

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Monday, June 30, 2008

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	532	92	624	85%
National Grid NH	24	0	24	100%
NHEC	37	1	38	97%
PSNH	362	90	452	80%
UNITIL	109	1	110	99%

Note: 622 HEA jobs were completed by CAA's. Only 2 jobs, or 0.3 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

624 Completions as of Monday, June 30, 2008

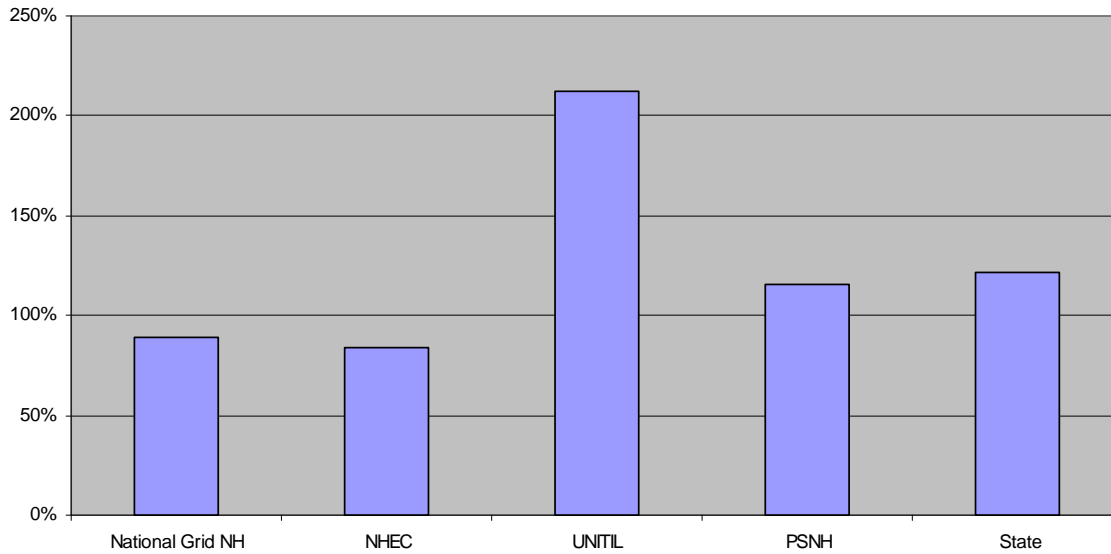
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (48)	Belknap-Merrimack Counties CAP	48
CARROLL (62)	Tri-County Community Action	62
CHESHIRE (24)	Southwestern Community Services Inc	24
COOS (47)	Tri-County Community Action	47
GRAFTON (37)	Tri-County Community Action	37
HILLSBOROUGH (129)	Southern NH Services	129
MERRIMACK (132)	Belknap-Merrimack Counties CAP	131
	Building Energy Technologies, LLC	1
ROCKINGHAM (39)	Rockingham County Community Action Weatherization	39
STRAFFORD (19)	A+ Energy Services Inc.	1
	Strafford County Community Action Weatherization	18
SULLIVAN (87)	Southwestern Community Services Inc	87

2008 Home Energy Assistance Dwelling Mix

Completions as of Monday, June 30, 2008

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	306
	Multi-family	318
	State Total	624
National Grid NH	Single family	23
	Multi-family	1
	National Grid NH Total	24
NHEC	Single family	18
	Multi-family	20
	NHEC Total	38
PSNH	Single family	243
	Multi-family	209
	PSNH Total	452
UNITIL	Single family	22
	Multi-family	88
	UNITIL Total	110

***Home Energy Assistance
Completions
% of 2008 Q2 Goal
As of June 30, 2008***



CompanyName	Completions To Date	Qtr 2 Goal	% Of Goal
National Grid NH	24	27	89%
NHEC	38	45	84%
UNITIL	110	52	212%
PSNH	452	388	116%
State	624	512	122%

NHSaves Residential Financial Summary

ProgramYear: 2008

6/30/2008

National Grid NH

Low Income

Customers Served 24

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$51,324		\$10,186		\$61,510		\$11,658.57		\$0		\$73,169
<i>Average</i>	\$2,139		\$424		\$2,563		\$485.77		\$0		\$3,049

NHEC

Low Income

Customers Served 38

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$45,681		\$9,306		\$54,987		\$13,467.32		\$0		\$68,455
<i>Average</i>	\$1,202		\$245		\$1,447		\$354.40		\$0		\$1,801

PSNH

Low Income

Customers Served 452

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$839,213		\$131,033		\$970,247		\$289,938.32		\$0		\$1,260,185
<i>Average</i>	\$1,857		\$290		\$2,147		\$641.46		\$0		\$2,788

UNITIL

Low Income

Customers Served 110

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$87,177		\$16,242		\$103,419		\$45,929.74		\$96		\$149,445
<i>Average</i>	\$793		\$148		\$940		\$417.54		\$1		\$1,359

Home Energy Assistance Q2-2008
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	NGRID	NHEC	PSNH	UNITIL	Total	
Belknap	Multi-family	Appliances			14		14	
		Health and Safety			40		40	
		Heating and Cooling			80		80	
		Hot Water			40		40	
		Lighting			80		80	
	Single family	Appliances			1	2		3
		Health and Safety			2	4		6
		Heating and Cooling			4	15		19
		Hot Water			3	9		12
		Lighting				6		6
Carroll	Multi-family	Appliances		26			26	
		Health and Safety		20			20	
		Heating and Cooling		40			40	
		Hot Water		20			20	
		Lighting		40			40	
	Single family	Appliances				17		17
		Custom				26		26
		Health and Safety				40		40
		Heating and Cooling				119		119
		Hot Water				51		51
Cheshire	Single family	Appliances		1	28		29	
		Custom			4		4	
		Health and Safety	1	1	23		25	
		Heating and Cooling	2	3	49		54	
		Hot Water	1	1	21		23	
		Lighting	1	1	23		25	
		Coos	Single family	Appliances		1	41	
Custom		1	27		28			
Health and Safety		1	46		47			
Heating and Cooling		2	148		150			
Hot Water		2	32		34			
Lighting		1	55		56			
Grafton	Multi-family	Health and Safety	1				1	
		Hot Water	1				1	
		Lighting	1				1	
	Single family	Appliances	5	4	10		19	
		Custom	2	4	10		16	
		Health and Safety	10	10	16		36	
		Heating and Cooling	18	18	53		89	
		Hot Water	15	17	32		64	
		Lighting	17	16	24		57	
		Hillsborough	Multi-family	Appliances			47	
Custom					44		44	
Health and Safety					53		53	
Heating and Cooling					247		247	
Hot Water					100		100	
Lighting					54		54	
Single family	Appliances		2		42		44	
	Custom		1		1		2	
	Health and Safety		7		74		81	
	Heating and Cooling		23		237		260	
Hot Water	9		110		119			
Lighting	5		77		82			

Home Energy Assistance Q2-2008
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	NGRID	NHEC	PSNH	UNITIL	Total		
Merrimack	Multi-family	Appliances				2	2		
		Health and Safety				32	80	112	
		Heating and Cooling				64	160	224	
		Hot Water				25	80	105	
		Lighting				32	80	112	
	Single family	Appliances					1	2	3
		Custom			1				1
		Health and Safety					3	10	13
		Heating and Cooling			3	13	26	42	42
		Hot Water			1	6	7	14	14
		Lighting			1	7	12	20	20
Rockingham	Multi-family	Appliances				1	1		
		Health and Safety				1	8	9	
		Heating and Cooling				3	24	27	
		Hot Water					8	8	
		Lighting					8	8	
	Single family	Appliances	1			4	4	9	
		Custom	1					1	
		Health and Safety	3	2	19	10	34	34	
		Heating and Cooling	7	4	50	26	87	87	
		Hot Water			1	7	8	8	
		Lighting	3	2	21	10	36	36	
Strafford	Multi-family	Health and Safety				1	1		
		Heating and Cooling				3	3		
		Hot Water				1	1		
		Lighting				1	1		
	Single family	Appliances				15	15	15	
		Custom				1	1	1	
		Health and Safety				15	15	15	
		Heating and Cooling				74	74	74	
		Hot Water				29	29	29	
		Lighting				25	25	25	
		Sullivan	Multi-family	Appliances				81	81
Heating and Cooling						162	162		
Hot Water						81	81		
Single family	Appliances		2	1	6		9	9	
	Custom		1		1		2	2	
	Health and Safety		2	1	6		9	9	
	Heating and Cooling		4	3	15		22	22	
	Hot Water		2	1	5		8	8	
	Lighting		2	2	5		9	9	