

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Saturday, April 1, 2012

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2012 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	158	1	159	99%
National Grid NH	7	0	7	100%
NHEC	14	0	14	100%
PSNH	105	1	106	99%
UNITIL	32	0	32	100%

Note: 159 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

159 Completions as of Saturday, April 1, 2012

Program Year: 2012

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (14)	Belknap-Merrimack Counties CAP	14
CARROLL (7)	Tri-County Community Action	7
CHESHIRE (1)	Southwestern Community Services Inc	1
COOS (7)	Tri-County Community Action	7
GRAFTON (3)	Tri-County Community Action	3
HILLSBOROUGH (39)	Southern NH Services	39
MERRIMACK (15)	Belknap-Merrimack Counties CAP	15
ROCKINGHAM (67)	Rockingham County Community Action Weatherization Southern NH Services	11 56
STRAFFORD (2)	Strafford County Community Action Weatherization	2
SULLIVAN (4)	Southwestern Community Services Inc	4

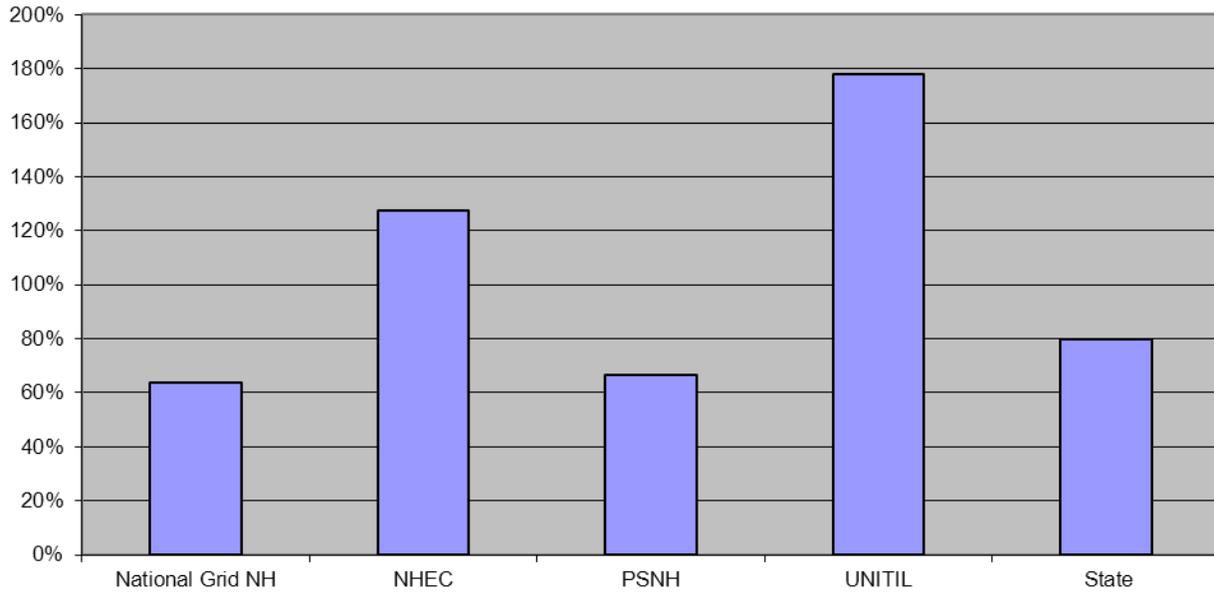
2012 Home Energy Assistance Dwelling Mix

Completions as of Saturday, April 1, 2012

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	1
	Single family	158
	State Total	159
National Grid NH		
	Single family	7
	National Grid NH Total	7
NHEC		
	Single family	14
	NHEC Total	14
PSNH		
	Single family	105
	Multi-family	1
	PSNH Total	106
UNITIL		
	Single family	32
	UNITIL Total	32

**Home Energy Assistance
Completions
% of 2012 Q1 Goal
As of April 1, 2012**



CompanyName	Completions To Date	Q1 Goal	% Of Goal
National Grid NH	7	11	64%
NHEC	14	11	127%
PSNH	106	159	67%
UNITIL	32	18	178%
State	159	199	80%

NHSaves Residential Financial Summary

HEA Results as of 04/01/2012 ProgramYear: 2012 Funding Source: SBC

National Grid NH

Low Income

Customers Served 7

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$23,413	\$4,002	\$27,415		\$23,956.67		\$0		\$51,372
<i>Average</i>	\$3,345	\$572	\$3,916		\$3,422.38		\$0		\$7,339

NHEC

Low Income

Customers Served 14

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$26,679	\$4,999	\$31,679		\$65,056.42		\$0		\$96,735
<i>Average</i>	\$1,906	\$357	\$2,263		\$4,646.89		\$0		\$6,910

PSNH

Low Income

Customers Served 106

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$200,657	\$38,731	\$239,388		\$423,523.21		\$0		\$662,911
<i>Average</i>	\$1,893	\$365	\$2,258		\$3,995.50		\$0		\$6,254

UNITIL

Low Income

Customers Served 32

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$97,225	\$15,583	\$112,809		\$59,845.32		\$0		\$172,654
<i>Average</i>	\$3,038	\$487	\$3,525		\$1,870.17		\$0		\$5,395

Home Energy Assistance Q1-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Single family	Appliances		1			1
		Custom		2	12		14
		Heating and Cooling		7	36		43
		Hot Water		2	21		23
		Lighting		2	12		14
Carroll	Single family	Appliances			2		2
		Health and Safety		3	4		7
		Heating and Cooling		10	14		24
		Hot Water		3	6		9
		Lighting		5	5		10
Cheshire	Single family	Appliances	1				1
		Custom	1				1
		Heating and Cooling	4				4
		Hot Water	1				1
		Lighting	1				1
Coos	Single family	Appliances			5		5
		Custom			3		3
		Health and Safety			4		4
		Heating and Cooling			22		22
		Hot Water			5		5
		Lighting			13		13
Grafton	Single family	Appliances		1			1
		Hot Water		7			7
		Lighting		5			5
Hillsborough	Multi-family	Health and Safety			1		1
		Heating and Cooling			5		5
		Hot Water			1		1
		Lighting			1		1
	Single family	Appliances			24		24
		Health and Safety			37		37
		Heating and Cooling			118		118
		Hot Water			52		52
		Lighting			32		32

Home Energy Assistance Q1-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances			4	1	5
		Custom			11	1	12
		Heating and Cooling			38	3	41
		Hot Water			17	2	19
		Lighting			11	1	12
Rockingham	Single family	Appliances	1	4	10	15	30
		Health and Safety	5	4	24	29	62
		Heating and Cooling	19	17	86	111	233
		Hot Water	6	4	30	23	63
		Lighting	4	4	26	26	60
Strafford	Single family	Appliances			1		1
		Health and Safety			2		2
		Heating and Cooling			4		4
		Hot Water			2		2
		Lighting			1		1
Sullivan	Single family	Appliances			1		1
		Custom	1	1	2		4
		Heating and Cooling	3	2	6		11
		Hot Water	1		2		3
		Lighting	1	1	2		4