

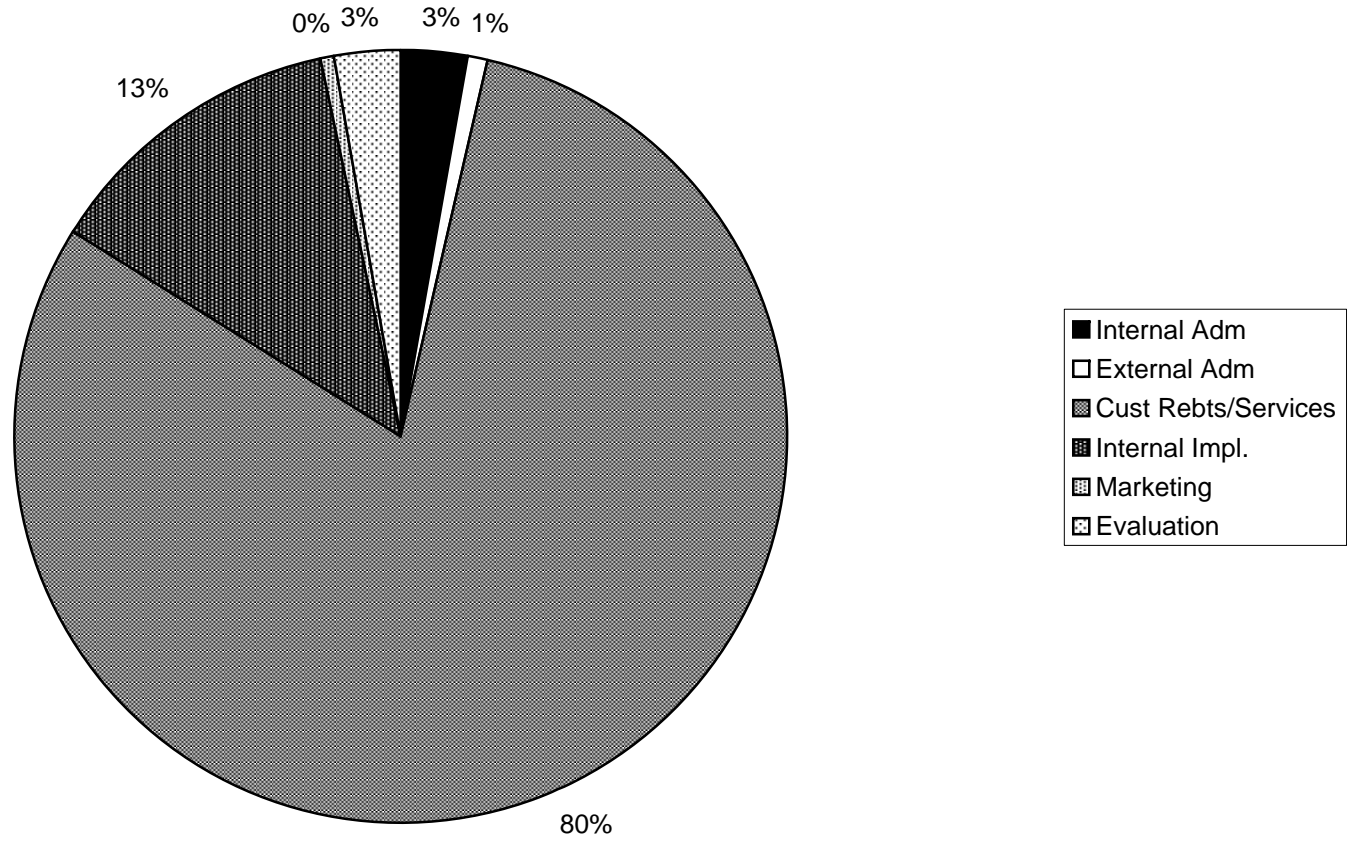
Jan-Sep, 2009

NH CORE Energy Efficiency Program - 2009 Budget Details

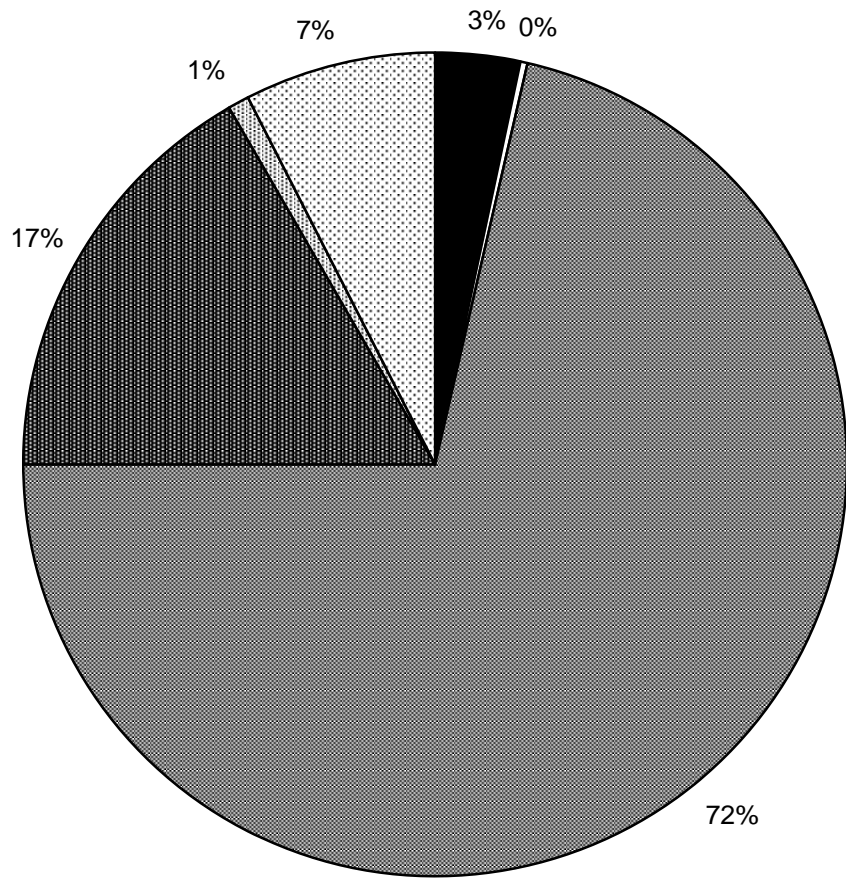
		(see Note 1)						
	Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total	
ENERGY STAR Homes	\$ 22,931	\$ 5,295	\$ 634,666	\$ 102,615	\$ 3,283	\$ 22,632	\$ 791,423	
National Grid	294	4,938	68,911	6,860	3,092	413	84,508	
NHEC	5,204	357	29,729	32,296	124	2,587	70,297	
PSNH	13,419	-	493,388	46,559	67	16,067	569,500	
Unitil	4,014	-	42,638	16,900	-	3,565	67,117	
Home Energy Solutions	\$ 42,278	\$ 3,850	\$ 893,480	\$ 207,827	\$ 11,665	\$ 92,963	\$ 1,252,064	
National Grid	114	1,907	25,677	12,231	3,533	6,992	50,453	
NHEC	8,156	559	46,151	43,365	195	8,806	107,232	
PSNH	25,385	1,013	796,703	121,503	8	73,090	1,017,703	
Unitil	8,623	371	24,949	30,729	7,929	4,075	76,676	
Energy Star Appliances	\$ 20,516	\$ 4,987	\$ 581,995	\$ 52,225	\$ 50,325	\$ 21,264	\$ 731,312	
National Grid	108	1,808	25,217	4,946	39,570	-	71,649	
NHEC	7,190	493	60,413	13,936	1,403	3,058	86,493	
PSNH	9,863	-	427,146	15,969	3,295	10,927	467,201	
Unitil	3,355	2,687	69,219	17,374	6,057	7,279	105,969	
Home Energy Assistance	\$ 55,121	\$ 9,652	\$ 1,411,506	\$ 151,698	\$ 291	\$ 91,357	\$ 1,719,625	
National Grid	481	8,075	112,874	99	-	182	121,711	
NHEC	12,219	838	99,560	25,724	291	7,094	145,726	
PSNH	35,159	-	1,120,233	98,969	-	77,107	1,331,469	
Unitil	7,262	739	78,839	26,906	-	6,974	120,720	
ENERGY STAR Lighting	\$ 26,585	\$ 3,848	\$ 546,321	\$ 82,230	\$ 35,746	\$ 27,189	\$ 721,919	
National Grid	61	1,026	13,298	7,707	3,676	-	25,767	
NHEC	5,095	349	36,059	15,807	4,136	2,167	63,613	
PSNH	16,215	-	453,125	34,219	5,120	21,154	529,834	
Unitil	5,214	2,473	43,839	24,497	22,814	3,868	102,705	
Other Residential Programs	\$ 9,923	\$ 2,670	\$ 321,390	\$ 86,199	\$ 102	\$ 5,808	\$ 426,091	
National Grid	-	-	-	-	-	-	-	
NHEC	4,287	294	87,186	64,649	102	2,196	158,714	
PSNH	5,636	-	212,820	21,550	-	3,612	243,617	
Unitil (Home Energy Suite)	-	2,376	21,384	-	-	-	23,760	
Total Residential Programs	\$ 177,353	\$ 30,302	\$ 4,389,360	\$ 682,793	\$ 101,413	\$ 261,213	\$ 5,642,434	
New Equipment & Construction	\$ 52,760	\$ 28,355	\$ 1,115,442	\$ 248,708	\$ 5,063	\$ 61,277	\$ 1,511,605	
National Grid	967	27,999	228,050	48,949	18	7,196	313,180	
NHEC	6,446	414	52,710	17,115	156	2,928	79,769	
PSNH	33,034	-	831,357	152,533	230	38,898	1,056,052	
Unitil	12,312	(58)	3,325	30,112	4,658	12,256	62,605	
Large C&I Retrofit	\$ 52,229	\$ 15,903	\$ 1,536,016	\$ 350,297	\$ 26,979	\$ 52,770	\$ 2,034,194	
National Grid	1,125	15,328	284,442	45,027	2,655	6,065	354,642	
NHEC	6,388	410	47,814	24,185	155	2,902	81,854	
PSNH	38,939	-	1,088,522	247,392	225	34,158	1,409,236	
Unitil	5,776	165	115,237	33,694	23,944	9,645	188,462	
Small Business Energy Solutions	\$ 54,851	\$ 19,909	\$ 1,636,341	\$ 345,414	\$ 4,183	\$ 43,609	\$ 2,104,307	
National Grid	1,201	16,096	394,211	5,559	2,485	1,039	420,590	
NHEC	5,518	354	37,379	28,816	198	2,506	74,771	
PSNH	37,754	-	987,485	280,965	-	30,194	1,336,398	
Unitil	10,378	3,459	217,267	30,074	1,500	9,870	272,548	
Other C&I Programs	\$ 9,293	\$ 2,065	\$ 112,954	\$ 38,358	\$ 25	\$ 6,193	\$ 168,888	
National Grid	-	-	-	-	-	-	-	
NHEC	1,040	66	8,060	3,589	25	472	13,252	
PSNH (Education, RFP, Smart Start)	8,253	-	86,903	34,769	-	5,721	135,646	
Unitil (Education, C&I Energy Suite)	-	1,999	17,991	-	-	-	19,990	
Total Non-Residential Programs	\$ 169,132	\$ 66,232	\$ 4,400,753	\$ 982,778	\$ 36,250	\$ 163,849	\$ 5,818,994	
TOTAL (Both Sectors)	\$ 346,485	\$ 96,534	\$ 8,790,113	\$ 1,665,571	\$ 137,663	\$ 425,062	\$ 11,461,228	

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

Energy Star Homes

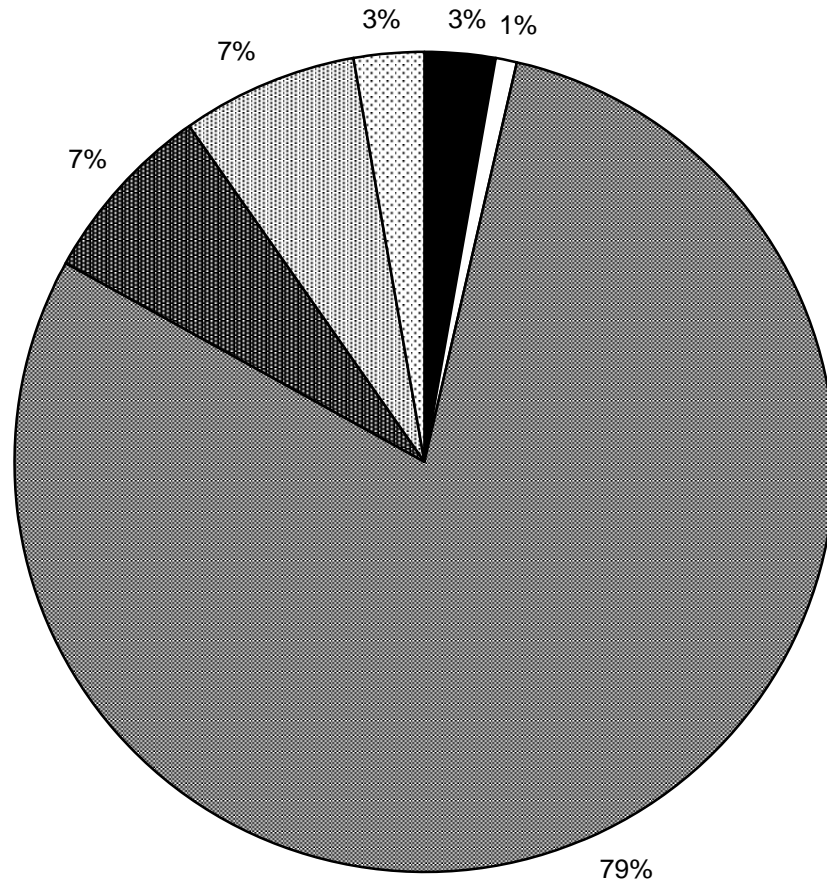


Home Energy Solutions



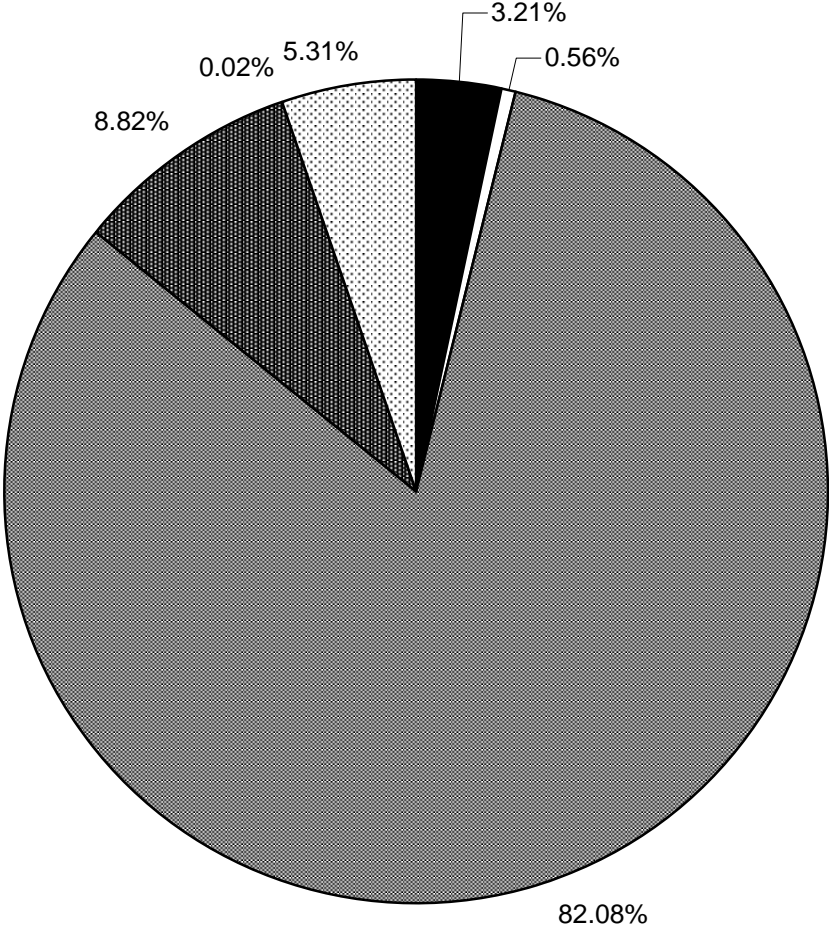
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Energy Star Appliances



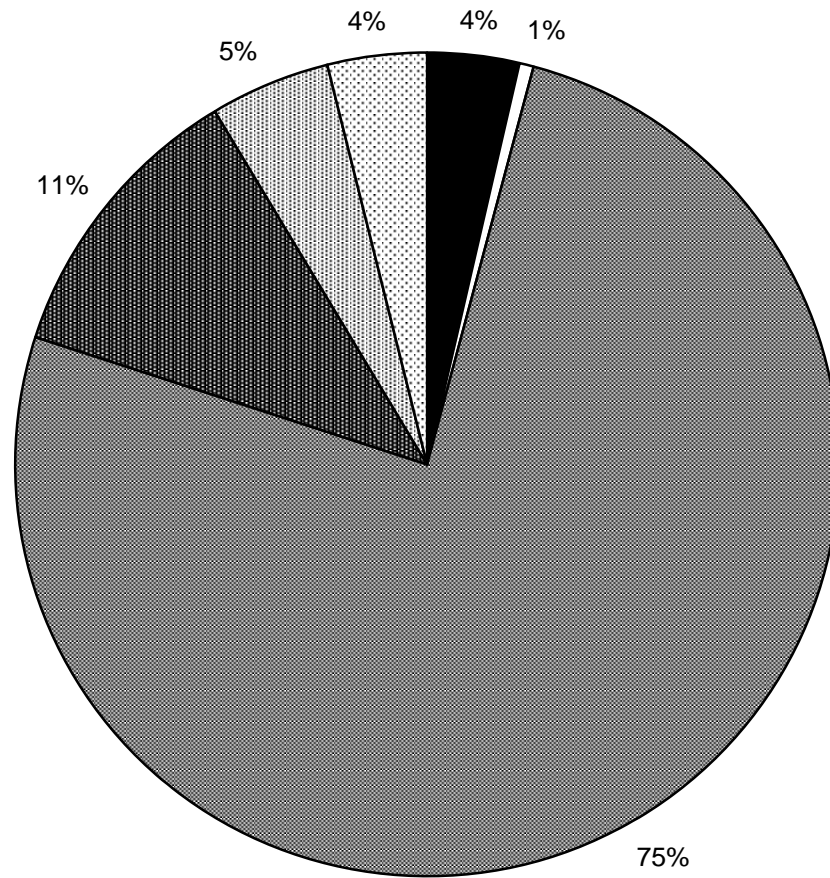
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- Evaluation

Home Energy Assistance



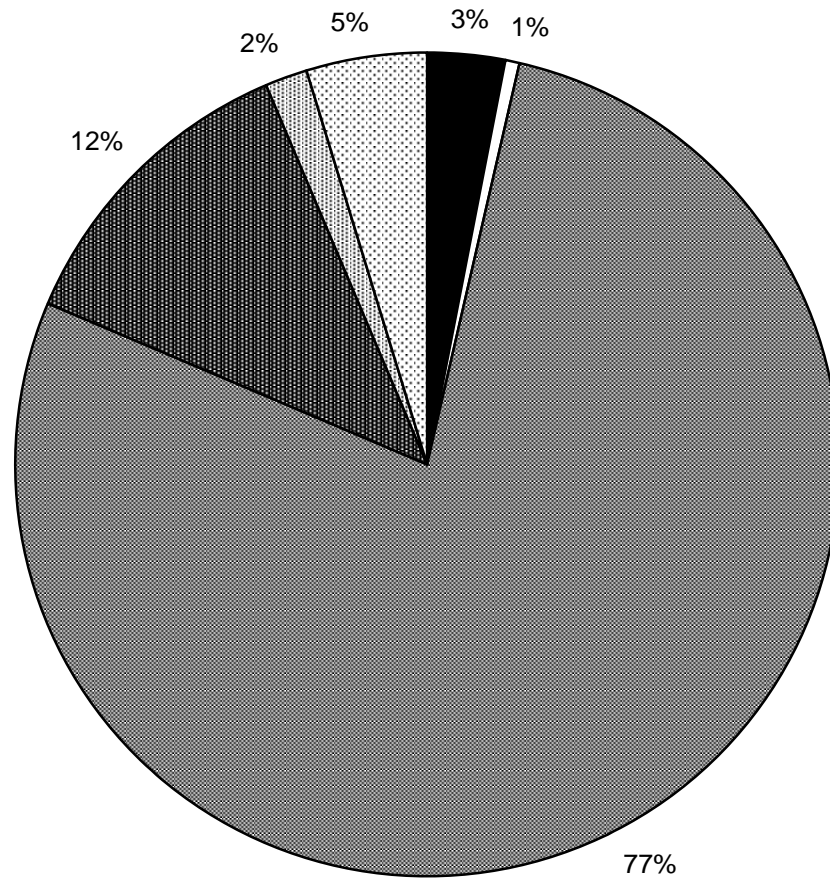
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- ░ Marketing
- ░ Evaluation

Energy Star Lighting



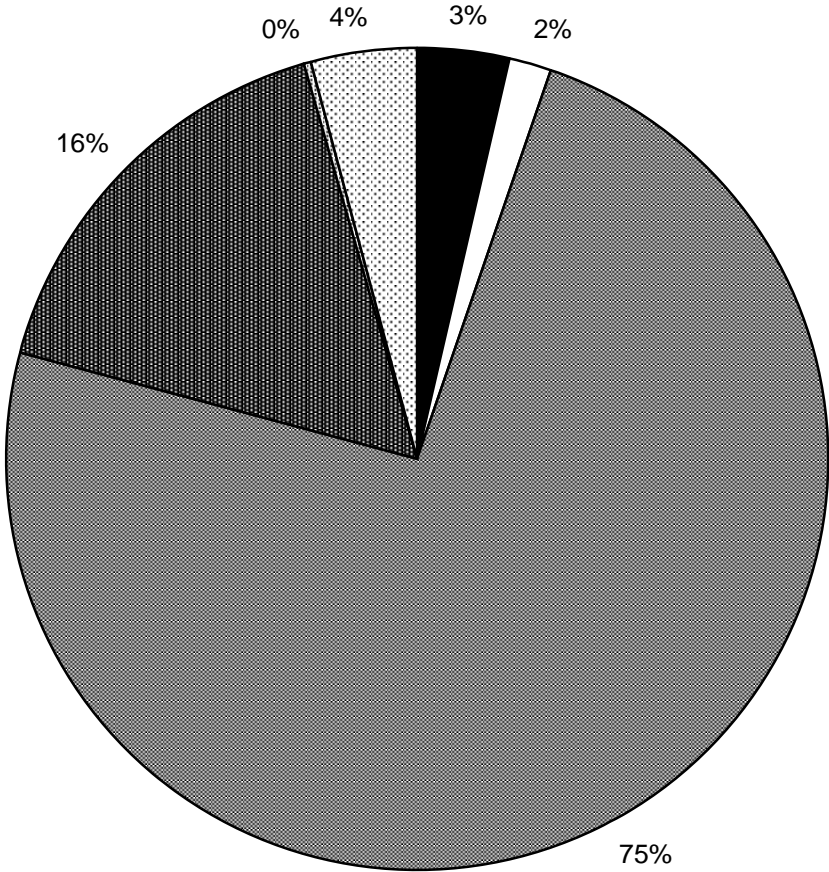
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- ░ Evaluation

Total Residential Programs



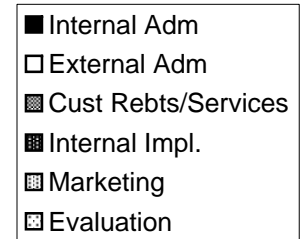
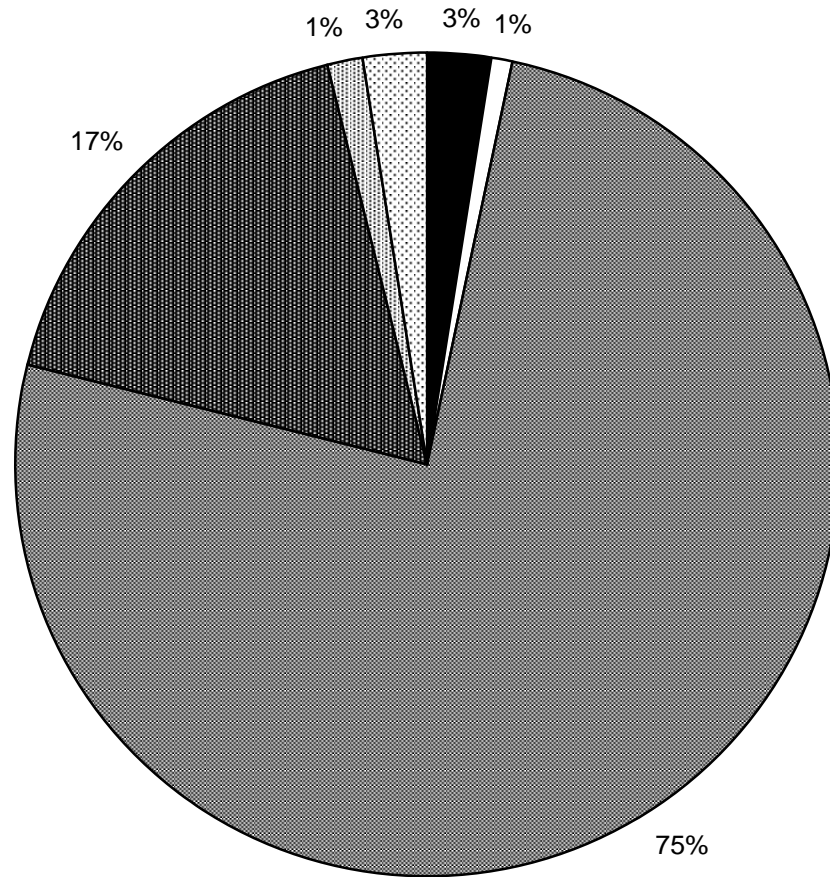
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- ░ Marketing
- ░ Evaluation

New Construction

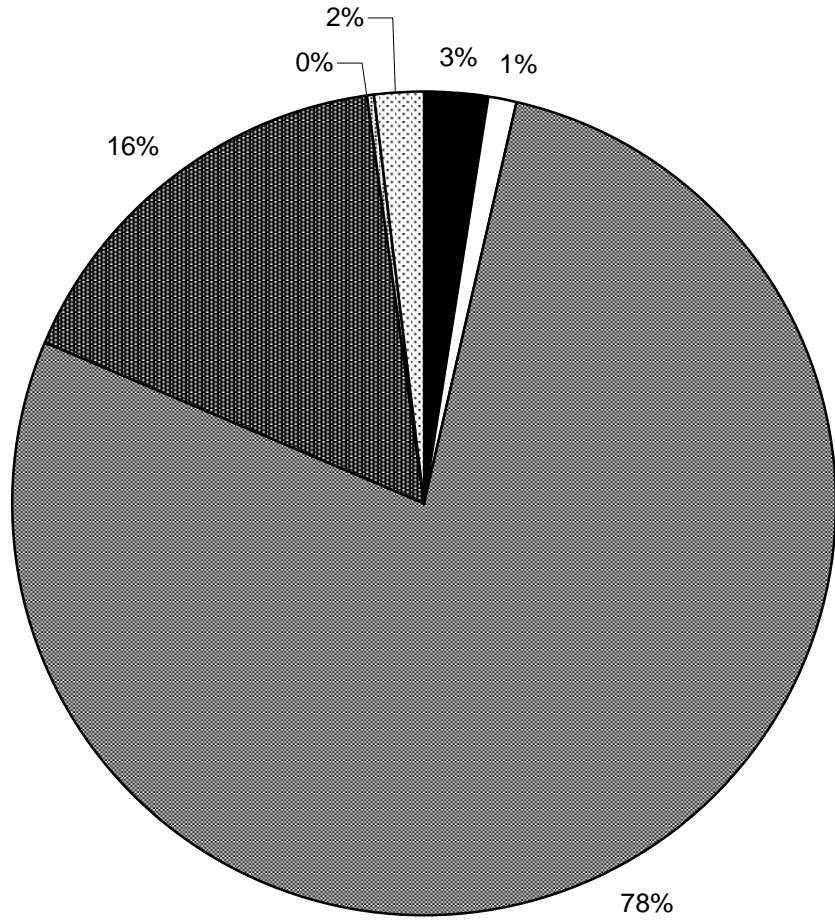


- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ⊞ Marketing
- ⊞ Evaluation

Large Business Energy Solutions

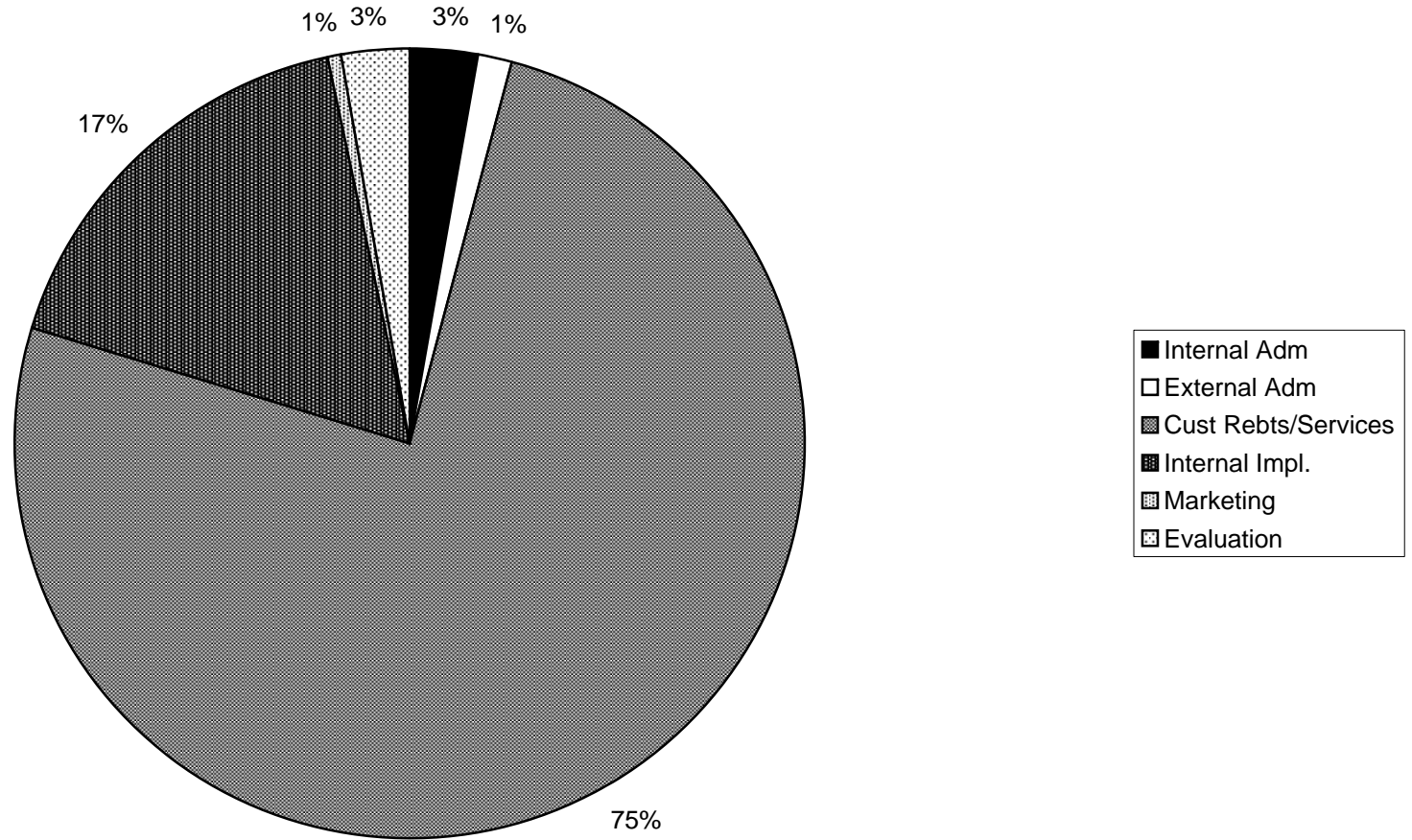


Small Business Energy Solutions



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Non-Residential Programs



Total Residential and Non-Residential Programs

