

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Sunday, September 30, 2012

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2012 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	503	32	535	94%
Liberty Utilities	26	2	28	93%
NHEC	46	4	50	92%
PSNH	375	19	394	95%
UNITIL	56	7	63	89%

Note: 535 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0% % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

535 Completions as of Sunday, September 30, 2012

Program Year: 2012

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (60)	Belknap-Merrimack Counties CAP	60
CARROLL (40)	Tri-County Community Action	40
CHESHIRE (12)	Southwestern Community Services Inc	12
COOS (43)	Tri-County Community Action	43
GRAFTON (52)	Tri-County Community Action	52
HILLSBOROUGH (123)	Southern NH Services	123
MERRIMACK (73)	Belknap-Merrimack Counties CAP	73
ROCKINGHAM (101)	Rockingham County Community Action Weatherization Southern NH Services	11 90
STRAFFORD (24)	Strafford County Community Action Weatherization	24
SULLIVAN (7)	Southwestern Community Services Inc	7

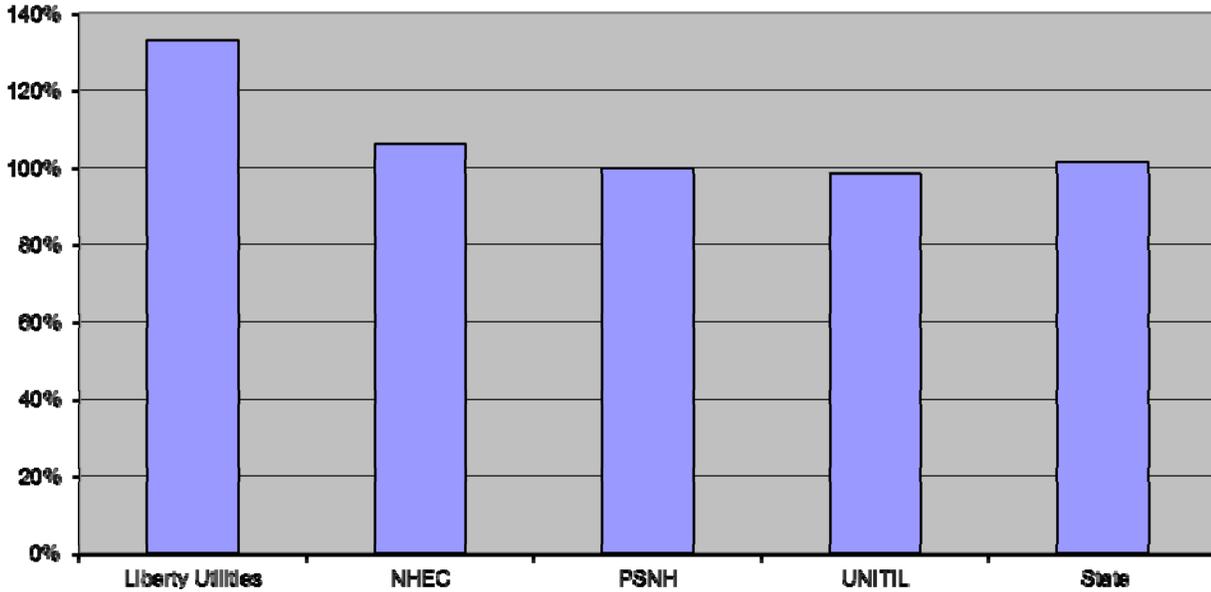
2012 Home Energy Assistance Dwelling Mix

Completions as of Sunday, September 30, 2012

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	29
	Single family	506
	State Total	535
Liberty Utilities	Single family	28
	Liberty Utilities Total	28
	NHEC	
	Single family	50
	NHEC Total	50
PSNH	Single family	371
	Multi-family	23
	PSNH Total	394
UNITIL	Single family	57
	Multi-family	6
	UNITIL Total	63

**Home Energy Assistance
Completions
% of 2012 Q3 Goal ***
As of September 30, 2012



CompanyName	Completions To Date	Q3 Goal	% Of Goal
Liberty Utilities	28	21	133%
NHEC	50	47	106%
PSNH	394	395	100%
UNITIL	63	64	98%
State	535	527	102%

NHSaves Residential Financial Summary

HEA Results as of 09/30/2012 ProgramYear: 2012 Funding Source: SBC

Liberty Utilities

Low Income

Customers Served 28

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$97,203	\$16,320	\$113,523		\$44,268.60		\$0		\$157,792
<i>Average</i>	\$3,472	\$583	\$4,054		\$1,581.02		\$0		\$5,635

NHEC

Low Income

Customers Served 50

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$113,575	\$20,589	\$134,164		\$189,567.35		\$0		\$323,731
<i>Average</i>	\$2,271	\$412	\$2,683		\$3,791.35		\$0		\$6,475

PSNH

Low Income

Customers Served 394

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$725,679	\$139,357	\$865,036		\$1,496,594.19		\$0		\$2,361,630
<i>Average</i>	\$1,842	\$354	\$2,196		\$3,798.46		\$0		\$5,994

UNITIL

Low Income

Customers Served 63

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$156,038	\$26,626	\$182,664		\$135,215.20		\$168		\$318,048
<i>Average</i>	\$2,477	\$423	\$2,899		\$2,146.27		\$3		\$5,048

Home Energy Assistance Q3-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Multi-family	Appliances		1			1
		Heating and Cooling		7			7
		Hot Water		3			3
		Lighting		2			2
	Single family	Appliances	2	11			13
		Custom	3	19			22
		Health and Safety	4	13			17
		Heating and Cooling	28	164			192
		Hot Water	8	78			86
		Lighting	7	50			57
Carroll	Single family	Appliances	4	12			16
		Custom		3			3
		Health and Safety	9	29			38
		Heating and Cooling	30	98			128
		Hot Water	13	37			50
		Lighting	13	54			67
Cheshire	Single family	Appliances		6		1	7
		Custom		7		2	9
		Health and Safety		4			4
		Heating and Cooling		33		7	40
		Hot Water		5		1	6
		Lighting		9		2	11
Coos	Single family	Appliances		17			17
		Custom		6			6
		Health and Safety	1	24			25
		Heating and Cooling	5	92			97
		Hot Water	2	38			40
		Lighting	1	65			66
Grafton	Multi-family	Lighting		20			20
	Single family	Appliances	4	7		9	20
		Custom	1	2		1	4
		Health and Safety	5	9		11	25
		Heating and Cooling	19	32		33	84
		Hot Water	22	16		21	59
		Lighting	18	15		21	54
Hillsborough	Multi-family	Health and Safety		1			1
		Heating and Cooling		5			5
		Hot Water		1			1
		Lighting		1			1
	Single family	Appliances		61			61
		Custom		2			2
		Health and Safety		118			118
		Heating and Cooling		384			384
		Hot Water		129			129
		Lighting		114			114

Home Energy Assistance Q3-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Multi-family	Appliances			5		5
	Single family	Appliances	4	10	3		17
		Custom	11	33	10		54
		Health and Safety	1	9	1		11
		Heating and Cooling	38	108	31		177
		Hot Water	12	45	13		70
		Lighting	13	38	11		62
Rockingham	Multi-family	Appliances			1		1
		Health and Safety			1		1
		Heating and Cooling			3		3
		Hot Water			1		1
		Lighting			1		1
	Single family	Appliances	4	16	21	4	45
		Health and Safety	6	34	42	12	94
		Heating and Cooling	25	123	154	44	346
		Hot Water	7	38	32	13	90
		Lighting	6	36	39	11	92
Strafford	Single family	Appliances		16			16
		Health and Safety		19			19
		Heating and Cooling		40			40
		Hot Water		22			22
		Lighting		10			10
Sullivan	Single family	Appliances		1		1	2
		Custom	1	2		2	5
		Health and Safety		2			2
		Heating and Cooling	2	12		7	21
		Hot Water		4		2	6
		Lighting	1	4		2	7