

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Friday, September 30, 2011

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2011 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	773	9	782	99%
National Grid NH	26	0	26	100%
NHEC	70	0	70	100%
PSNH	610	9	619	99%
UNITIL	67	0	67	100%

Note: 782 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

782 Completions as of

Friday, September 30, 2011

Program Year: 2011

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (80)	Belknap-Merrimack Counties CAP	80
CARROLL (84)	Tri-County Community Action	84
CHESHIRE (33)	Southwestern Community Services Inc	33
COOS (73)	Tri-County Community Action	73
GRAFTON (36)	Tri-County Community Action	36
HILLSBOROUGH (225)	Southern NH Services	225
MERRIMACK (98)	Belknap-Merrimack Counties CAP	98
ROCKINGHAM (85)	Rockingham County Community Action Weatherization	85
STRAFFORD (54)	Strafford County Community Action Weatherization	54
SULLIVAN (14)	Southwestern Community Services Inc	14

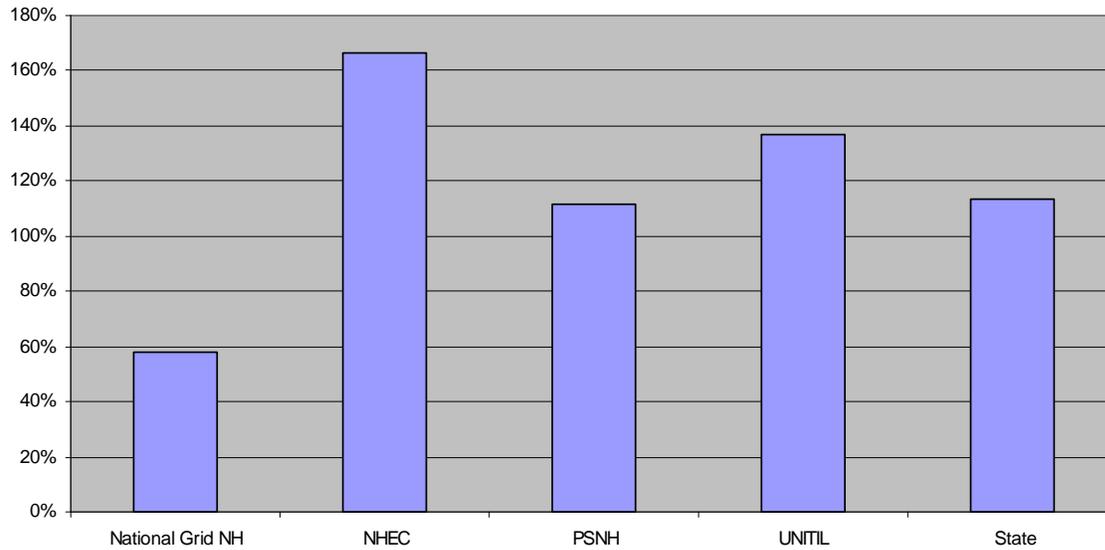
2011 Home Energy Assistance Dwelling Mix

Completions as of Friday, September 30, 2011

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	37
	Single family	745
	State Total	782
National Grid NH	Single family	26
	National Grid NH Total	26
	NHEC	
NHEC	Single family	58
	Multi-family	12
	NHEC Total	70
PSNH	Single family	594
	Multi-family	25
	PSNH Total	619
UNITIL	Single family	67
	UNITIL Total	67

**Home Energy Assistance
Completions
% of 2011 Q3 Goal
As of September 30, 2011**



CompanyName	Completions To Date	Qtr 3 Goal	% Of Goal
National Grid NH	26	45	58%
NHEC	70	42	167%
PSNH	619	554	112%
UNITIL	67	49	137%
State	782	690	113%

NHSaves Residential Financial Summary

HEA Results as of 9/30/2011 ProgramYear: 2011 Funding Source: SBC

National Grid NH

Low Income

Customers Served 26

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$86,122	\$14,636	\$100,758	\$58,711.15	\$0	\$159,469
<i>Average</i>	\$3,312	\$563	\$3,875	\$2,258.12	\$0	\$6,133

NHEC

Low Income

Customers Served 70

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$90,537	\$19,692	\$110,229	\$242,011.41	\$0	\$352,241
<i>Average</i>	\$1,293	\$281	\$1,575	\$3,457.31	\$0	\$5,032

PSNH

Low Income

Customers Served 619

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$1,107,699	\$222,782	\$1,330,481	\$2,027,174.09	\$0	\$3,357,655
<i>Average</i>	\$1,789	\$360	\$2,149	\$3,274.92	\$0	\$5,424

UNITIL

Low Income

Customers Served 67

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$163,436	\$28,060	\$191,495	\$190,880.76	\$1,042	\$383,418
<i>Average</i>	\$2,439	\$419	\$2,858	\$2,848.97	\$16	\$5,723

Home Energy Assistance Q3-2011
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Multi-family	Health and Safety		1			1
		Heating and Cooling		2			2
		Hot Water		1			1
		Lighting		1			1
	Single family	Appliances		7	38		45
		Custom		3	15		18
		Health and Safety		12	41		53
		Heating and Cooling		48	182		230
		Hot Water		20	88		108
		Lighting		13	56		69
Carroll	Multi-family	Appliances		5			5
		Health and Safety		11	1		12
		Heating and Cooling		28	3		31
		Hot Water		10	1		11
		Lighting		17	2		19
	Single family	Appliances		3	31		34
		Custom			3		3
		Health and Safety		6	65		71
		Heating and Cooling		22	182		204
		Hot Water		7	88		95
Cheshire	Single family	Appliances	3		20		23
		Custom	2		14		16
		Health and Safety	2		17		19
		Heating and Cooling	6		77		83
		Hot Water	3		34		37
		Lighting	3		25		28
		Coos	Single family	Appliances			46
		Custom			31		31
		Health and Safety			51		51
		Heating and Cooling			198		198
		Hot Water			51		51
		Lighting			133		133
Grafton	Single family	Appliances		7	5		12
		Custom		3	5		8
		Health and Safety	3	14	12		29
		Heating and Cooling	10	54	39		103
		Hot Water	4	44	23		71
		Lighting	4	36	22		62
Hillsborough	Multi-family	Appliances			13		13
		Health and Safety			24		24
		Heating and Cooling			61		61
		Hot Water			31		31
		Lighting			25		25
	Single family	Appliances	3		141		144
		Health and Safety	5		170		175
		Heating and Cooling	16		603		619
		Hot Water	8		274		282
		Lighting	5		195		200

Home Energy Assistance Q3-2011
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		2	27	15	44
		Custom		1	13	4	18
		Health and Safety		2	34	19	55
		Heating and Cooling		15	166	102	283
		Hot Water		8	97	67	172
		Lighting		4	51	32	87
Rockingham	Single family	Appliances	10	5	20	15	50
		Custom			2		2
		Health and Safety	11	9	28	31	79
		Heating and Cooling	51	34	130	134	349
		Hot Water	13	12	44	34	103
		Lighting	12	9	32	27	80
Strafford	Single family	Appliances		1	22		23
		Health and Safety		2	52		54
		Heating and Cooling		5	143		148
		Hot Water		3	96		99
		Lighting		3	45		48
Sullivan	Single family	Appliances	1	2	3		6
		Custom	3	2	6		11
		Health and Safety		3	5		8
		Heating and Cooling	12	9	27		48
		Hot Water	4	3	7		14
		Lighting	3	4	7		14