

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Monday, March 31, 2008

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	226	10	236	96%
National Grid NH	14	0	14	100%
NHEC	28	0	28	100%
PSNH	169	9	178	95%
UNITIL	15	1	16	94%

Note: 235 HEA jobs were completed by CAA's. Only 1 job or 0.4 % was completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

236 Completions as of Monday, March 31, 2008

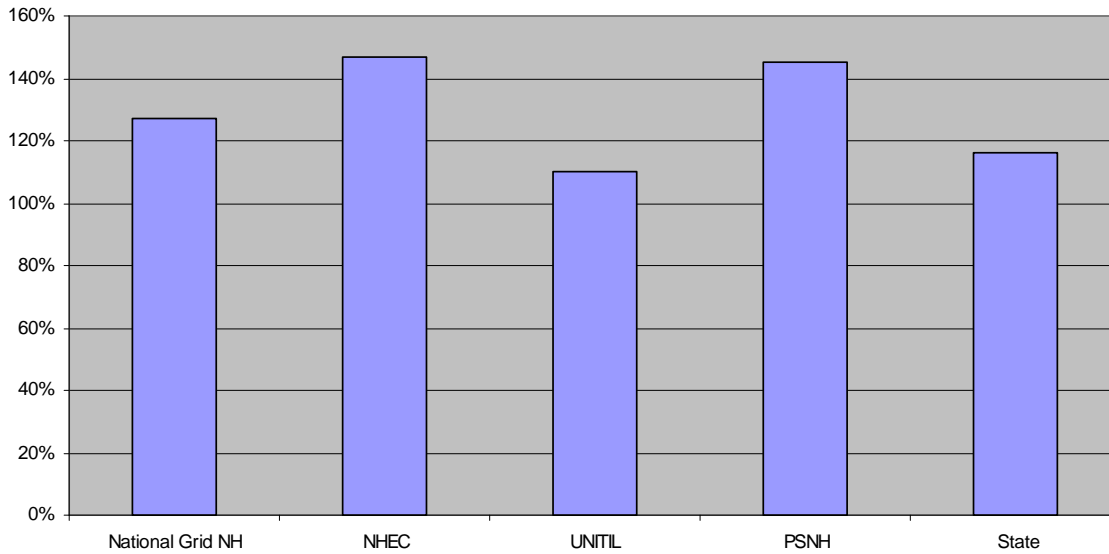
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (7)	Belknap-Merrimack Counties CAP	7
CARROLL (44)	Tri-County Community Action	44
CHESHIRE (12)	Southwestern Community Services Inc	12
COOS (22)	Tri-County Community Action	22
GRAFTON (16)	Tri-County Community Action	16
HILLSBOROUGH (51)	Southern NH Services	51
MERRIMACK (49)	Belknap-Merrimack Counties CAP	49
ROCKINGHAM (17)	Rockingham County Community Action Weatherization	17
STRAFFORD (15)	A+ Energy Services Inc.	1
	Strafford County Community Action Weatherization	14
SULLIVAN (3)	Southwestern Community Services Inc	3

2008 Home Energy Assistance Dwelling Mix

Completions as of Monday, March 31, 2008

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	62
	Single family	174
	State Total	236
National Grid NH	Single family	14
	National Grid NH Total	14
NHEC	Single family	8
	Multi-family	20
	NHEC Total	28
PSNH	Single family	136
	Multi-family	42
	PSNH Total	178
UNITIL	Single family	16
	UNITIL Total	16

**Home Energy Assistance
Completions
% of 2008 Q1 Goal
As of March 31, 2008**



CompanyName	Completions To Date	Qtr 1 Goal	% Of Goal
National Grid NH	14	11	127%
NHEC	28	19	147%
UNITIL	16	11	110%
PSNH	178	162	145%
State	236	203	116%

NHSaves Residential Financial Summary

ProgramYear: 2008

03/31/2008

National Grid NH

Low Income

Customers Served 14

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$28,738		\$5,801		\$34,539		\$3,747.79		\$0		\$38,286
<i>Average</i>	\$2,053		\$414		\$2,467		\$267.70		\$0		\$2,735

NHEC

Low Income

Customers Served 28

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$26,628		\$5,223		\$31,851		\$6,405.88		\$0		\$38,257
<i>Average</i>	\$951		\$187		\$1,138		\$228.78		\$0		\$1,366

PSNH

Low Income

Customers Served 178

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$295,450		\$62,543		\$357,993		\$157,916.00		\$0		\$515,909
<i>Average</i>	\$1,660		\$351		\$2,011		\$887.17		\$0		\$2,898

UNITIL

Low Income

Customers Served 16

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$9,071		\$3,636		\$12,707		\$18,813.48		\$0		\$31,521
<i>Average</i>	\$567		\$227		\$794		\$1,175.84		\$0		\$1,970

Home Energy Assistance Q1-2008
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Single family	Appliances				1	1	
		Health and Safety		1		3	4	
		Heating and Cooling		1		12	13	
		Hot Water			2	7	9	
		Lighting				6	6	
Carroll	Multi-family	Appliances		26			26	
		Health and Safety		20			20	
		Heating and Cooling		40			40	
		Hot Water		20			20	
		Lighting		40			40	
	Single family	Appliances				10	10	
		Custom				13	13	
		Health and Safety				22	22	
		Heating and Cooling				69	69	
		Hot Water				27	27	
Cheshire	Single family	Appliances		1		17	18	
		Custom				2	2	
		Health and Safety	1	1		12	14	
		Heating and Cooling	2	3		25	30	
		Hot Water	1	1		12	14	
		Lighting	1	1		13	15	
		Coos	Single family	Appliances		1		20
Custom				1		11	12	
Health and Safety				1		21	22	
Heating and Cooling				2		59	61	
Hot Water				2		11	13	
Lighting				1		27	28	
Grafton	Single family			Appliances	1			6
		Custom				6	6	
		Health and Safety	5	3		8	16	
		Heating and Cooling	9	6		27	42	
		Hot Water	6	6		17	29	
		Lighting	7	5		10	22	
Hillsborough	Multi-family	Appliances				6	6	
		Health and Safety				9	9	
		Heating and Cooling				23	23	
		Hot Water				12	12	
		Lighting				9	9	
	Single family	Appliances		2			27	29
		Custom		1				1
		Health and Safety		6			35	41
		Heating and Cooling		19			116	135
		Hot Water		7			55	62
Lighting		4			34	38		

Home Energy Assistance Q1-2008
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Merrimack	Multi-family	Appliances				2	2	
		Health and Safety				32	32	
		Heating and Cooling				64	64	
		Hot Water				25	25	
		Lighting				32	32	
	Single family	Appliances				1	1	2
		Health and Safety				2	10	12
		Heating and Cooling				12	26	38
		Hot Water				5	7	12
		Lighting				6	12	18
Rockingham	Single family	Appliances	1			2	4	7
		Health and Safety	2	1		9	7	19
		Heating and Cooling	5	2		28	19	54
		Hot Water				5		5
		Lighting	2	1		11	7	21
Strafford	Multi-family	Health and Safety				1	1	
		Heating and Cooling				3	3	
		Hot Water				1	1	
		Lighting				1	1	
	Single family	Appliances				11		11
		Custom				1		1
		Health and Safety				9		9
		Heating and Cooling				53		53
		Hot Water				14		14
		Lighting				18		18
Sullivan	Single family	Appliances	1			2	3	
		Custom	1				1	
		Health and Safety	1			2	3	
		Heating and Cooling	2	1		2	5	
		Hot Water	1			1	2	
		Lighting	1	1		1	3	