

Jan-Mar 2012

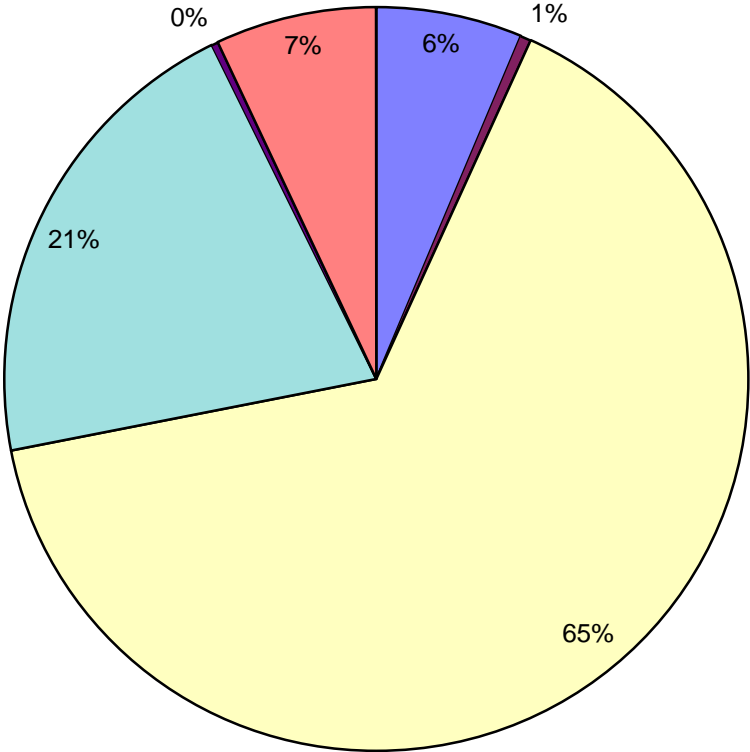
**NH CORE Energy Efficiency Program - 2012 Expenditures**

(see Note 1)

	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 11,210	\$ 828	\$ 115,076	\$ 36,731	\$ 520	\$ 12,356	\$ 176,721
National Grid	336	-	8,856	2,899	-	979	13,069
NHEC	2,011	776	11,109	10,645	20	1,148	25,709
PSNH	6,673		83,285	14,778	500	7,366	112,603
Unitil	2,190	52	11,826	8,409	-	2,863	25,340
Home Energy Solutions	\$ 17,635	\$ 1,012	\$ 152,185	\$ 104,914	\$ 7,333	\$ 21,506	\$ 304,585
National Grid	335	-	7,623	4,405		691	13,055
NHEC	1,667	644	10,087	7,811	17	668	20,894
PSNH	11,592		117,575	76,359	6,189	16,610	228,326
Unitil	4,041	368	16,900	16,339	1,127	3,536	42,311
Energy Star Appliances	\$ 9,216	\$ 1,641	\$ 161,910	\$ 28,293	\$ 10,767	\$ 2,838	\$ 214,665
National Grid	410	-	12,312	2,465	788		15,976
NHEC	2,171	838	16,043	4,353	1,320	320	25,045
PSNH	5,075		118,145	8,056	7,038	1,334	139,648
Unitil	1,559	803	15,410	13,419	1,621	1,184	33,996
Home Energy Assistance	\$ 20,122	\$ 1,714	\$ 106,911	\$ 63,929	\$ 29	\$ 8,425	\$ 201,129
National Grid			6,960	4,463	-	-	11,424
NHEC	2,906	1,122	21,865	7,358	29	850	34,130
PSNH	14,029		34,737	36,412	-	4,812	89,991
Unitil	3,187	592	43,348	15,696	-	2,763	65,585
ENERGY STAR Lighting	\$ 10,178	\$ 1,817	\$ 76,677	\$ 36,924	\$ 108,627	\$ 11,022	\$ 245,244
National Grid	677		10,014	1,963	8,037	5,651	26,341
NHEC	2,085	805	11,198	6,844	3,962	39	24,933
PSNH	5,449		48,058	11,769	82,919	1,334	149,529
Unitil	1,967	1,012	7,408	16,347	13,708	3,998	44,440
Other Residential Programs	\$ 3,125	\$ 23,985	\$ 66,570	\$ 18,994	\$ 6	\$ 296	\$ 112,976
National Grid							-
NHEC	583	225	2,550	4,292	6	296	7,952
PSNH	2,542		64,020	14,702	-	-	81,264
Unitil (Home Energy Suite)		23,760					23,760
<b>Total Residential Programs</b>	<b>\$ 71,485</b>	<b>\$ 30,997</b>	<b>\$ 679,328</b>	<b>\$ 289,786</b>	<b>\$ 127,282</b>	<b>\$ 56,442</b>	<b>\$ 1,255,321</b>
New Equipment & Construction	\$ 20,917	\$ 294	\$ 361,107	\$ 83,857	\$ 607	\$ 3,425	\$ 470,206
National Grid	4,522		122,611	7,041		28	134,201
NHEC	611	236	3,010	4,179	60	90	8,186
PSNH	12,152		232,266	52,503	-	1,334	298,254
Unitil	3,632	58	3,220	20,134	547	1,973	29,565
Large C&I Retrofit	\$ 31,912	\$ 3,836	\$ 367,563	\$ 141,185	\$ 3,046	\$ 18,896	\$ 566,437
National Grid	1,980		46,946	9,689		147	58,763
NHEC	9,588	3,702	79,338	12,744	941	1,415	107,728
PSNH	14,646		158,579	96,351	1,558	12,796	283,931
Unitil	5,697	134	82,699	22,400	547	4,538	116,016
Small Business Energy Solutions	\$ 24,401	\$ 731	\$ 413,799	\$ 106,730	\$ 20,638	\$ 36,648	\$ 602,945
National Grid	647		11,471	1,748	-	5,326	19,192
NHEC	1,030	398	11,893	1,170	101	152	14,744
PSNH	18,442		296,172	85,819	15,820	25,622	441,875
Unitil	4,282	333	94,263	17,993	4,717	5,547	127,135
Other C&I Programs	\$ 3,495	\$ 5,542	\$ 18,416	\$ 11,680	\$ 14	\$ 20	\$ 39,167
National Grid							-
NHEC	130	52	274	1,575	14	20	2,065
PSNH (Education, RFP, Smart Start)	3,365		18,142	9,834			31,341
Unitil (Education, C&I Energy Suite)	-	5,490	-	271	-	-	5,761
<b>Total Non-Residential Programs</b>	<b>\$ 80,724</b>	<b>\$ 10,403</b>	<b>\$ 1,160,884</b>	<b>\$ 343,452</b>	<b>\$ 24,304</b>	<b>\$ 58,989</b>	<b>\$ 1,678,756</b>
<b>TOTAL (Both Sectors)</b>	<b>\$ 152,209</b>	<b>\$ 41,400</b>	<b>\$ 1,840,212</b>	<b>\$ 633,238</b>	<b>\$ 151,586</b>	<b>\$ 115,431</b>	<b>\$ 2,934,077</b>

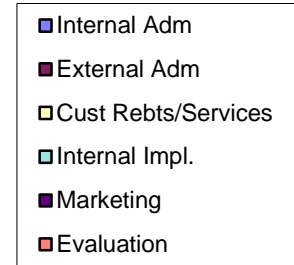
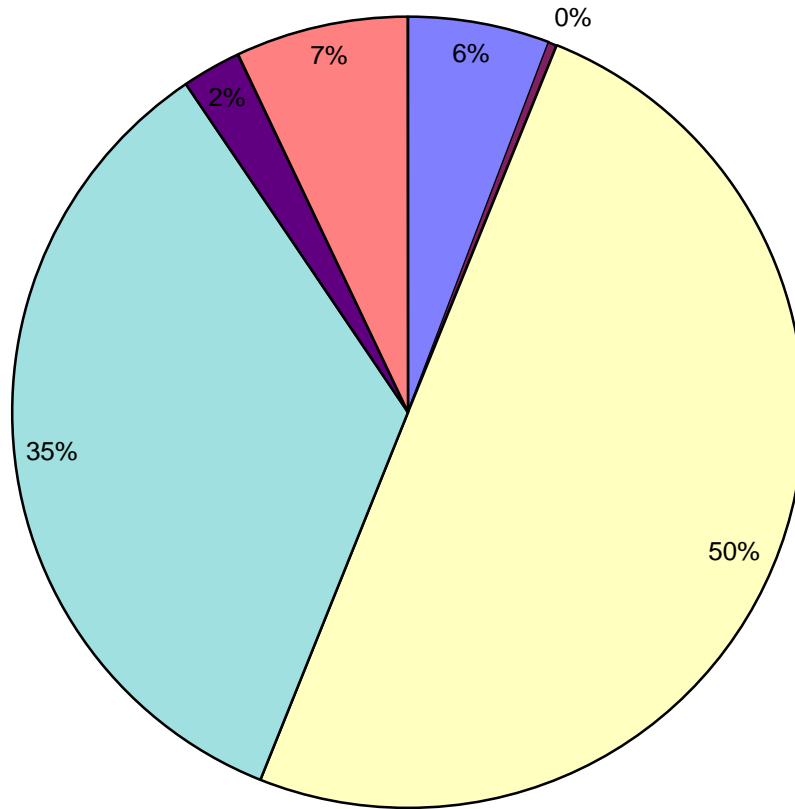
Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

**Energy Star Homes**

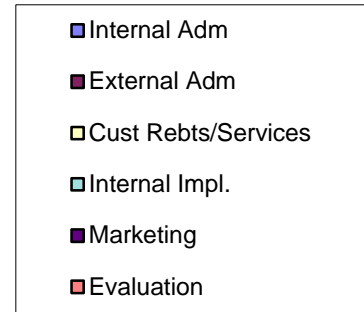
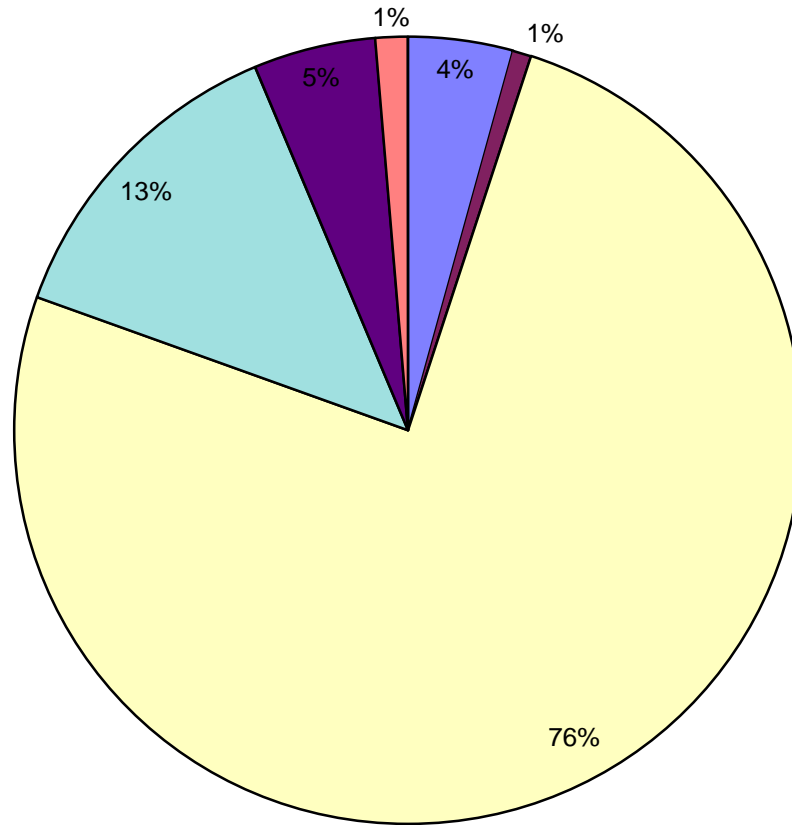


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

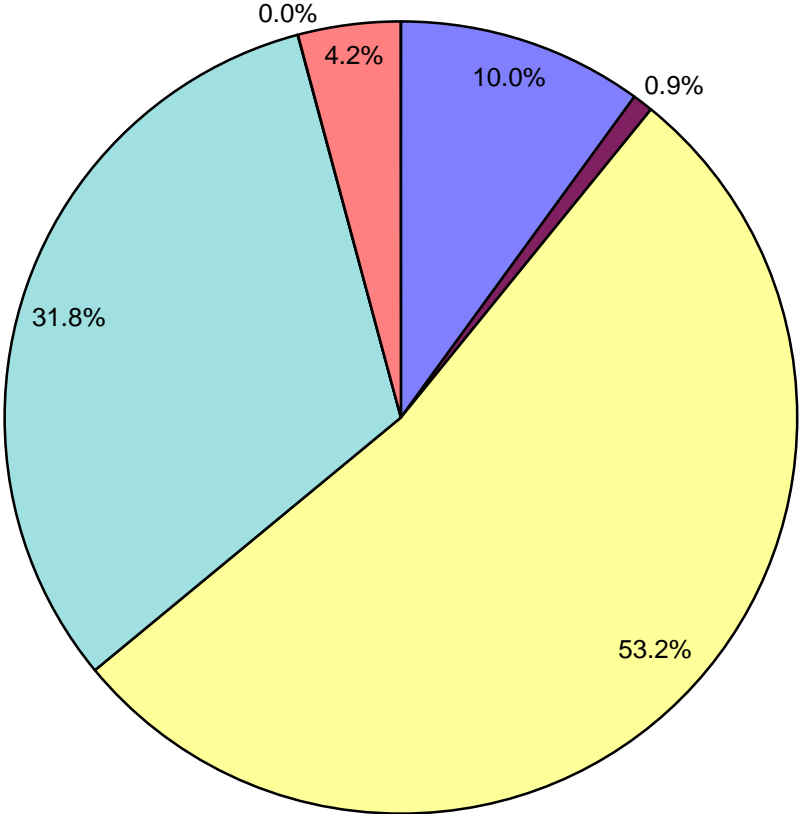
**Home Energy Solutions**



**Energy Star Appliances**

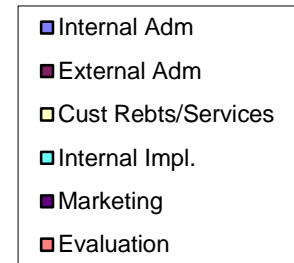
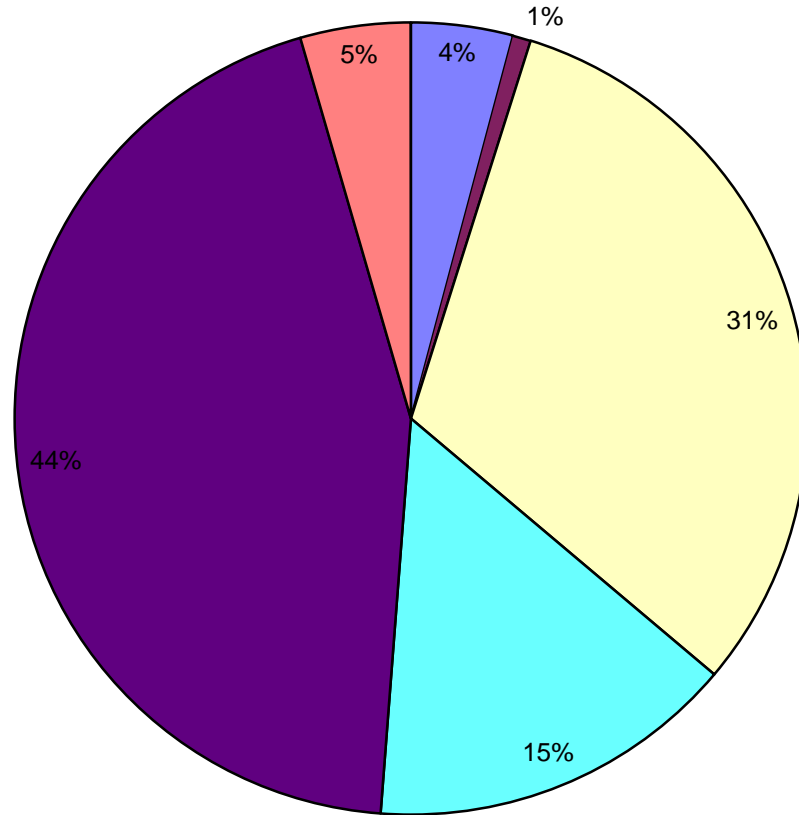


**Home Energy Assistance**

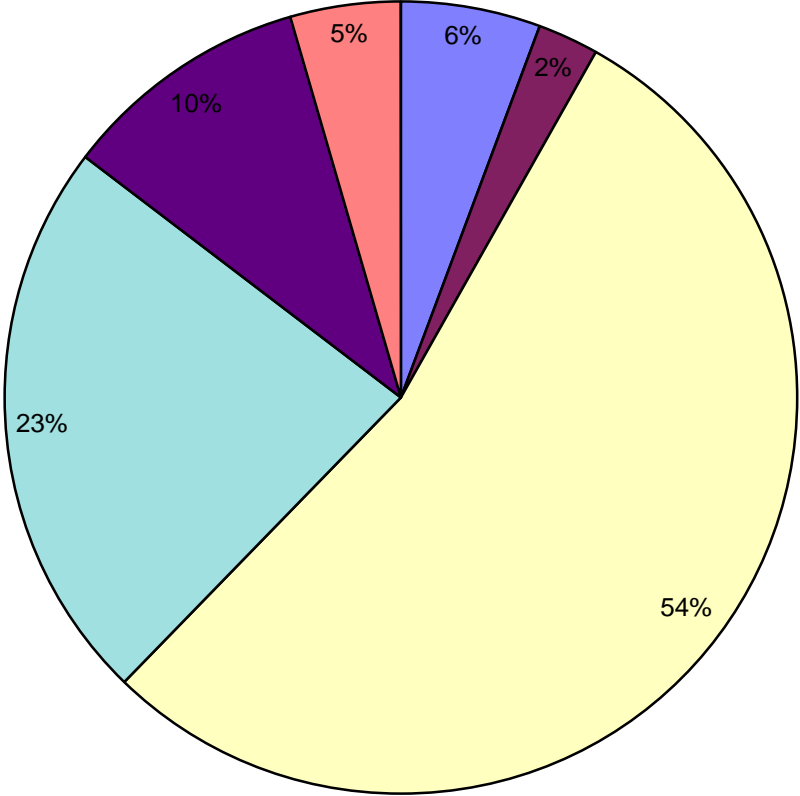


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Energy Star Lighting**

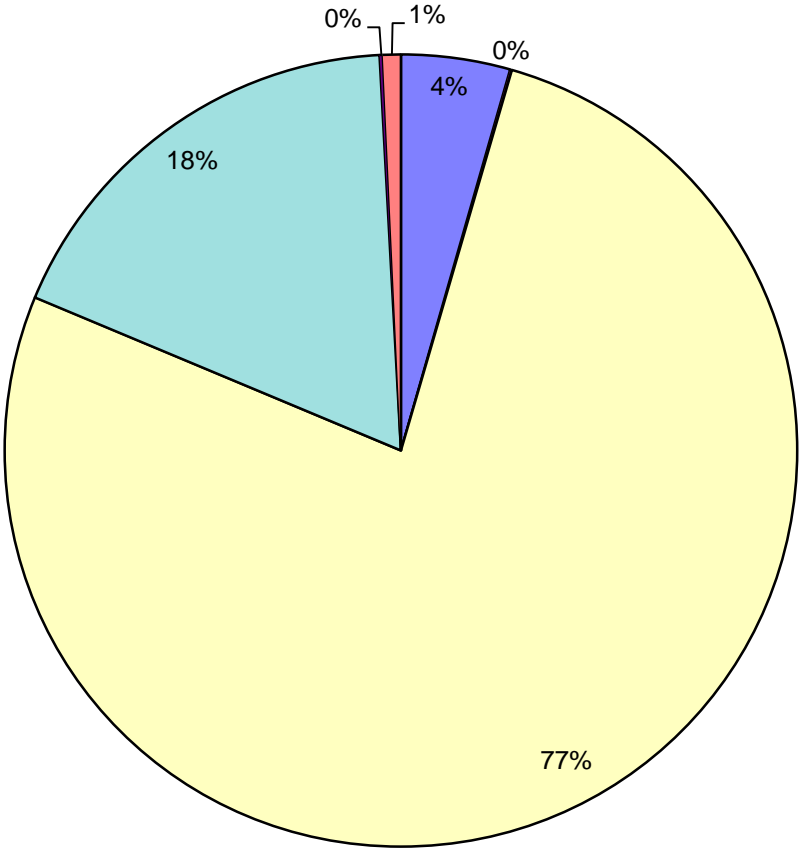


**Total Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

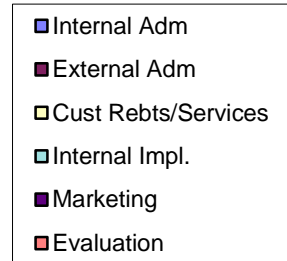
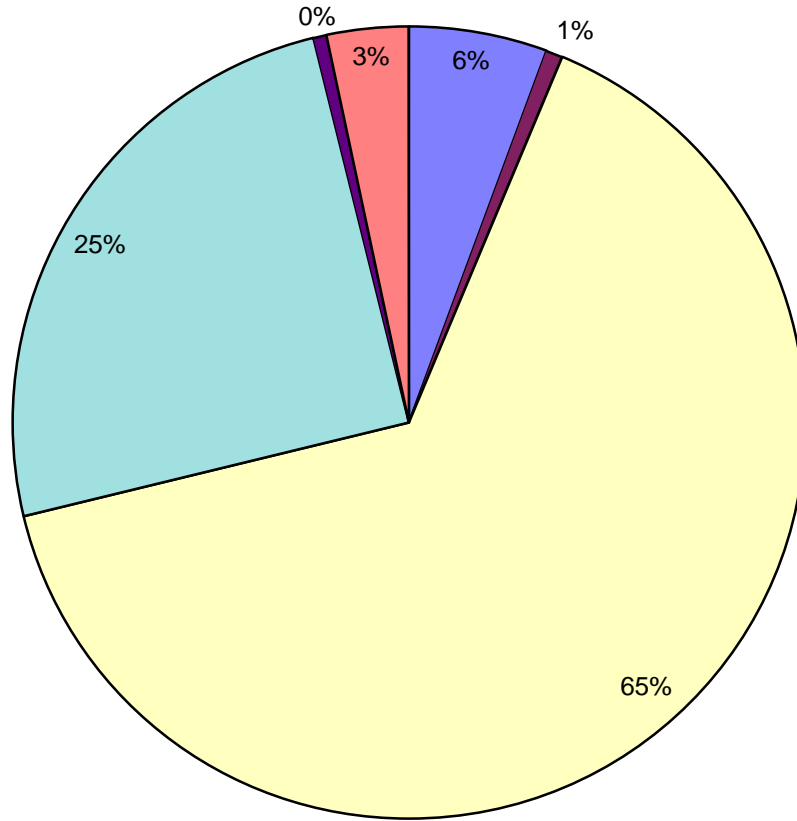
**New Construction**



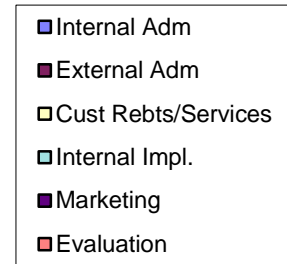
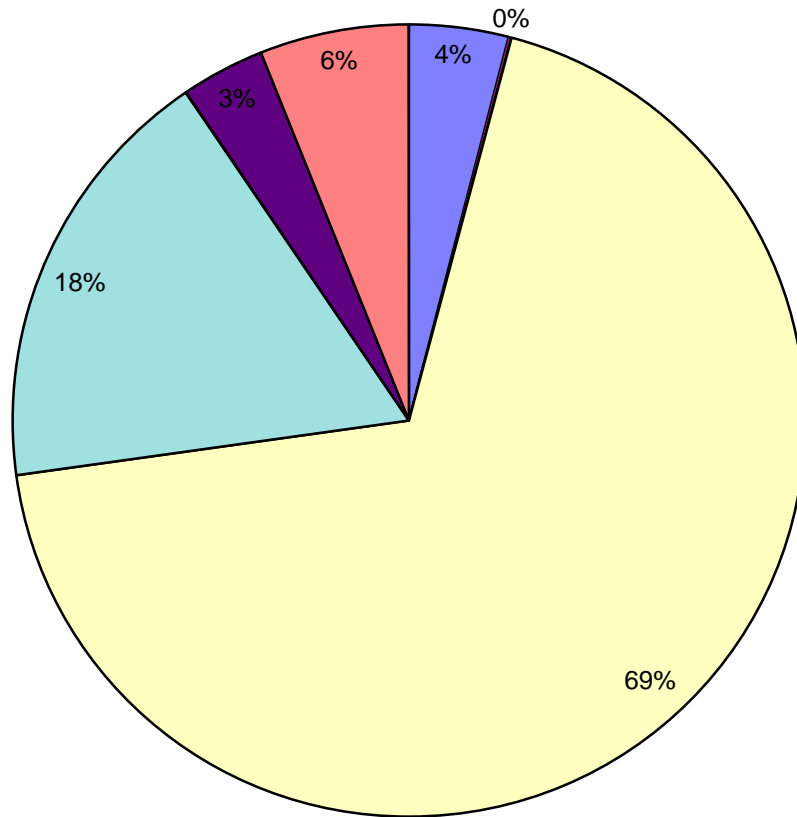
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation



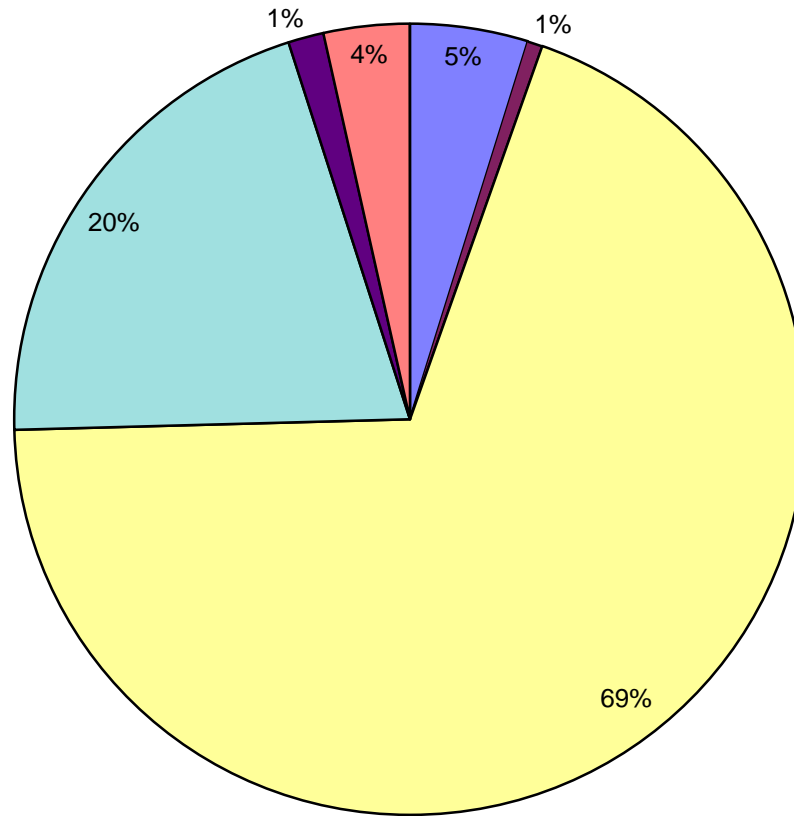
**Large Business Energy Solutions**



**Small Business Energy Solutions**

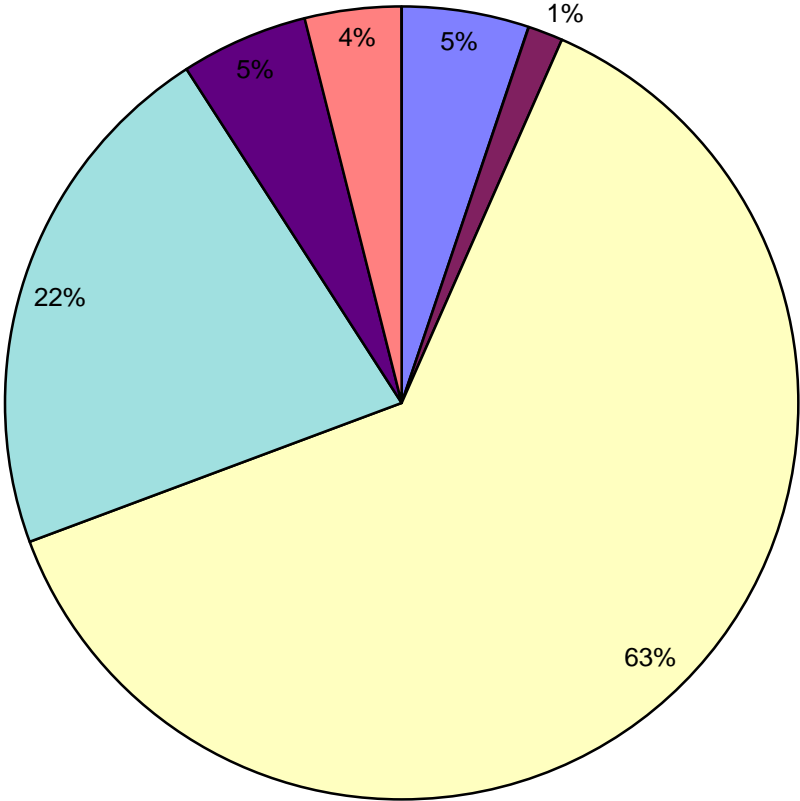


**Total Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Residential and Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation