\$2,586	\$441	\$3,027		\$1,976.42		\$7		\$5,011

Home Energy Assistance Q4-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Single family	Appliances	2	33			35	
		Custom	8	77			85	
		Health and Safety	4	71			75	
		Heating and Cooling	28	374			402	
		Hot Water	8	143			151	
		Lighting	7	115			122	
Carroll	Single family	Appliances	4	17			21	
		Custom		6			6	
		Health and Safety	10	53			63	
		Heating and Cooling	32	168			200	
		Hot Water	14	73			87	
		Lighting	15	86			101	
Cheshire	Single family	Appliances		14		1	15	
		Custom		17		2	19	
		Health and Safety		12		1	13	
		Heating and Cooling		91		11	102	
		Hot Water		18		2	20	
		Lighting		25		3	28	
Coos	Multi-family	Appliances		27			27	
		Health and Safety		40			40	
		Heating and Cooling		80			80	
		Hot Water		39			39	
		Lighting		79			79	
	Single family	Appliances	1	23			24	
		Custom		7			7	
		Health and Safety	3	45			48	
		Heating and Cooling	12	176			188	
		Hot Water	4	63			67	
		Lighting	4	99			103	
Grafton	Multi-family	Health and Safety				30	30	
		Heating and Cooling				90	90	
		Hot Water				60	60	
		Lighting		20		60	80	
	Single family	Appliances	5	8		9	22	
		Custom	1	2		1	4	
		Health and Safety	9	13		14	36	
		Heating and Cooling	32	48		43	123	
		Hot Water	29	24		27	80	
		Lighting	24	22		26	72	
Hillsborough	Multi-family	Appliances		3			3	
		Health and Safety		6			6	
		Heating and Cooling		16			16	
		Hot Water		6			6	
		Lighting		6			6	
	Single family	Appliances		103			103	
		Custom		7			7	
		Health and Safety		204		2	206	
		Heating and Cooling		633		6	639	
		Hot Water		195		2	197	
		Lighting		198		2	200	

Home Energy Assistance Q4-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Merrimack	Multi-family	Appliances				5	5	
	Single family	Appliances	4	13		2	19	
		Custom	13	44		11	68	
		Health and Safety	1	19		3	23	
		Heating and Cooling	44	146		39	229	
		Hot Water	14	57		14	85	
		Lighting	15	51		13	79	
Rockingham	Multi-family	Appliances				2	2	
		Health and Safety				1	1	
		Heating and Cooling				3	3	
		Hot Water				1	1	
		Lighting				1	1	
	Single family	Appliances	4	19		21	4	48
		Health and Safety	6	39		43	13	101
		Heating and Cooling	25	134		157	47	363
		Hot Water	7	43		32	13	95
		Lighting	6	42		40	12	100
Strafford	Single family	Appliances		30			30	
		Custom		14			14	
		Health and Safety		51			51	
		Heating and Cooling		120			120	
		Hot Water		56			56	
		Lighting		47			47	
Sullivan	Single family	Appliances		3		1	4	
		Custom	1	2		3	6	
		Health and Safety		3			3	
		Heating and Cooling	2	16		8	26	
		Hot Water		6		2	8	
		Lighting	1	6		3	10	