

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Friday, September 30, 2010*

| <i>CompanyName</i> | <i>Funding Source SBC<br/>Combined</i> | <i>Program Year 2010<br/>CORE only</i> | <i>Total</i> | <i>% Collaboration</i> |
|--------------------|--|--|--------------|------------------------|
| Statewide          | 971                                    | 47                                     | 1018         | 95%                    |
| National Grid NH   | 39                                     | 1                                      | 40           | 98%                    |
| NHEC               | 61                                     | 5                                      | 66           | 92%                    |
| PSNH               | 820                                    | 38                                     | 858          | 96%                    |
| UNITIL             | 51                                     | 3                                      | 54           | 94%                    |

**Note:** 1017 HEA jobs were completed by CAA's. Only 1 job, or 0.1% were completed by non CAA contractors.

# *Home Energy Assistance Statewide County Summary*

*1018 Completions as of Friday, September 30, 2010*

*Program Year: 2010*

*Funding Source: SBC*

| <i>County (Totals)</i> | <i>Contract Coordinator</i>                       | <i>Customers Served</i> |
|------------------------|---|-------------------------|
| BELKNAP ( 140 )        | Belknap-Merrimack Counties CAP                    | 140                     |
| CARROLL ( 67 )         | Tri-County Community Action                       | 67                      |
| CHESHIRE ( 98 )        | Southwestern Community Services Inc               | 98                      |
| COOS ( 63 )            | Tri-County Community Action                       | 63                      |
| GRAFTON ( 32 )         | Tri-County Community Action                       | 32                      |
| HILLSBOROUGH ( 309 )   | Southern NH Services                              | 309                     |
| MERRIMACK ( 87 )       | Belknap-Merrimack Counties CAP                    | 87                      |
| ROCKINGHAM ( 93 )      | Rockingham County Community Action Weatherization | 93                      |
| STRAFFORD ( 72 )       | Strafford County Community Action Weatherization  | 72                      |
| SULLIVAN ( 57 )        | Southwestern Community Services Inc               | 56                      |
|                        | Thermo Building Services LLC                      | 1                       |

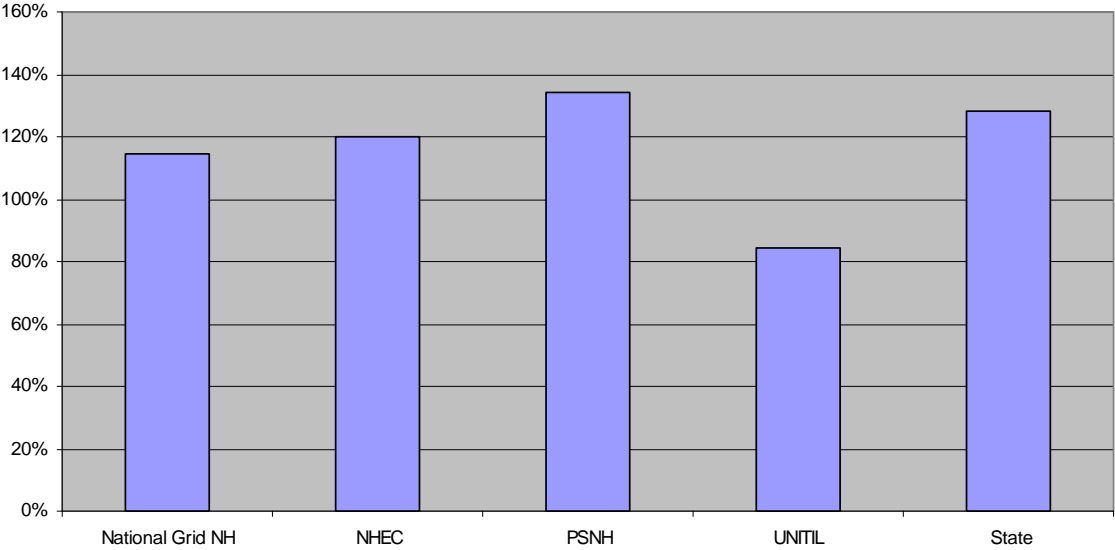
# *2010 Home Energy Assistance Dwelling Mix*

*Completions as of Friday, September 30, 2010*

*Funding Source: SBC*

| <i>Company</i>   | <i>Dwelling Type</i>          | <i>Jobs</i> |
|------------------|-------------------------------|-------------|
| Statewide        | Multi-family                  | 140         |
|                  | Single family                 | 878         |
|                  | <b>State Total</b>            | <b>1018</b> |
| National Grid NH | Single family                 | 40          |
|                  | <b>National Grid NH Total</b> | <b>40</b>   |
|                  |                               |             |
| NHEC             | Single family                 | 66          |
|                  | <b>NHEC Total</b>             | <b>66</b>   |
|                  |                               |             |
| PSNH             | Single family                 | 718         |
|                  | Multi-family                  | 140         |
|                  | <b>PSNH Total</b>             | <b>858</b>  |
| UNITIL           | Single family                 | 54          |
|                  | <b>UNITIL Total</b>           | <b>54</b>   |
|                  |                               |             |

**Home Energy Assistance  
Completions  
% of 2010 Q3 Goal  
As of September 30, 2010**



| CompanyName      | Completions To Date | Qtr 3 Goal | % Of Goal |
|------------------|---------------------|------------|-----------|
| National Grid NH | 40                  | 35         | 114%      |
| NHEC             | 66                  | 55         | 120%      |
| PSNH             | 858                 | 640        | 134%      |
| UNITIL           | 54                  | 64         | 84%       |
| State            | 1018                | 794        | 128%      |

# *NHSaves Residential Financial Summary*

*ProgramYear: 2010*

*Funding Source: SBC*

09/30/2010

## **National Grid NH**

### **Low Income**

**Customers Served 40**

|                | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total Funds</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|--------------------|
| <i>Total</i>   | \$127,350      | \$21,969            | <b>\$149,318</b>    |          | \$44,294.71               |          | \$0           |          | <b>\$193,613</b>   |
| <i>Average</i> | \$3,184        | \$549               | <b>\$3,733</b>      |          | \$1,107.37                |          | \$0           |          | <b>\$4,840</b>     |

## **NHEC**

### **Low Income**

**Customers Served 66**

|                | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total Funds</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|--------------------|
| <i>Total</i>   | \$86,578       | \$21,465            | <b>\$108,043</b>    |          | \$140,332.15              |          | \$0           |          | <b>\$248,375</b>   |
| <i>Average</i> | \$1,312        | \$325               | <b>\$1,637</b>      |          | \$2,126.24                |          | \$0           |          | <b>\$3,763</b>     |

## **PSNH**

### **Low Income**

**Customers Served 858**

|                | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total Funds</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|--------------------|
| <i>Total</i>   | \$1,488,145    | \$310,331           | <b>\$1,798,476</b>  |          | \$1,765,494.36            |          | \$0           |          | <b>\$3,563,970</b> |
| <i>Average</i> | \$1,734        | \$362               | <b>\$2,096</b>      |          | \$2,057.69                |          | \$0           |          | <b>\$4,154</b>     |

## **UNITIL**

### **Low Income**

**Customers Served 54**

|                | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+</i> | <i>Collaborated Funds</i> | <i>+</i> | <i>Co-Pay</i> | <i>=</i> | <i>Total Funds</i> |
|----------------|----------------|---------------------|---------------------|----------|---------------------------|----------|---------------|----------|--------------------|
| <i>Total</i>   | \$164,286      | \$28,156            | <b>\$192,442</b>    |          | \$63,422.18               |          | \$520         |          | <b>\$256,384</b>   |
| <i>Average</i> | \$3,042        | \$521               | <b>\$3,564</b>      |          | \$1,174.48                |          | \$10          |          | <b>\$4,748</b>     |

Home Energy Assistance SBC Q3-2010  
Measures Installed by County and Dwelling Type

| County   | DwellingType  | Measure Type Category | National Grid NH | NHEC | PSNH | UNITIL | Grand Total |     |
|----------|---------------|-----------------------|------------------|------|------|--------|-------------|-----|
| Belknap  | Multi-family  | Appliances            |                  |      | 39   |        | 39          |     |
|          |               | Health and Safety     |                  |      | 100  |        | 100         |     |
|          |               | Heating and Cooling   |                  |      | 288  |        | 288         |     |
|          |               | Hot Water             |                  |      | 88   |        | 88          |     |
|          |               | Lighting              |                  |      | 100  |        | 100         |     |
|          | Single family | Appliances            |                  |      | 14   | 19     |             | 33  |
|          |               | Health and Safety     |                  |      | 13   | 21     |             | 34  |
|          |               | Heating and Cooling   |                  |      | 30   | 56     |             | 86  |
|          |               | Hot Water             |                  |      | 18   | 28     |             | 46  |
|          |               | Lighting              |                  |      | 16   | 25     |             | 41  |
| Carroll  | Single family | Appliances            |                  | 3    | 31   |        | 34          |     |
|          |               | Custom                |                  | 1    | 5    |        | 6           |     |
|          |               | Health and Safety     |                  | 10   | 57   |        | 67          |     |
|          |               | Heating and Cooling   |                  | 24   | 184  |        | 208         |     |
|          |               | Hot Water             |                  | 15   | 83   |        | 98          |     |
|          |               | Lighting              |                  | 17   | 98   |        | 115         |     |
| Cheshire | Multi-family  | Appliances            |                  |      | 5    |        | 5           |     |
|          |               | Custom                |                  |      | 1    |        | 1           |     |
|          |               | Health and Safety     |                  |      | 2    |        | 2           |     |
|          |               | Heating and Cooling   |                  |      | 8    |        | 8           |     |
|          |               | Hot Water             |                  |      | 5    |        | 5           |     |
|          | Single family | Appliances            |                  | 3    |      | 71     |             | 74  |
|          |               | Custom                |                  |      |      | 17     |             | 17  |
|          |               | Health and Safety     |                  | 4    |      | 56     |             | 60  |
|          |               | Heating and Cooling   |                  | 16   |      | 174    |             | 190 |
|          |               | Hot Water             |                  | 5    |      | 87     |             | 92  |
| Coos     | Single family | Appliances            |                  | 2    | 36   |        | 38          |     |
|          |               | Custom                |                  | 1    | 48   |        | 49          |     |
|          |               | Health and Safety     |                  | 1    | 62   |        | 63          |     |
|          |               | Heating and Cooling   |                  | 3    | 206  |        | 209         |     |
|          |               | Hot Water             |                  | 1    | 58   |        | 59          |     |
|          |               | Lighting              |                  | 1    | 90   |        | 91          |     |
| Grafton  | Single family | Appliances            | 2                | 5    | 11   |        | 18          |     |
|          |               | Custom                | 2                | 5    | 10   |        | 17          |     |
|          |               | Health and Safety     | 4                | 9    | 18   |        | 31          |     |
|          |               | Heating and Cooling   | 18               | 29   | 47   |        | 94          |     |
|          |               | Hot Water             | 10               | 18   | 32   |        | 60          |     |
|          |               | Lighting              | 5                | 12   | 22   |        | 39          |     |

Home Energy Assistance SBC Q3-2010  
Measures Installed by County and Dwelling Type

| County       | DwellingType  | Measure Type Category | National Grid NH | NHEC | PSNH | UNITIL | Grand Total |
|--------------|---------------|-----------------------|------------------|------|------|--------|-------------|
| Hillsborough | Multi-family  | Appliances            |                  |      | 6    |        | 6           |
|              |               | Custom                |                  |      | 10   |        | 10          |
|              |               | Health and Safety     |                  |      | 2    |        | 2           |
|              |               | Heating and Cooling   |                  |      | 36   |        | 36          |
|              |               | Hot Water             |                  |      | 5    |        | 5           |
|              |               | Lighting              |                  |      | 11   |        | 11          |
|              | Single family | Appliances            | 2                |      | 192  |        | 194         |
|              |               | Custom                |                  |      | 4    |        | 4           |
|              |               | Health and Safety     | 3                |      | 292  |        | 295         |
|              |               | Heating and Cooling   | 12               |      | 979  |        | 991         |
|              |               | Hot Water             | 6                |      | 484  |        | 490         |
| Lighting     |               | 4                     |                  | 304  |      | 308    |             |
| Merrimack    | Single family | Appliances            |                  | 10   | 31   | 16     | 57          |
|              |               | Custom                |                  |      |      | 1      | 1           |
|              |               | Health and Safety     |                  | 7    | 46   | 22     | 75          |
|              |               | Heating and Cooling   |                  | 16   | 118  | 73     | 207         |
|              |               | Hot Water             |                  | 7    | 76   | 37     | 120         |
|              |               | Lighting              |                  | 7    | 59   | 24     | 90          |
| Rockingham   | Single family | Appliances            | 13               | 3    | 24   | 17     | 57          |
|              |               | Health and Safety     | 19               | 7    | 39   | 25     | 90          |
|              |               | Heating and Cooling   | 72               | 25   | 143  | 80     | 320         |
|              |               | Hot Water             | 27               | 8    | 49   | 25     | 109         |
|              |               | Lighting              | 19               | 7    | 40   | 23     | 89          |
| Strafford    | Multi-family  | Appliances            |                  |      | 6    |        | 6           |
|              |               | Health and Safety     |                  |      | 24   |        | 24          |
|              |               | Heating and Cooling   |                  |      | 96   |        | 96          |
|              |               | Hot Water             |                  |      | 36   |        | 36          |
|              |               | Lighting              |                  |      | 46   |        | 46          |
|              | Single family | Appliances            |                  | 1    | 16   |        | 17          |
|              |               | Health and Safety     |                  | 1    | 44   |        | 45          |
|              |               | Heating and Cooling   |                  | 2    | 122  |        | 124         |
|              |               | Hot Water             |                  |      | 52   |        | 52          |
|              |               | Lighting              |                  | 2    | 58   |        | 60          |
| Sullivan     | Single family | Appliances            | 8                | 10   | 21   |        | 39          |
|              |               | Custom                | 3                | 4    | 7    |        | 14          |
|              |               | Health and Safety     | 5                | 7    | 25   |        | 37          |
|              |               | Heating and Cooling   | 11               | 31   | 73   |        | 115         |
|              |               | Hot Water             | 7                | 8    | 32   |        | 47          |
|              |               | Lighting              | 6                | 11   | 34   |        | 51          |