

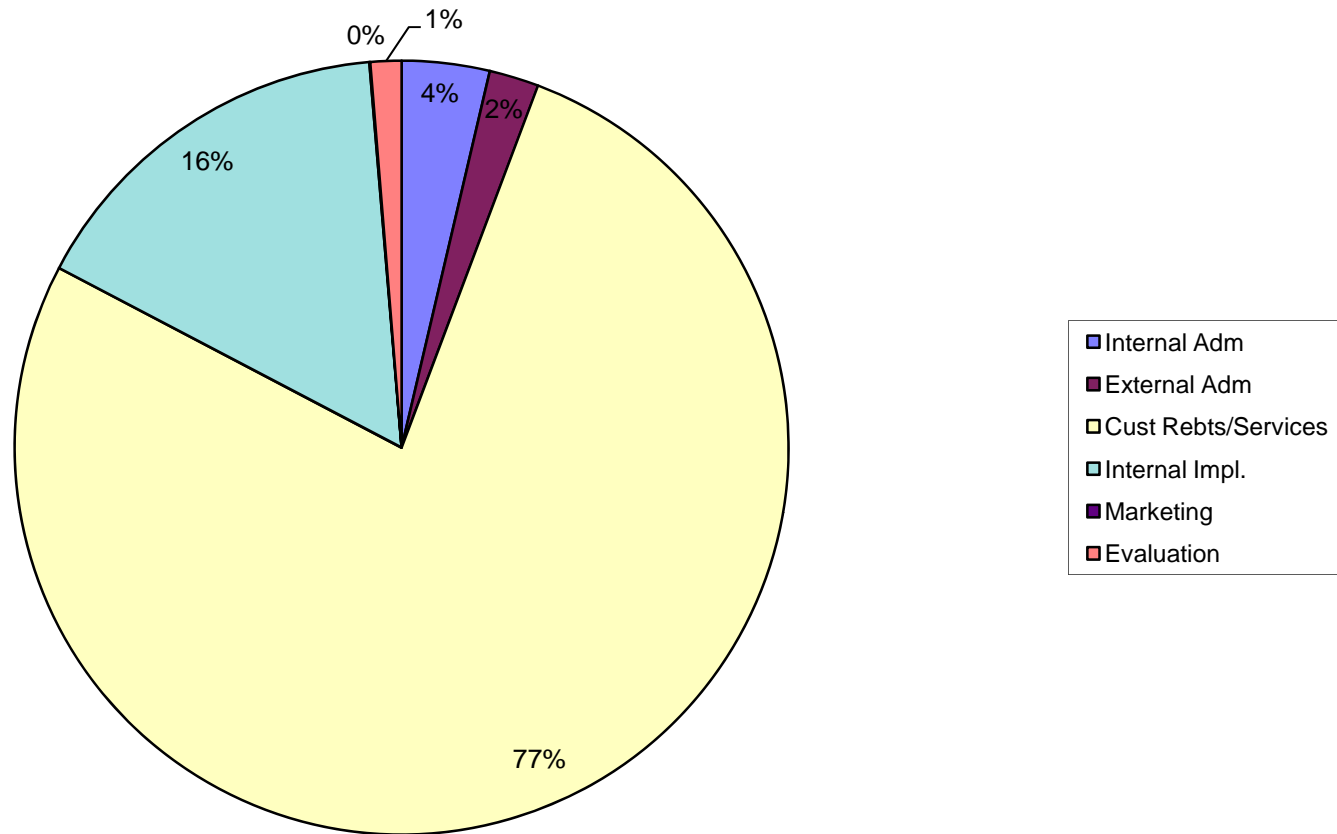
Jan-Mar, 2010

NH CORE Energy Efficiency Program - 2010 Budget Details

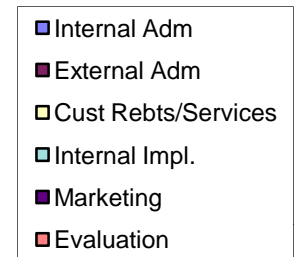
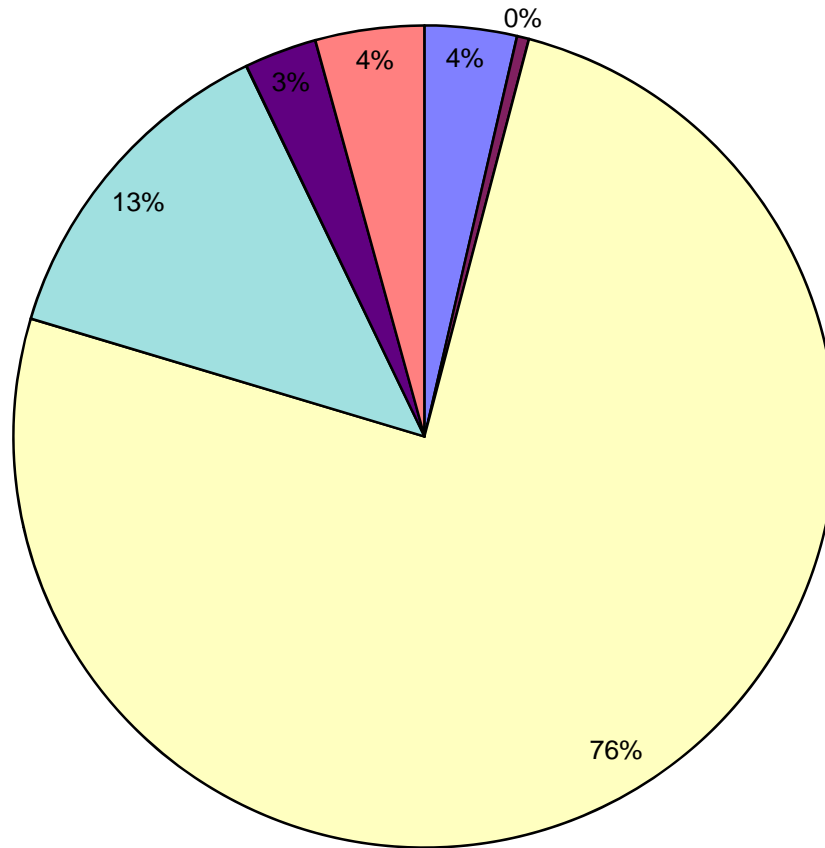
		(see Note 1)						
	Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total	
ENERGY STAR Homes	\$ 9,691	\$ 5,477	\$ 203,525	\$ 42,277	\$ 122	\$ 3,403	\$ 264,496	
National Grid		4,000	9,107	-	12	107	13,227	
NHEC	3,012	1,477	16,495	4,227	58	-	25,269	
PSNH	3,103	-	173,685	28,917	-	1,234	206,940	
Unitil	3,576	-	4,238	9,133	51	2,062	19,060	
Home Energy Solutions	\$ 16,440	\$ 2,154	\$ 343,164	\$ 60,138	\$ 12,924	\$ 19,475	\$ 454,296	
National Grid		-	14,201	-	16	1,756	15,973	
NHEC	3,958	1,941	21,044	4,480	77	632	32,132	
PSNH	6,031	-	247,802	33,597	-	16,330	303,759	
Unitil	6,451	213	60,116	22,062	12,832	757	102,432	
Energy Star Appliances	\$ 6,200	\$ 2,814	\$ 126,763	\$ 22,434	\$ 8,615	\$ 6,008	\$ 172,833	
National Grid		2,170	8,857	3,688	654	-	15,369	
NHEC	347	170	-	3,552	7	-	4,076	
PSNH	2,281	-	91,003	6,095	5,964	3,946	109,289	
Unitil	3,572	474	26,904	9,098	1,990	2,062	44,099	
Home Energy Assistance	\$ 18,246	\$ 1,985	\$ 119,182	\$ 52,958	\$ 1,885	\$ 18,686	\$ 212,943	
National Grid		-	44,608	-	1,721	-	46,329	
NHEC	4,049	1,985	23,038	2,518	79	632	32,301	
PSNH	8,131	-	51,536	32,859	-	14,618	107,144	
Unitil	6,066	-	-	17,581	85	3,436	27,170	
ENERGY STAR Lighting	\$ 8,093	\$ 3,008	\$ 57,278	\$ 28,636	\$ 22,647	\$ 5,859	\$ 125,520	
National Grid		2,361	2,970	1,231	975	-	7,536	
NHEC	388	190	-	3,970	8	-	4,556	
PSNH	3,750	-	50,194	10,885	19,675	3,797	88,300	
Unitil	3,955	457	4,114	12,550	1,990	2,062	25,128	
Other Residential Programs	\$ 4,030	\$ 1,337	\$ 128,132	\$ 18,157	\$ 52	\$ -	\$ 151,708	
National Grid		-	-	-	-	-	-	
NHEC	2,727	1,337	16,728	11,145	52	-	31,989	
PSNH	1,303	-	111,404	7,012	-	-	119,719	
Unitil (Home Energy Suite)	-	-	-	-	-	-	-	
Total Residential Programs	\$ 62,700	\$ 16,775	\$ 978,043	\$ 224,601	\$ 46,245	\$ 53,431	\$ 1,381,796	
New Equipment & Construction	\$ 13,958	\$ 5,346	\$ 176,519	\$ 71,131	\$ 14,151	\$ 13,603	\$ 294,708	
National Grid		4,346	46,680	17,887	5,731	965	75,611	
NHEC	2,040	1,000	12,314	2,846	139	-	18,339	
PSNH	7,640	-	95,760	39,913	-	9,889	153,201	
Unitil	4,279	-	21,765	10,485	8,280	2,749	47,558	
Large C&I Retrofit	\$ 16,279	\$ 222	\$ 131,846	\$ 113,606	\$ 9,085	\$ 9,073	\$ 280,111	
National Grid		-	147,073	18,872	248	937	167,129	
NHEC	116	57	-	1,308	8	-	1,489	
PSNH	9,005	-	6,538	75,468	-	3,784	94,796	
Unitil	7,158	165	(21,765)	17,958	8,829	4,353	16,697	
Small Business Energy Solutions	\$ 18,857	\$ (42,285)	\$ 366,757	\$ 117,443	\$ 1,806	\$ 8,748	\$ 471,327	
National Grid		(44,449)	71,762	1,000	136	810	29,259	
NHEC	3,639	1,784	18,948	8,898	817	-	34,086	
PSNH	8,731	-	259,127	92,905	-	3,815	364,578	
Unitil	6,487	380	16,920	14,640	853	4,124	43,404	
Other C&I Programs	\$ 2,245	\$ 1,984	\$ 39,224	\$ 7,533	\$ 23	\$ 7,397	\$ 58,406	
National Grid		-	-	-	-	-	-	
NHEC	336	165	1,900	694	23	-	3,118	
PSNH (Education, RFP, Smart Start)	1,909	-	20,955	6,839	-	7,397	37,100	
Unitil (Education, C&I Energy Suite)	-	1,819	16,369	-	-	-	18,188	
Total Non-Residential Programs	\$ 51,340	\$ (34,732)	\$ 714,345	\$ 309,712	\$ 25,065	\$ 38,822	\$ 1,104,552	
TOTAL (Both Sectors)	\$ 114,040	\$ (17,957)	\$ 1,692,389	\$ 534,313	\$ 71,310	\$ 92,254	\$ 2,486,348	

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

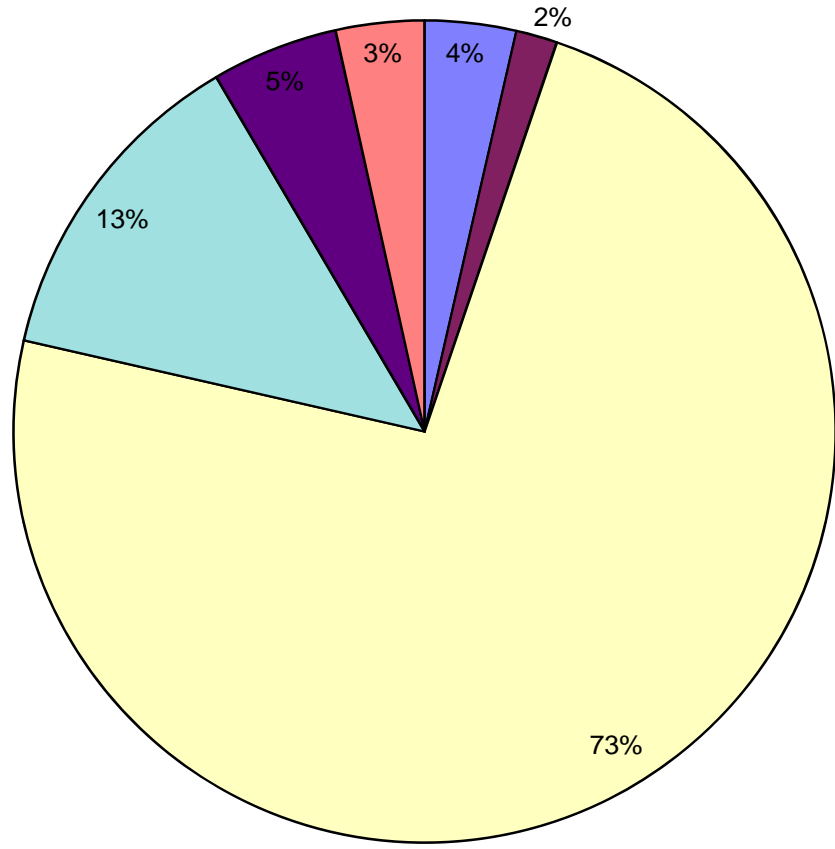
Energy Star Homes



Home Energy Solutions

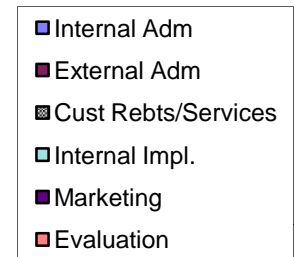
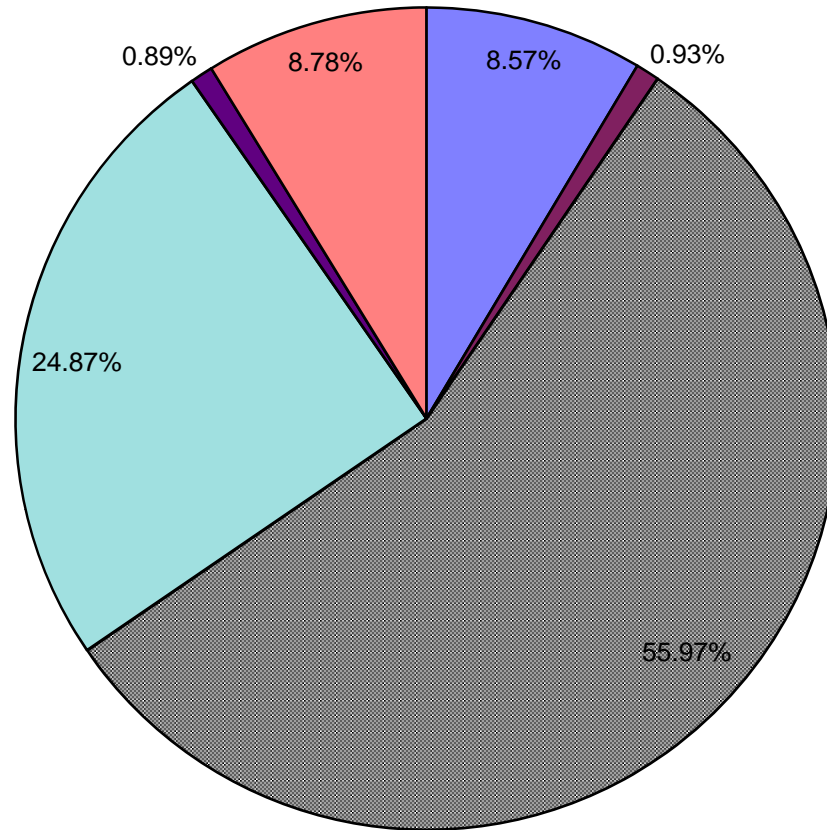


Energy Star Appliances

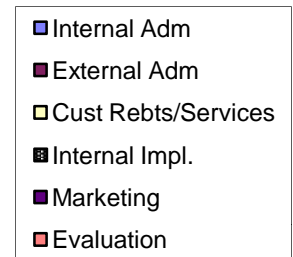
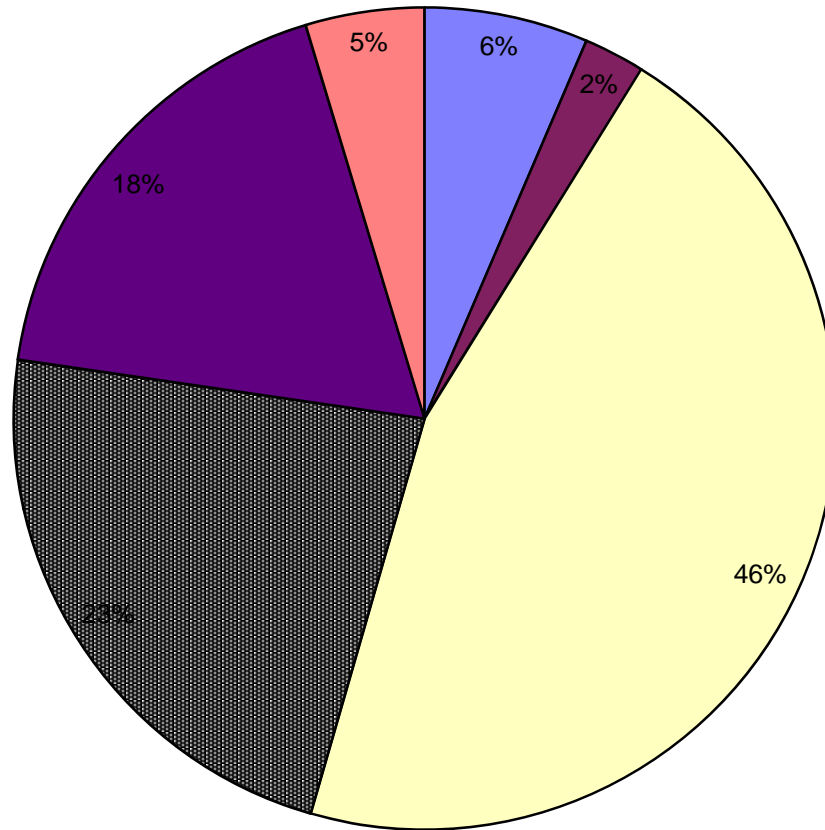


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

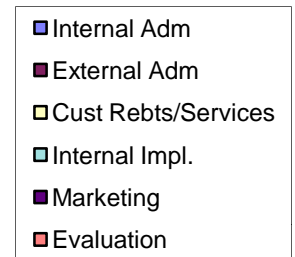
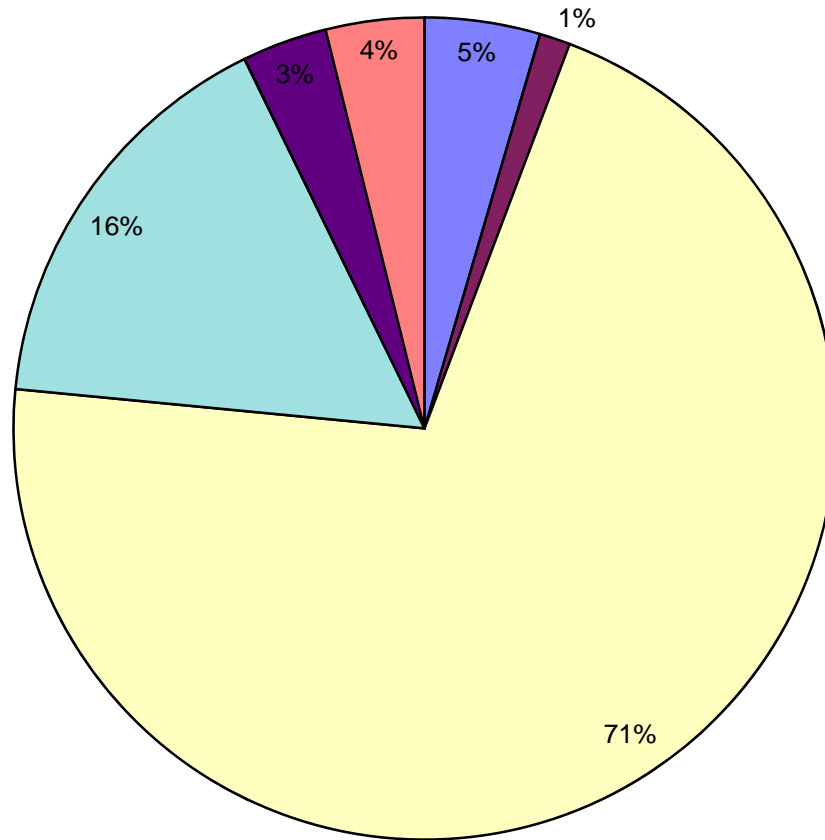
Home Energy Assistance



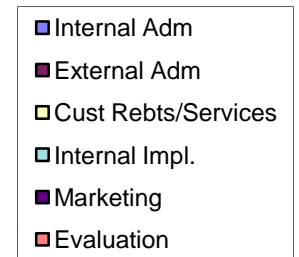
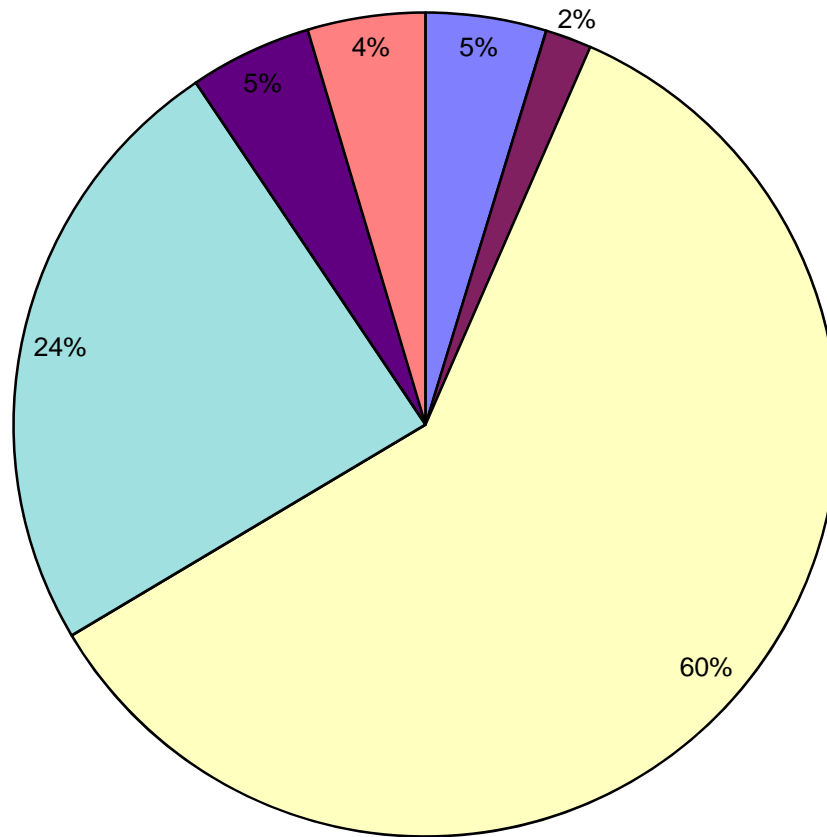
Energy Star Lighting



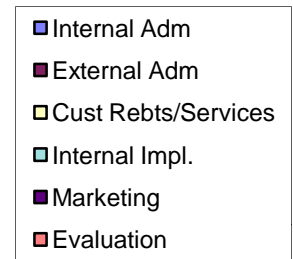
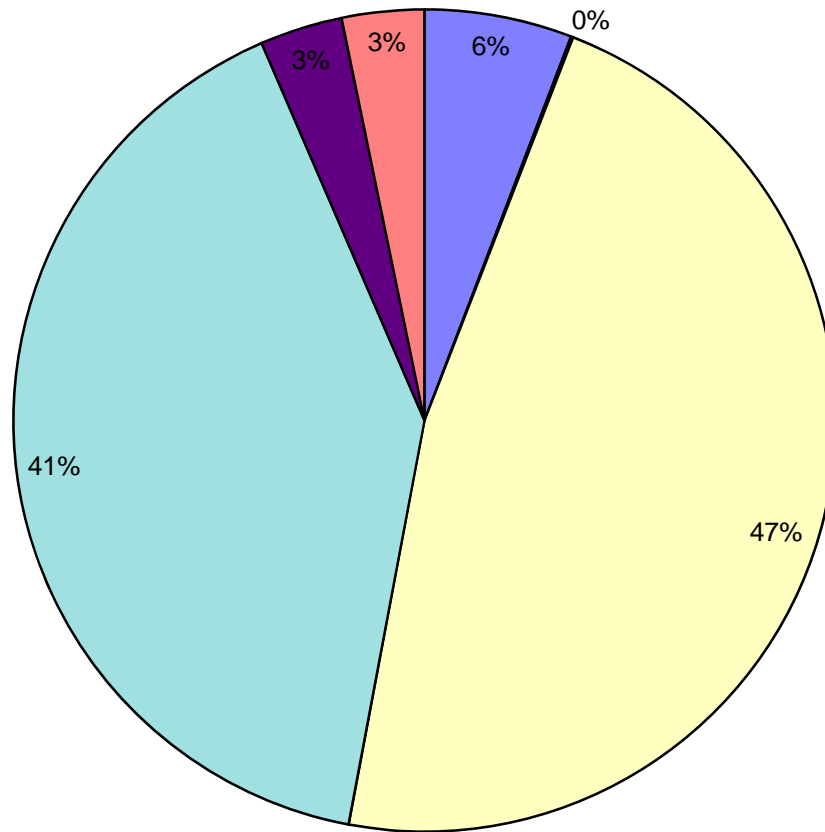
Total Residential Programs



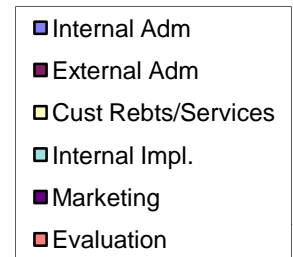
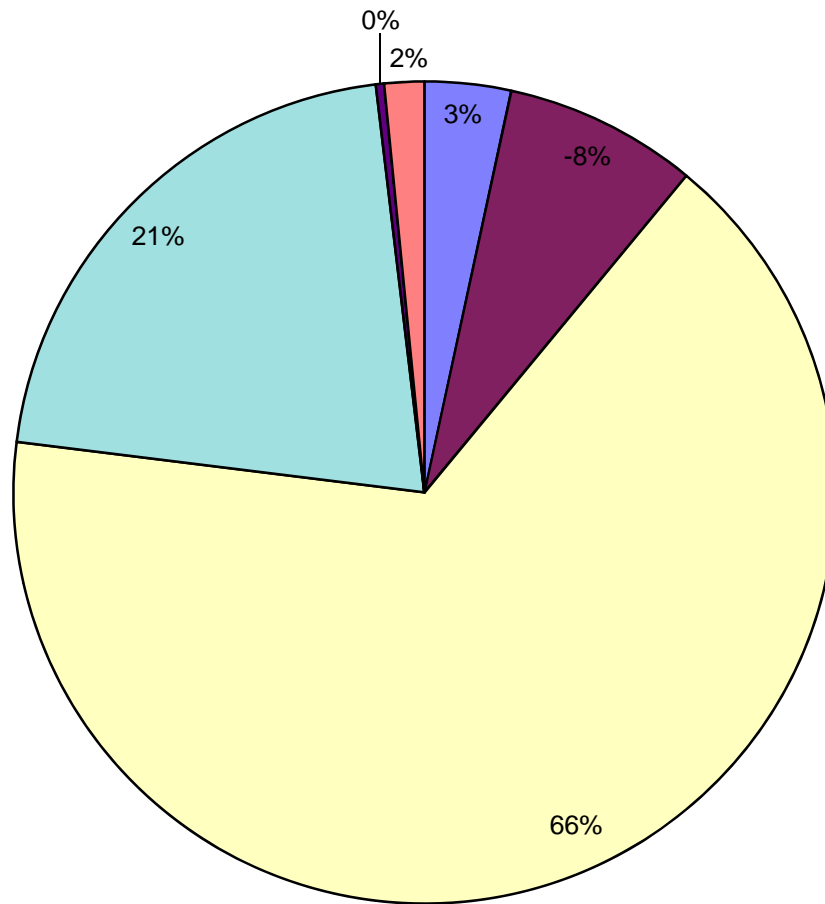
New Construction



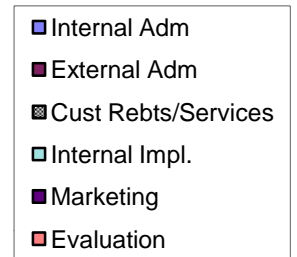
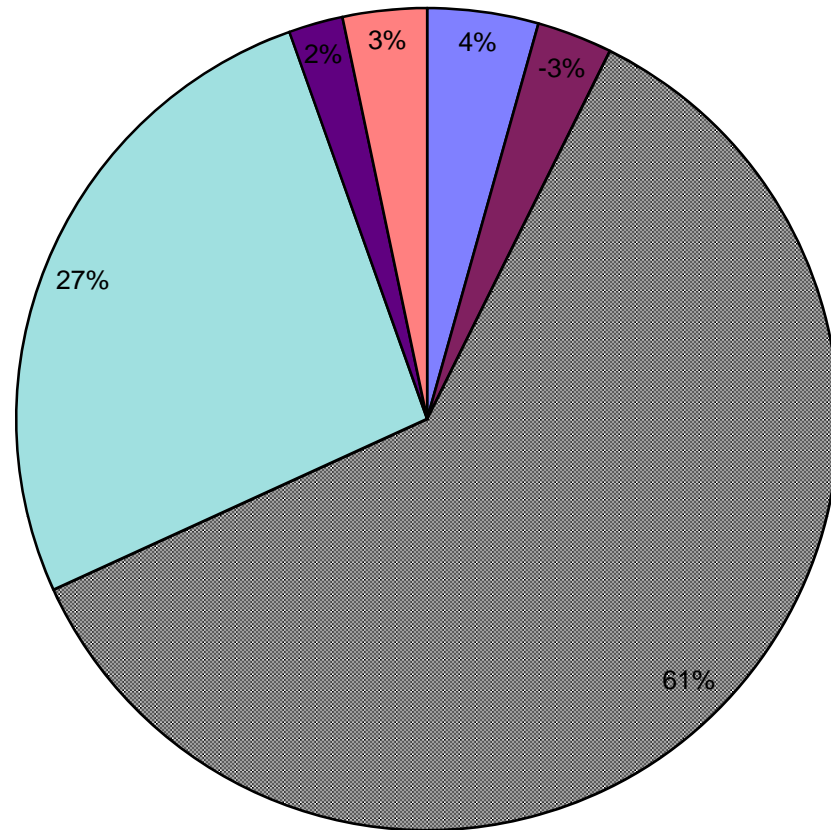
Large Business Energy Solutions



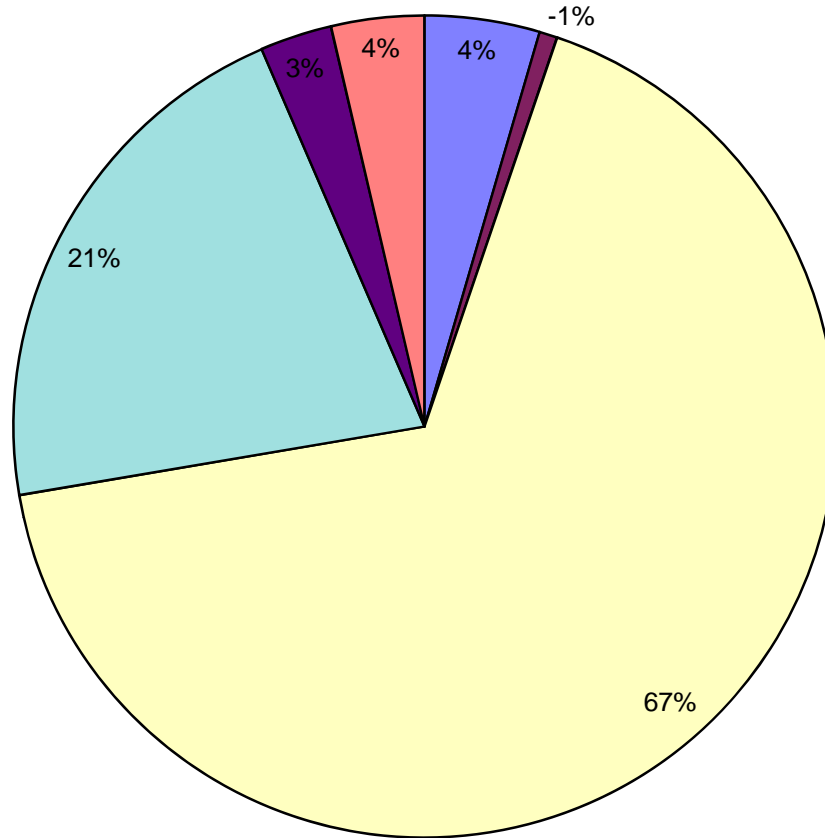
Small Business Energy Solutions



Total Non-Residential Programs



Total Residential and Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation